



COUNTY GOVERNMENT
OF KITUI

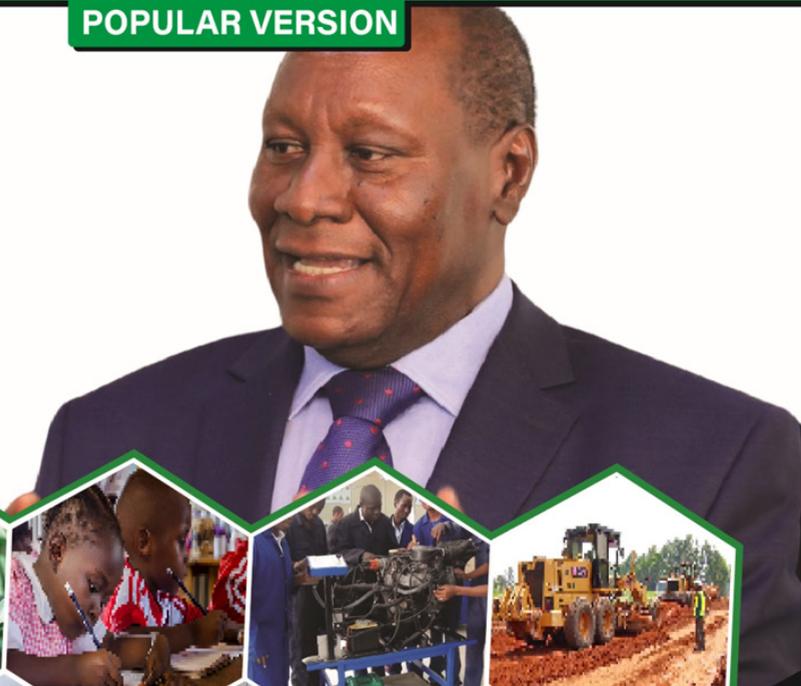
Kenya
VISION 2030



REPUBLIC OF KENYA

KITUI COUNTY INTERGRATED DEVELOPMENT PLAN 2023-2027

POPULAR VERSION



Accelerating Kitui Economic and Social Transformation Agenda (KESTA)

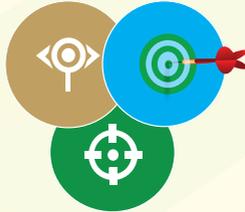
"Welcome to Kitui County, where everyone matters"

Welcome to KITUI COUNTY

Where Everyone Matters
in
Transforming Livelihoods Sustainably

VISION

To be a prosperous county with vibrant rural and urban economies whose people enjoy a high quality of life



MISSION

To provide effective services and an enabling environment for inclusive and sustainable socio-economic development and improved livelihoods for all.

THEME

Accelerating Kitui Economic and Social Transformation Agenda (KESTA)

©Department of Economic Planning and Budgeting

Ministry of Finance, Economic Planning and Revenue Management

County Government of Kitui

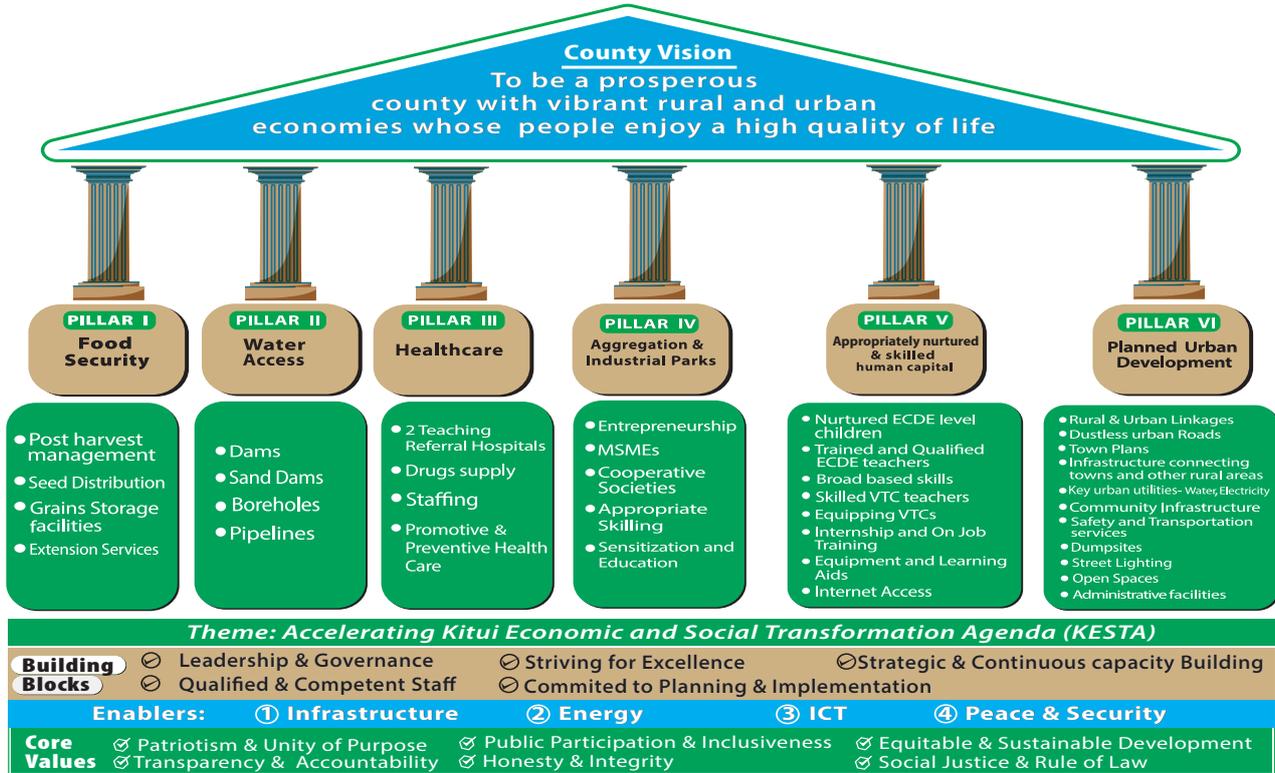
Email: planning@kitui.go.ke

Website: www.kitui.go.ke

July 2023



KITUI CIDP 2023 – 2027 CONCEPTUAL FRAMEWORK



FOREWORD



The Kitui County Integrated Development Plan (CIDP) 2023-2027 encapsulates the shared and collective developmental aspirations of the citizens of Kitui County. On election and assumption of office as Governor, I pledged to diligently work towards my vision of transforming our county into a prosperous county with vibrant rural and urban economies whose people enjoy a high quality of life. This aspiration will be delivered through an elaborate 16-Point Agenda as spelt out in my election Manifesto – *The Kitui Promise*.

The 16-Point Agenda is summarized by six pillars in the Kitui CIDP which include: food security, water access, healthcare, aggregation and industrial parks, appropriately nurtured & skilled human capital and planned urban development. We have collectively assessed our needs through elaborate multi-stakeholder consultative forums to arrive at consensus on priority areas on which we shall focus public investment on in the next five years.

Residents of each of the 40 wards spread across the 8 sub-counties have highlighted specific interventions that will guide our resource allocation and development model. The Kitui CIDP for the 2023 – 2027 period is, therefore, a compendium of aspirations reflective of the diversity of interests characterizing this great County.

The CIDP stipulates how the scarce resources will be allocated to priority projects and programmes, as determined by county stakeholders, and linked to the Kenya Vision 2030, National Medium-Term Plan (MTP) IV, the African Union (AU) Agenda 2063, Sustainable Development Goals (SDGs), the Governor's 2022-Election Manifesto and other planning documents.

To achieve our development Agenda, we shall rely on various building blocks which include qualified and competent staff who are sufficiently empowered through strategic and continuous capacity building as well as engagement and retention of *visionary leadership and governance*. We shall endeavor to strive for excellence through proper planning and timely implementation of projects and programmes.

I am persuaded that due to the many challenges and budget constraints experienced in the past decade, county public funds alone will not be sufficient to realize the aspirations spelled out in this CIDP. We will pro-actively seek collaboration and partnership with the National Government ministries, departments and agencies (MDAs).

We will also strive to continuously create an enabling environment for inclusive and sustainable socio-economic development that allows the participation and contribution of all stakeholders in delivering *the Kitui Promise* and the positive transformation of the standards of living and livelihoods of the people of our great county. Such stakeholders include development partners, private sector institutions, non-governmental organizations (NGOs), community-based organizations (CBOs), faith-based organizations (FBOs), academia, county leaders and citizens.

Together with my team, we are committed to providing effective leadership, strategic vision and direction. We will endeavour to create an enabling environment for business, investments and wealth creation and strive to re-engineer our people's mindsets in order for them to appreciate and work towards unlocking the huge economic potential we individually and collectively possess.

Finally, it is important to emphasize that the successful implementation of this CIDP requires the dedication and commitment of all stakeholders. Thus, whereas it is the primary duty of the County Government of Kitui to coordinate the implementation of this CIDP, participation and cooperation from all stakeholders will be pivotal in its realization.



I am therefore, confident that if we all join hands and work as a team, guided by the *National Values and Principles of Governance* spelled out in the Constitution of Kenya 2010, the county will realize notable sustainable socio-economic development for improved livelihoods and a high quality of life for all during the plan period and beyond.



H.E. Dr. Julius M. Malombe, EGH
GOVERNOR KITUI COUNTY



ACKNOWLEDGEMENT

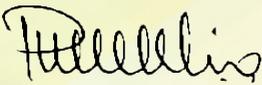


Section 104(1) of the County Government Act, 2012 states that a county government shall plan for the county and no public funds shall be appropriated outside a planning framework developed by the county executive committee and approved by the county assembly. The Public Finance and Management Act 2012 vests the mandate of developing a CIDP on the Ministry of Finance, Economic Planning and Revenue Management which is as well entrusted with the responsibility of managing County resources earmarked for development programs and projects.

In view of the foregoing, the department of Economic Planning and Budgeting coordinated the process of developing this third CIDP (2023-2027). Public Participation fora were organized and held in all of the County's 40 wards. County residents and stakeholders deliberated on the programmes they wanted implemented in the next five years. The input of County Assembly Members, the Civil Society, the Private Sector, Youth, Women and People With Disabilities (PWDs) was also sought.

The journey to develop this CIDP was particularly made possible by the guidance and leadership of our Governor, H.E. Dr. Julius M. Malombe and the Deputy Governor, H.E. Augustus Kanani as well as the contribution of colleague Members of the County Executive Committee. I profoundly compliment the Department of Economic Planning & Budgeting, led by Chief Officer, Patrick Masila Munuve, Director Paul Kimwele, Assistant Directors Victor Mwangu, Alex Muthyo and Solomon Musembi and all County economists and statisticians – Daniel Mbathi, Bonface Muli, Faith Muna, Nicholas Koome, Charles Mulatia, Geoffrey Gisaina, Linda Musee, Mary Muthui, Felistus Munyao, Gabriel Mitau, Dickens Mutunga, Onesmus Kaki, Joy James and Doris Samuel, for the monumental coordination role they played in the development of this CIDP. I very much appreciate their commitment to continue to engage the stakeholders and partners in all aspects of development planning and budgeting so as to deepen Public Participation and inclusivity in the affairs of the people of Kitui County.

Finally, I express my sincere gratitude to the team from Agile Consulting - Mr. Ben Mwongela (Team Leader), Dr. Isaac Malonza, Dr. Nzomo Mwita, and Thomas Were. Their exemplary technical guidance and advisory support have played a crucial role in shaping the County Integrated Development Plan.



Peter Mwikya Kilonzo
County Executive Committee Member
Finance, Economic Planning & Revenue Management

CONTENTS

KITUI CIDP 2023 – 2027 CONCEPTUAL FRAMEWORK.....	iii
FOREWORD.....	iv
ACKNOWLEDGEMENT.....	vi
CHAPTER ONE :COUNTY OVERVIEW.....	1
1.1 ADMINISTRATIVE UNITS.....	2
CHAPTER TWO:PERFORMANCE REVIEW OF THE PREVIOUS CIDP PERIOD.....	3
CHAPTER THREE: SPATIAL DEVELOPMENT FRAMEWORK.....	6
3.1 SPATIAL PLAN DEVELOPMENT THEMATIC AREAS.....	7
CHAPTER FOUR: DEVELOPMENT PRIORITIES, STRATEGIES & PROGRAMMES.....	9
4.1 Office Of The Governor.....	10
4.2 Office Of The Deputy Governor.....	12
4.3 Water and Irrigation.....	14
4.4 Education, Training & Skills Development.....	16
4.5 Roads, Public Works & Transport.....	18
4.6 Health & Sanitation.....	20
4.7 Trade, Industry, MSMEs, Innovations & Cooperatives.....	23
4.8 Energy, Environment, Forestry, Natural And Mineral Resources.....	26
4.9 Culture, Gender, Youth, ICT, Sports & Social Services.....	28
4.10 Finance, Economic Planning & Revenue Management.....	31
4.11 County Public Service Board.....	34
4.12 County Assembly Service Board.....	34
4.13 Kitui Municipality.....	36
4.14 Mwingi Town Administration.....	38
4.15 Agriculture And Livestock.....	40
4.16 Lands, Housing And Urban Development.....	42
CHAPTER FIVE: IMPLEMENTATION FRAMEWORK.....	43
5.1 OVERVIEW.....	43
5.2 INSTITUTIONAL FRAMEWORK.....	43
5.3 RESOURCE MOBILIZATION AND MANAGEMENT FRAMEWORK.....	44
5.3.1 Resource Requirements by Sector.....	44
5.3.2 Revenue Projections.....	45
5.3.3 Resource Mobilization and Management Strategies.....	46
5.3.4 Assets, Financial Management and Accountability.....	47
5.4 ASSET MANAGEMENT.....	48
CHAPTER SIX:MONITORING, EVALUATION & LEARNING.....	50
6.1 Overview.....	50
6.2 County Monitoring and Evaluation Structure.....	50
6.3 M&E Capacity.....	50

LIST OF TABLES

Table 1: Administrative Units (Sub County, wards and villages).....	2
Table 2: Area (Km2) by Sub-county.....	2
Table 3: Spatial Development Thematic Areas.....	8
Table 3: Institutional Arrangement.....	44
Table 4: Summary of Sector Financial Resource Requirements.....	44
Table 5: Estimated Resource Gap.....	45
Table 6: Risk, Implication, Level and Mitigation Measures.....	49



CHAPTER ONE COUNTY OVERVIEW

Kitui County is one of the 47 counties of Kenya and is the sixth largest in size. It is located in the eastern part of the country, about 160 kilometers from Nairobi. The county is home to the kamba people, who are known for their long-distance trading history.

Kitui County is resource-rich, with commercially viable coal reserves, limestone, iron ore, and sand. It is also home to 46% of the Tsavo East National Park, which has great tourism potential. The county has a population of 1,136,187 people and is projected to grow to 1,343,998 in 2027, according to the 2019 population census.

The county is about 30,496 square kilometers in size and is bordered by seven other counties: Machakos, Makueni, Tana River, Taita Taveta, Embu, Tharaka-Nithi, and Meru. The county's topography is diverse, with hills, mountains, plains, and plateaus. The rivers and streams in the county are seasonal, and the vegetation is mainly composed of thorny bushes, grasses, and acacia trees.



1.1 ADMINISTRATIVE UNITS

Kitui County is divided into eight sub-counties, each with its own unique characteristics. These sub-counties are Kitui Central, Kitui West, Kitui East, Kitui South, Kitui Rural, Mwingi North, Mwingi Central, and Mwingi West. In total, there are forty wards within the county which are the county's planning unit and are responsible for ensuring that services are delivered effectively to the people at the grass root. To ensure that services reach every corner of the county, the government further established 247 villages through the Kitui County Villages Act of 2015. These villages act as the smallest administrative units.

Each sub-county is administered by a Sub-County Administrator who is responsible for the overall management of the sub-county's affairs. Similarly, each ward is headed by a Ward Administrator who oversees the delivery of services at the ward level.

Table 1: Administrative Units (Sub County, wards and villages)

Sub-County / Constituency	No. of Wards	List of Wards	No. of Villages
Kitui Central	5	Miambani, Kitui Township, Kyangwithya West, Mulango, Kyangwithya East	30
Kitui West	4	Mutonguni, Kauwi, Matinyani, Kwa Mutonga/Kithumula	23
Kitui East	6	Zombe/Mwitika, Nzambani, Mutitu/Kaliku, Chuluni, Voo/Kyamatu, Endau/Malalani	33
Kitui South	6	Ikanga/Kyatune, Mutomo, Mutha, Ikutha, Kanziko, Athi	41
Kitui Rural	4	Kisasi, Mbitini, Kwavonza/Yatta, Kanyangi.	25
Mwingi North	5	Ngomeni, Kyuso, Mumoni, Tseikuru, Tharaka	34
Mwingi West	4	Kyome/Thaana, Nguutani, Migwani, Kiomo/Kyethani	26
Mwingi Central	6	Kivou, Nguni, Nuu, Mui, Waita, Mwingi	35
TOTAL	40		247

Source: Kitui County Villages Act, 2015

In total, Kitui County has 44 divisions, 172 locations, 427 sub-locations, and a land area of 30,430 square kilometers.

Table 2: Area (Km2) by Sub-county

Sub- County	No. of Division	No. of Locations	No. of Sub-Locations	Land Area (km2)
Kitui South	6	15	60	11,507.00
Kitui Central	3	19	43	665.1
Kitui East	6	18	50	5,957.00
Kitui West	6	25	54	654.5
Kitui Rural	3	19	37	1,639.40
Mwingi Central	7	28	65	4,109.00
Mwingi West	3	15	36	1,090.70
Mwingi North	10	33	82	4,807.30
Total	44	172	427	30,430.00





CHAPTER TWO

PERFORMANCE REVIEW OF THE PREVIOUS CIDP PERIOD

This chapter presents a comprehensive review of the previous County Integrated Development Plan (CIDP) that was implemented between 2018 and 2022.

✔ Office of the Governor

- 92,300 students were financially supported through the pro-poor programs.
- 36 new classrooms were built for Early Childhood Development Education (ECDE) through the pro-poor infrastructure program.
- Notable number of Earth dams were constructed in all 40 wards through the CLIDP programs.

✔ Office of the Deputy Governor

- Ongoing development of the majority of targeted and mapped potential sites.
- Phase 1 of Kalundu, Kitui Eco-Park construction was completed
- Successfully conducted 6 promotional events, including Miss Kitui 2017, World Wildlife Day in 2018 and 2019, Kalundu Ecopark Launch, Kitui County Expo in 2020, and the George Adamson Experience in 2019.
- Developed one tourism web portal accessible at www.kitui.tourism.go.ke.



☑ Water and Irrigation

- 39 boreholes drilled.
- 46 boreholes rehabilitated.
- 2 Mega Dams constructed.
- 11 medium dams constructed.
- 72 water pipelines extended
- 46 Small Earth Dams/Pans & Rock Catchments constructed
- Excavated 145 Sand Dams/Subsurface Dams constructed
- Completed 106 repairs, rehabilitation and maintenance of water structures.
- Supported 2 WSPs.

☑ Education, Training and Skills Development

- Constructed and equipped 216 classrooms.
- 1:28 Teacher-Pupil Ratio achieved
- 53 BOMs nominated.
- 23 Vocational Training Centers (VTCs) infrastructure upgraded.
- Capitation funds distributed to all trainees in the 53 VTCs.
- Conducted eight deworming sessions with support from the Ministry of Health.

☑ Roads, Public Works and Transport

- Graded 13,000 km of road.
- Constructed 5,400 Gabions and Grading Structures.
- Constructed 7,000 M of drifts.
- Achieved 4.5 Dustless Towns.

☑ Health and Sanitation

- 24,493 clients enrolled to using ARVs.
- 99.5% HIV+ Pregnant Mothers were receiving treatment.
- 307 Health Facilities were Receiving Malaria Drugs.
- Attained 78.5 % of Fully Immunized Children <1 Year.
- 300 Health Facilities were giving Immunizing.
- 65.2% of deliveries were being conducted by skilled attendants.
- 70 Maternity Units/Wards became Operational.
- Exclusive Breastfeeding Achieved 80%.
- Pregnant Women Receiving Iron Folate reached 81.5%.
- 36 Radio Talk Shows held on non-communicable diseases.

- 2,470 CHVs Trained on non-communicable diseases control and prevention.
- 90% of facilities were disposing waste appropriately.
- Established a Palliative Care Centre with both in-patient and outpatient departments.
- Operationalized 45 New Health Facilities
- Drafted County Health Bill

☑ Trade, Industry MSMEs, Innovation & Cooperatives

- 356 cooperative societies were registered.
- Cooperative societies membership increased to 82,511.
- Active societies increased to 267.
- Four cottage industries established,
- 2,814 loans issued for MSMEs.

☑ Culture, Gender, Youth, ICT, Sports & Social Services

- 494 groups engaged on Empowerment initiatives for women and community.
- Completed 2 resource centres and social halls.
- Upgraded 45% of sports facilities in villages.
- 1 rugby match hosted.
- Trained and employed approximately 6,800 youths.
- Youth skills development program trained 1,920.

☑ Energy, Environment, Forestry, Natural and Mineral Resources

- Alternative livelihood project benefited 800 households affected by charcoal ban.
- Water catchment project conserved three sites and rehabilitated one.
- Rural electrification connected 8,000 households.

☑ Finance, Economic Planning & Revenue Management

- Prepared 20 budget- BIRs.
- Prepared required documents (1 CIDP report, 5 ADPs, 5 CFSPs, and 5 CBROPs)
- Prepared CIDP mid-term and end-term reviews.
- Audit Committee conducted 20 meetings.
- 60 revenue reports were prepared with 60 Controller of Budget reports,
- 1 e-revenue system was installed.



✔ County Public Service Board

- 2 policies formulated, implemented, and reviewed
- 1 report on values and principles was Generated

✔ County Assembly Service Board

- Adopted 80 bills.
- Conducted 60 seminars, trainings, and workshops.

✔ Kitui Municipality

- Tarmacked 7.71 km of Roads:
- Gravelled 15km of Roads.
- erected 35 Road Signs.
- Paved 2.1 km Walkways.
- Developed 9 km Residential Area.
- Achieved 85% physical progress on construction of Modern Kithomboani Market
- Dustless Town Initiative Achieved 7.71 km of tarmac road through partnership with Kenya Urban Support Programme (KUSP).

✔ Mwingi Town Administration

- Bitumen Standard Roads Increased to 11.8 km with support from Kenya Roads Board (KRB).

- Constructed 3 additional public toilets.
- Installed 15 culvert lines.
- Drainage Channels Increased to 1.8 km.
- Installed 0.6 km of street lights.

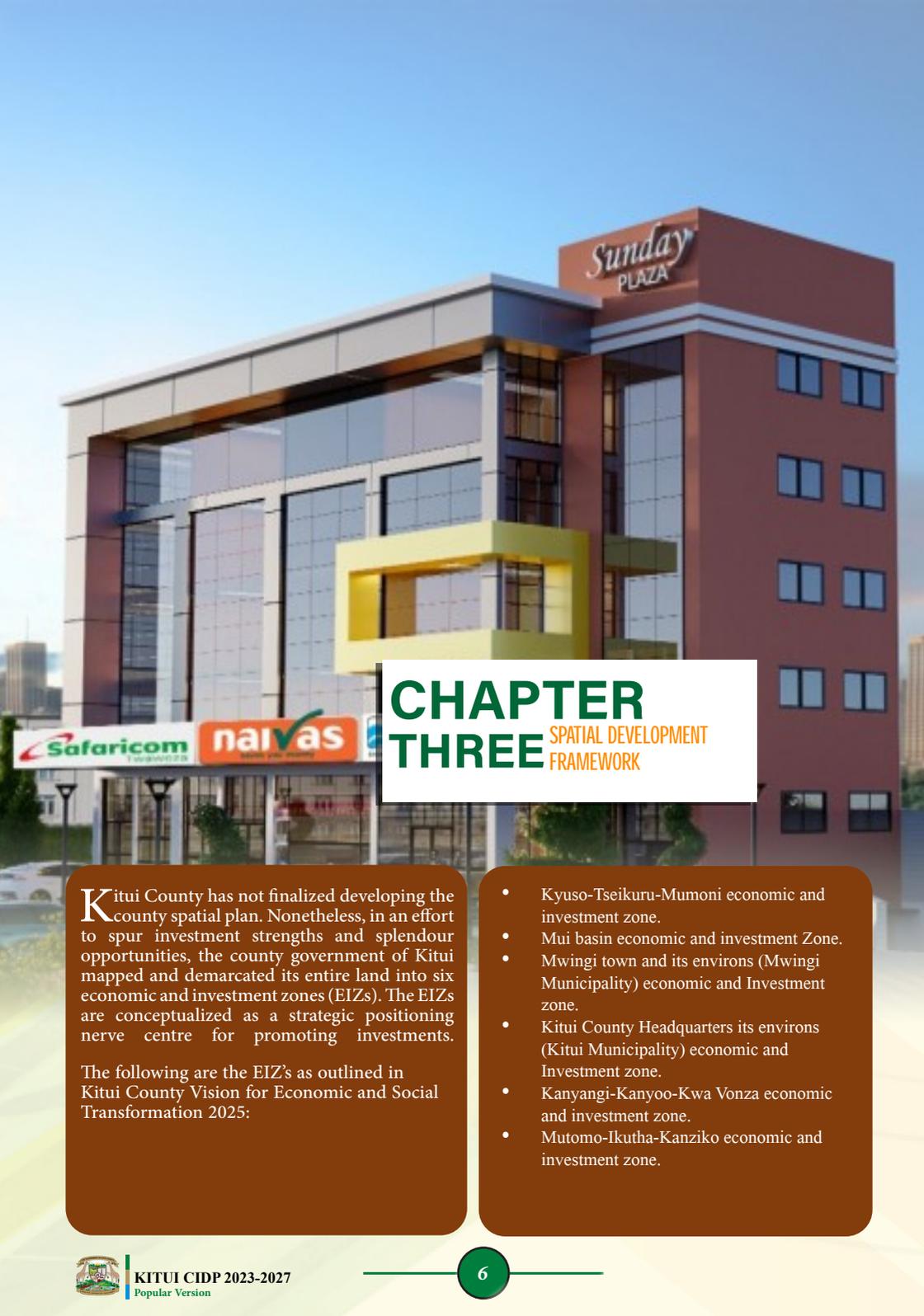
✔ Agriculture and Livestock

- Reduced time to reach water points from 60 to 45 minutes through borehole drilling, rehabilitation, and pipeline extension.
- Increased area under irrigation to 2,054 hectares.
- Increased households in sorghum farming to 98,000.
- Expanded green gram production to 117,800 hectares, benefiting 80,882 farmers annually.
- Increased households growing mangoes to 48,079 and produced 30,795 metric tons of mangoes annually.

✔ Lands, Housing and Urban Development

- Successfully established and operationalized County GIS Lab.
- Prepared 21 georeferenced market layout plans.
- Completed two Local Physical and Land Use Development Plans draft plans.





CHAPTER THREE

SPATIAL DEVELOPMENT
FRAMEWORK

Kitui County has not finalized developing the county spatial plan. Nonetheless, in an effort to spur investment strengths and splendour opportunities, the county government of Kitui mapped and demarcated its entire land into six economic and investment zones (EIZs). The EIZs are conceptualized as a strategic positioning nerve centre for promoting investments.

The following are the EIZ's as outlined in Kitui County Vision for Economic and Social Transformation 2025:

- Kyuso-Tseikuru-Mumoni economic and investment zone.
- Mui basin economic and investment Zone.
- Mwingi town and its environs (Mwingi Municipality) economic and Investment zone.
- Kitui County Headquarters its environs (Kitui Municipality) economic and Investment zone.
- Kanyangi-Kanyoo-Kwa Vonza economic and investment zone.
- Mutomo-Ikutha-Kanziko economic and investment zone.



3.1 SPATIAL PLAN DEVELOPMENT THEMATIC AREAS

The county spatial plan cascade and synchronize the county spatial plan with the National Spatial Plan 2015-2045 development frontiers hereby outlined as thematic areas described below.

Potential growth areas in the County.

- The growth areas include an increase in housing in urban areas, upgrade of existing infrastructure and increased social service delivery among others;
- Spatial plans enhance the County's competitiveness by providing a framework through which the County can maximize the benefits arising from its strategic geographic location, natural resources, and emergence of Information and Communications Technology (ICT). The plan will contribute towards modernization of agriculture by leverage on the power of GIS, spatial analysis will be undertaken by combining sources of water, soil types and crop characteristics to establish high potential areas for agricultural development and irrigation;
- Spatial analysis enhancing tourism development, such as digital and hard-copy maps that show tourist sites within the County; Improve human settlements both in rural and urban areas;
- Enable the County to protect and conserve the natural environment;
- Provide a means for upgrading and maximizing the transport network in the County;
- The spatial plan/framework provide a basis for providing critical infrastructure such as water and sewer systems, training and research facilities, and ICT such as internet hotspots, strategic computer resource centres among others;
- The spatial plan/framework also provide a basis for assessing industrial potential of the County. The spatial plans will include maps and descriptions of various thematic areas.
- The aforementioned thematic areas are further structured into strategies that can be implemented and linked to the respective sectors and/or departments responsible for their execution. Below are the spatial development plan execution strategies as envisaged.



Table 3: Spatial Development Thematic Areas

Thematic Area	Overview/ Current Status	Policy Strategy	Potential Geographical Areas and/or ELZs	Lead Agencies/ Departments
Livestock enterprise development.	Introduction of artificial insemination, livestock transportation and meat value addition.	Commercialize livestock farming through breeds improvement, vertical and horizontal value chain integration.	Nuu, Endau, Kyamatu, Mutha, Tseikuru, Kanyangi, Kwa-Vonza, Kyuso, Tseikuru, Mumoni.	Agriculture (Livestock development).
Sustainable urban development	Urban sprawl, uncontrolled, and unsustainable urban development.	Integrated strategic urban planning for all urban areas in the county.	- 6 sub-county headquarters and 40 ward headquarters.	Urban Development Department.
	Establishment of Kitui and Mwingi Municipalities. Proposed Kitui-Mwingi-Meru Metropolitan region in National Spatial Plan	Execution of the UACA 2011 and the regulations thereof.	Kitui and Mwingi Towns Municipalities.	Kitui and Mwingi Municipality Management.
Mining	Sites with minerals such as coal, iron, gypsum, copper and limestone (clinger) identified.	Attract investors and enable mining through facilitative governance.	Mui basin, Ikutha, Mutomo, Kanziko.	Department of minerals investments.
	Potential ballast crushing sites established, sand and building stones site identified.	Enhance Competitiveness through cost leadership and economies of scale.	Yatta Kwa-Vonza and Kanyangi wards, also parts of Athi ward.	Department of Minerals Investments.
Irrigation Agriculture	Irrigation along major Rivers at Tana and Athi River. 'Mianda irrigation scheme' along seasonal rivers, earth dams, sand dams and other water catchments.	Sustainable irrigation systems, using solar powered and/or drip systems.	Kyuso, Tseikuru, Kiomo, Mumoni, Kanyangi, Athi, Miambani, Kauwi, matinyani, Mui, Kyangwithya East and West.	Water & Irrigation
Industrialization	Proposed sites for industrial zones potential agricultural products and minerals.	Development of guidelines on industrial zones on investment and mining. Development of value addition policy on agricultural products.	Mwingi Town, Kanyangi, Ikutha, Kitui Town	Trade, Industry, MSMES, Innovations & Cooperatives
Tourism	Availability of Tourism sites: Game parks and reserves, Rocks, heritage centre and Viewpoints.	Guidelines on Tourist marketing and promotion to enhance tourism in the County	Mwingi Game Reserve, South Kitui National Reserve, Tsavo East National Park, Snake park, Heritage Centre, Nzambani & Ngomeni Rocks, Balzar View point.	Office of Deputy Governor.
Transport	Improvement of roads. Class A roads (Kibwezi-Kitui-Mbondoni), Garissa road and other major, minor and access roads.	Develop more tarmac roads, bridge construction opening of new roads.	All roads within the County	Roads, Public Works & Transport
Environmental Conservation	Conservation through tree planting, regulated charcoal production, game parks and reserves.	Development of environmental conservation policy/guidelines Spatial plan to show areas and provide policy guidelines on environmental conservation	Mwingi Game Reserve area, Ithumba area, Mui basin, Mutitu and township	Energy, Environment, Forestry, Natural & Mineral Resources



CHAPTER FOUR

DEVELOPMENT PRIORITIES, STRATEGIES & PROGRAMMES

This Chapter provides sector development priorities, strategies, programmes, flagship projects, and cross-sectoral linkages.



4.1 OFFICE OF THE GOVERNOR

Flagship Projects

- Community Level Infrastructure Development Programme (CLIDP)
- ProPoor Support Programme
- Complete SEKEB blueprint and strategic plan
- Construction of County Headquarters
- Digitization of Kitui County Records Repository/Data Center
- Establishment of police stations along Tana-River border.

Key Ministry Proposals

- Upgrade and maintain Governor's administration block.
- Construct new County Headquarters.
- Furnish and equip offices for smooth operations.
- Establish guidelines for career progression.
- Enhance employee satisfaction and motivation.
- Perform staff performance appraisals.
- Provide medical cover and Work Injury Benefits Insurance.
- Cleanse payroll.
- Provide updates on court case status and progress.
- Update and enhance Protocol Operations Manual.
- Adopt and operationalize a fuel card system
- Operationalize SEKEB through Gazettement of SEKEB Bill.
- Operationalize County Policing Authority.

- Develop joint user agreement for shared resources.
- Transfer public records and information to the county government.
- Fast-track registration of public land and utilities.
- Complete asset valuation and ownership transfer.
- Engage with intergovernmental institutions for resource lobbying.
- Construct subcounty and ward administration offices.
- Remark and rebeacon the county border.
- Enhance security at borders and industrial parks.
- Operate market cleaning program.
- Conduct civic education and citizen engagement.
- Operationalize Alcoholic Drinks Control Act.
- Formulate communication policy



H.E. Governor Dr. Julius Malombe and USAID's Chief of Party for RLA Mr. James Flock signing MoU on Joint Work Plan





Launch of Pro-poor Support program which supports education for vulnerable learners by H.E. Dr. Julius Makau Malombe, EGH

Signing of MoU between the County Government and the National Police Service



“SEKEB Governors Unite: H.E Governor Dr. Julius Makau Malombe Hosts H.E Governor Mutula Kilonzo (Makueni) and H.E Governor Wavinya Ndeti (Machakos) for 2nd SEKEB Summit in Kitui County, Paving the Way for Specialized Units Including Kitui’s Renal Centre”

H.E. the Governor Dr. Julius Makau Malombe, EGH with SEKEB Members (H.E Governor Wavinya Ndeti and H.E. Governor Mutula Kilonzo)

Complete Mandongoi Police Station by the County Government to Boost Security (An initiative to maintain security Along Volatile County Borders)





4.2 OFFICE OF THE DEPUTY GOVERNOR

✓ Key Ministry Proposals

- Performance Management for the County Government of Kitui
- Implement Citizens'

- Service Delivery Charter
- Train officers on disaster management
- Formulate and review Kitui County Disaster Risk Management and Emergency Response Policy
- Establish and operationalize an Emergency Response Center
- Establish a fully equipped department of performance contracting, disaster, and emergency response
- Acquire firefighting engines in Mwingi, Kitui Central, and Kitui South
- Conduct public sensitization on disaster risk reduction, preparedness, response, and recovery
- Map disaster-prone areas per subcounty
- Enact Kitui County Disaster Risk Management Act
- Identify and develop new tourism products
- Provide technical support to private investors for tourism product development
- Protect tourism infrastructure
- Establish a cutline along protected areas

- Mitigate human wildlife conflict
- Brand tourist sites
- Conduct tourism symposia
- Build the capacity of hoteliers, tour operators, taxis, and other transport provision groups



A Glimpse of the Wild Wonders in Kitui South National Reserve

"Kitui South National Reserve: A Biodiverse Wilderness Connecting Tsavo and Kitui, Home to Majestic Wildlife Including Lions, Leopards, Elephants, Giraffes, and Lesser Kudu in a Unique Savanna Landscape"





Ikoo Valley: A Hidden Gem for Birdwatching and Scenic Exploration, Just 30km from Kitui Town and 20km from Mwingi Town in Migwani

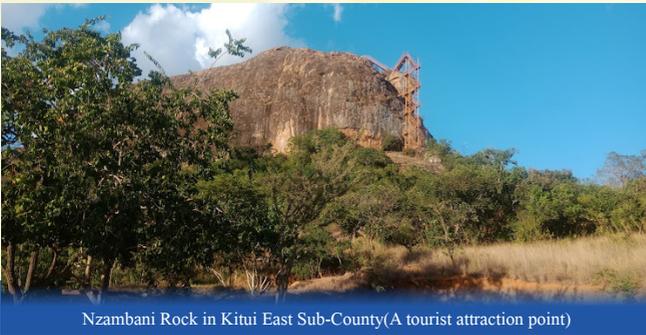


CECM Finance, Economic Planning & Revenue Management Peter Mwikya Kilonzo signing 2023/2024 Performance Contract

"Governor Dr. Julius Malombe (EGH) Spearheads Efficiency: Performance Contract Signing for 2023/2024 FY by County Ministers and Chief Officers to Enhance Service Delivery and Benefit Wananchi"



H.E. Governor Dr. Julius Malombe presiding over of the signing of 2023/2024 Performance Contracts with County Ministers and Chief Officers



Nzambani Rock in Kitui East Sub-County(A tourist attraction point)

"Nzambani Rock (Ivia ya Nzambani): A Majestic Outcrop 600 Feet High, Offering Scenic Vistas and Tranquil Breezes, Located 8 Kilometers from Kitui Town on the Kitui-Mutitu Road, at Nzambani Market"

"Discover the World of Reptiles at Mutomo Reptile Park: A Fascinating Haven for Snakes, Lizards, and Tortoises, Offering Valuable Insights into Ecosystem Diversity"



Mutomo Reptile Park in Kitui South Sub-County





4.3 WATER AND IRRIGATION

Flagship Projects

- Construction of Athi Kilawa Irrigation project
- Development of Thaana Nzau irrigation scheme
- Solarization of Wikithuki irrigation scheme
- Development of gravity canal on major seasonal rivers (Tana River and River Athi etc)
- Development of Kauwi irrigation scheme
- Development of mega dams (Kasarani, maseki, Ikoo, Thua) 10 B (2.5 B for each dam)
- Development of gravity canal on major seasonal rivers (Tana river and River Athi etc)
- Development of gravity canal for wikithuki/ usueni, irrigation scheme
- Provide subsidies for Water Service Providers (KITWASCO & KIMWASCO)
- Development of Kiomo/Kyethani Water Supply Project
- River Tana Tseikuru Water Supply Project
- River Athi Kangukangu-Mutomo-Mutha-Ikutha-Kanziko Water Supply Project
- Umaa Dam water supply project
- Ikoo dam water supply project
- Kalavati-malalani concrete dam water supply project
- Kitimui dam water supply project
- River Thualmbuvu Water Supply Project



“Kitui Governor Dr. Julius Malombe Signs MoU with National Water and Irrigation PS Dr. Kipronoh Ronoh to Enhance Water Efficiency: A Milestone Towards Water Sufficiency in the County and Beyond”

Irrigation and Drainage Infrastructure (Farm Water Resource Development and Irrigation)

✓ Key Ministry Proposals

- Develop irrigation clusters
- Solarize irrigation clusters
- Develop medium and

largescale irrigation schemes

- Drill and equip boreholes for irrigation water
- Construct 2,400 no. sand dams/subsurface dams
- Implement water harvesting for the kitchen garden initiative
- Maintain, repair, and rehabilitate irrigation clusters
- Conduct capacity building for irrigation cluster members

Water Storage and Flood Control

- Drill and equip boreholes
- Construct/desilt 8 no. Mega Dams
- Construct/desilt 80 no. medium Dams
- Construct/desilt 247 no. small Dams

- Construct and extend water pipelines
- Construct/desilt rock catchments
- Construct Sump Well water supplies
- Protect and distribute springs
- Construct and equip shallow wells
- Install green energy in water supplies (Solarization)
- Construct bulk water storage tanks
- Supply and install plastic water tanks for roof harvesting
- Maintain, repair, and rehabilitate water supplies
- Conduct capacity building for community water management committees/WSPs



Fully Excavated Earth Dam at Kwa Maingi, Kitui Central



Imwapo Water Project's Drilled and Equipped Borehole in Kitui South Sub-County



Installation of the Mutomo-Kitoo-Ikutha Water Pipeline in Kitui South Sub-County



Wayani Borehole Pump Replacement in Kitui Rural Sub-County





4.4 EDUCATION, TRAINING & SKILLS DEVELOPMENT

✓ Flagship Projects

- Establishment of centres of excellence in Five vocational training centres (Model VTCs)
- ECDE classrooms/2door toilet/water tank
- Construction of day care centres
- Recruitment of teachers

✓ Key Ministry Proposals

- Construct and equip ECDE classrooms with desks
- Convert ECDE teachers to Permanent and Pensionable terms
- Implement County Education Collaboration Programmes
- Supply outdoor play equipment to ECDE Centres
- Improve health and sanitation in ECDE Centres
- Improve hygiene for learners
- Deworm ECDE learners
- Construct toilets in schools and supply water tanks in ECDE schools

- Train ECDE teachers
- Establish Board of Management (BOM) for ECDE Centres
- Train BOM members
- Establish new Vocational Training Centers (VTCs)
- Establish boarding facilities (dormitories, Kitchen/Dining Hall, and Ablution Block)
- Set up a Center of Specialization at Manyenyoni, Mwingi DICECE, and Kanyoonyoo
- Provide power connection for VTCs
- Mount publicity campaigns on VTCs
- Employ qualified instructors
- Supply modern tools and equipment for VTCs
- Conduct regular assessment and evaluation
- Benchmark and establish partnerships for VTCs
- Constitute VTC Boards
- Conduct workshops
- Provide inservice training for instructors
- Financially support trainees
- Establish ICT Centers in VTCs





✓ Completion of a Twin Workshop at Syou Vocational Training College in Kitui East Sub-County



✓ Kathungu Primary School Fencing and gate Installation in Kitui Central Sub-County



✓ Construction of an ECDE classroom at Katumbi primary school in Mwingi North Sub-County



✓ Completion of Mwakini Youth Polytechnic – Twin Workshop in Kitui Rural Sub-County



✓ Construction of an ECDE classroom at Mang'uu prima school in Mwingi North Sub-County

"Governor Dr. Julius Malombe (EGH) Welcomes TSC Delegation for Key Education Discussions: TSC Commissioner Oyucho Timon Leads Team on Important Visit During Ongoing Interviews for Educational Promotions in Kitui"



✓ Governor Dr. Julius Malombe (EGH) Welcomes TSC Delegation: A Productive Courtesy Call with TSC Commissioner Oyucho Timon and Team at His Office





4.5 ROADS, PUBLIC WORKS & TRANSPORT

Flagship Projects

- Upgrade to Bitumen Standards of Kitui - Museve - Miambani - Ndithini junction (C416) - Kiviu - Kamandio - Ikoo - Mwanzilu - Nzaluni - Mumbuni - Kalisasi - Mwingi Town (C422)
- Upgrade to Bitumen Standards of Kibwezi - Kitui - Mwingi (Kwa Siku-Mbondoni)
- Upgrade to Bitumen Standards of Kyandula-Kamutei-Kyusyani-Kwa Vonza-Kwa Mutonga-Katutu
- Upgrade to Bitumen Standards of Kyandula-Kamutei-Kyusyani-Tiva-Mulutu-Kitui
- Upgrade to Bitumen Standards of Chuluni-Inyuu-Zombe-Endau Malalani-Twambui-Hola
- Upgrade to Bitumen Standards of Ikutha-Kanziko-Mutha-Kona Kaliti-Hola
- Upgrade to Bitumen Standards of Mutomo-Mathima-Isaa-Mutha



Roads Development

- Gravel roads
- Grade roads
- Upgrade roads to Bitumen Standard
- Tarmac roads network
- Construct drifts, box culverts, and bridges
- Build culverts and concrete drainage slabs
- Develop dustless towns
- Train and register contractors
- Level school playgrounds
- Complete stalled civic works and building projects

Transport, Boda-Boda, and Mechanical Services

- Maintain, refurbish, and perform general upholstery on existing County Roads machinery
- Purchase heavy machinery for in-house road

construction

- Maintain machineries and vehicles
- Construct a modern Mechanical workshop
- Purchase utility and support vehicles
- Implement Traffic Control Management in towns
- Train and build the capacity of Traffic Marshalls
- Establish Parking Centres
- Facilitate the formation of Boda-Boda Saccos and Self-Help Groups
- Train and license Boda-Boda riders
- Construct modern Boda-Boda Sheds
- Develop a policy framework for Boda-Boda engagement



Grading of Maaini – Ndiang'u road in Kitui West Sub-County



Tarmacking of Ithokwe junction to Showgrounds Road -500M in Kitui Central Sub-County



Construction of 70 Meters Drift at Ngunga River in Kitui South Sub-County



Grading of Kwa Double K to Langwa Road in Kitui Central Sub-County



Grading of Kwa Kamuru market – Kaningo road and construction of a drift at Kwa Katui





4.6 HEALTH & SANITATION

Flagship Projects

- Enact the County Health Services Act
- Upgrade Kitui and Mwingi Hospitals from Level IV to Teaching and Referral Hospitals
- Construct Nzamba Kitonga Hospital
- Construct Renal Centre at Kitui County Referral Hospital (SEKEB Proposed project)
- Develop and implement an Ambulance policy
- Construct modern Newborn Units and Kangaroo Mother Care facilities
- Construct Thitani Mortuary
- Establish a Health Promotion Centre of Excellence
- Implement Quality Assurance measures in healthcare services



General Administration and Policy Development:

- Prepare the Ministry's policy documents.
- Obtain approval for the County Health Services Bill.
- Obtain approval for the Ambulance policy.
- Adopt the Sector program policy.
- Implement the Functional IHMIS in all hospitals.
- Operationalize the M&E framework
- Procure required assorted furniture and office fittings
- Formulate County employee wellness policy
- Establish and operationalize Health and Sanitation Partner Coordination Unit
- Procure and allocate ambulances.

Health Facility Improvement and Expansion

- Ensure provision of high-quality services in all health facilities.
- Conduct regular support supervision in SCHMTs.
- Strengthen prevention and control of healthcare-associated infections.
- Implement strategies to reduce transmission of infectious diseases.
- Remove asbestos roofs from health facilities.
- Electrify nongrid connected health facilities.
- Install fences for health facilities without gates.
- Renovate dilapidated facilities.
- Adopt county health services policies and enact bills.
- Acquire title deeds for health facilities.
- Construct a 2-floor office block at CHMT grounds.
- Complete stalled projects and operationalize them.
- Construct and operationalize a blood satellite unit.
- Complete Oncology and Palliative Care Centre with inpatient and outpatient departments.
- Complete Mental Health Unit in Kitui and Mwingi Hospital.
- Complete ENT and Audiology Departments in 12 subcounty hospitals.
- Complete construction of Ophthalmology and Optometry Departments.
- Construct new health facilities.
- Complete dental departments.
- Secure funding for health facilities.
- Upgrade health facilities in all subcounties to level 4.
- Construct oxygen plants in all Level IV hospitals.
- Complete construction and equipping of dental departments
- Complete Thitani Mortuary

Drugs and Medical Supplies management

- Procure utility vehicles for support supervision.
- Install Health facilities Geographical Information System Mapping with various attributes.
- Establish Ministerial website and 14 Level IV Hospital Subdomains.
- Install Queue Management software at Mwingi, Migwani, and Kitui Level IV Hospitals.
- Implement Pharmacy Health Information Systems.
- Construct storage facilities for health products in the 14 hospitals.
- Renovate and equip storage facilities in health centers and dispensaries.
- Procure pharmaceuticals.
- Procure nonpharmaceutical.
- Procure medical equipment.
- Manage Kitui Pharma operations and raw materials.
- Renovate the laboratory roof at Kitui County Referral Hospital
- Operationalize X-ray departments and Laboratory units in 12 Sub County Hospitals.
- Equip facilities offering comprehensive rehabilitative health care services.
- Equip the blood satellite unit.
- Equip ENT and Audiology departments in 12 sub-county hospitals.
- Equip Mwingi Mortuary.
- Procure equipment and linen for health centers and dispensaries.
- Equip a modern kitchen in KCRH and Mwingi Hospital.
- Equip maternity units at Kamandio dispensary, Muathe dispensary, Kyuso sub-county hospital, and Mui Dispensary.
- Procure and install Laundry and dryer Machines.
- Maintain medical equipment.





“New Outpatient Department Operationalized at Kitui County Referral Hospital in Kitui Central Sub-County”



USAID and County Government Collaborated to Launch Oxygen Generating Plant at Mwingi Level Four Hospital



Renovation of Malalani Health Centre in Kitui East Sub-County

"Governor Dr. Julius Malombe Boosts Healthcare with Sh. 81.5 Million Drug and Medical Supplies Consignment: A Step Towards Ensuring Quality Healthcare Services in Kitui County"



“Completion of Maternity Ward at Kyuso Level IV Hospital in Mwingi North Sub-County”





4.7 TRADE, INDUSTRY, MSMES, INNOVATIONS & COOPERATIVES



- Establish an Aggregation and Industrial Park at Kanyonyoo Economic and Investment Zone
- Establish Arbortors for agricultural activities



Development of Market support Infrastructure

- Establish livestock stock yards and auction markets
- Construct and improve

market infrastructures

- Install and maintain market security lights
- Improve market access roads
- Establish dumping sites in markets
- Construct modern storage facility in the market
- Aggregate and establish industrial parks at the economic and industrial zones
- Develop and establish value addition for various value chains
- Facilitate car wash machines and fabricated kiosks in each ward
- Facilitate concrete mixers and solar farms
- Operationalize the ballast crusher
- Conduct Investor Conferences and Forums
- Establish an integrated database system for MSMEs
- Incubate MSMEs and provide support for trade fairs and shows
- Acquire weights and measures equipment for fair trade practice

Cooperative Societies Actions

- Register and activate cooperative societies
- Provide training on value addition for cooperative members
- Strengthen cooperative societies' governance

structures

- Train cooperative society leaders on management
- Conduct governance workshops and meetings at ward and subcounty levels
- Create linkages to exports and local markets
- Establish an integrated database system for cooperatives
- Acquire motorbikes and hardware, including computers, for cooperative societies
- Facilitate solar farms for cooperative societies

Marketing and Branding Actions

- Brand ministries with stand-up banners highlighting vision, mission & duties
- Brand ongoing county projects with standard county brand colours and architecture
- Produce documentaries to market county products and EIZs
- Create partnerships with local and international investors
- Identify and brand tourist sites
- Market goods and products within and outside the county
- Brand vehicles and premises
- Brand county borders



Vegetables and Fruits Kibanda in Kitui Town, Located Opposite Naivas Supermarket



Traders Selling Their Wares at Kalundu Market in Kitui Town on a Market Day



Construction of a twin market shed, four-door pit latrine and installation of two solar security lights at Kamaembe Market .



Construction of a twin market at Kamaembe market in Kitui East Sub- County



Constructed twin market shed at Mutitu shopping centre in Kitui East Sub-County





4.8 ENERGY, ENVIRONMENT, FORESTRY, NATURAL AND MINERAL RESOURCES

- Promote waste segregation, recycling, and value addition
- Establish environmental clubs and Eco schools in public institutions
- Conduct public participation activities for sensitization, training, and capacity building
- Commemorate international environmental days
- Involve champions in tree planting and conservation awareness
- Protect county public forest covers
- Increase tree and forest cover
- Establish a climate change resource centre
- Enhance community resilience to the effects of climate change
- Equip Kitui County Climate Change Unit (KCCCU)
- Conserve and Rehabilitate water catchment sites
- Establish energy centres
- Install and rehabilitate security lights
- Solarize water pumping systems in Masinga and Kiambere
- Electrify off grid villages, ECDE centres, polytechnics, and health centres
- Conduct training on briquette production
- Establish woodlots of fast maturing trees for wood fuel
- Conduct community training on energy conservation and efficiency technologies
- Establish biogas plants
- Procure and install wind powered generators
- Implement rural electrification projects in partnership with RREC and Kenya Power
- Establish efficient energy saving technologies in effort to curb charcoal burning
- Establish mineral resource centres
- Formulation of sand harvesting and management policy
- Streamline the mining sector
- Establish cottage industries
- Form Community Development Agreements (CDA)



"Kitui County's Urban Transformation: Launching the Greening Urban Centers Initiative 2023 to Enhance Urban Spaces Through Tree Planting. A Collaborative Effort with KNCCI and SNV-CRAFT."



Director of Economic Planning and Budget, Mr. Paul Kimwele, Joins Tree Planting at Kwa Ngindu Primary School in Kitui Central Sub-County



H.E. Governor Julius Makau Malombe receiving Task Force Report with Policy Recommendations on Sand Harvesting Mitigation and Control



"H.E. Governor Dr. Julius Malombe leads the fight against desertification while addressing its impacts and strengthening county measures to combat its effects (at Waita, Mwingi Central Sub county)."





4.9 CULTURE, GENDER, YOUTH, ICT, SPORTS & SOCIAL SERVICES

Flagship Projects

- Build Sports Stadia
- Prevention and Response to SGBV
- Child Community Support Services
- Completion of Manyenyoni Resource Center
- Preservation, Promotion of Cultural Heritage, and Arts
- Develop policy and legislation for cultural heritage and arts
- Complete the construction of the Heritage Centres
- Gazette prehistoric sites for protection and preservation
- Reconstitute the Youth Band with representation from all subcounties
- Establish partnerships and liaison frameworks with primary, secondary, and college institutions
- Establish an ultramodern resource center for cultural and artistic activities
- Hold cultural festivals and events to promote cultural heritage
- Participate in national and international conferences to showcase cultural heritage

Enhancement of Gender, Social Development, and Child Services

- Provide training for women's groups and groups for persons with disabilities on Income Generating Activities (IGAs) and Access to Government Procurement Opportunities (AGPO)
- Develop gender policy and legislation on Sexual and GenderBased Violence (SGBV)
- Collaborate with gender agencies to promote gender equality
- Sensitize various groups on gender issues
- Construct a rescue center for vulnerable individuals
- Form women cooperatives to empower economic activities
- Establish resource centers to support social development initiatives
- Hold empowerment programs and capacitybuilding sessions
- Support and empower Children Correctional Institutions (CCIs)

Sports, Infrastructure, and Talent Development

- Establish a fitness centre for athletes and fitness enthusiasts
- Provide sports equipment and kit to individuals, teams, and clubs
- Facilitate participation in county, intercounty, and international competitions/tournaments/leagues
- Promote talent through partnerships with sports federations

- Promote sports for people with disabilities, the elderly, and those with noncompetitive interests
- Develop policy and guidelines for youth internships, volunteerism, and employment
- Hold sensitization meetings and support youth in forming cooperatives for economic activities
- Celebrate Kitui County Youth Days to promote youth engagement
- Establish operational talent centres to nurture youth talents
- Raise awareness on positive sexual behaviour and environmental conservation through mass cleanups

Establishment of Countywide LeadingEdge ICT Infrastructure and Systems

- Establish a countywide area network and unified internet facility
- Establish a facility for ICT mentorship and coaching
- Ensure fast internet connectivity at Kanyonyoo Industrial Park
- Implement county broadband infrastructure up to ward headquarters
- Improve county government operations and revenue collection through automation
- Centralize and secure county information assets
- Establish a call center for emergency response and services



Kitui County Staff Representing with Pride at the Annual KICOSCA Games in Meru County





Kitui County Minister for Culture, Gender, Youth, ICT, Sports & Social Services Phoebe Mutemi addressing journalists



Empowering Youth Entrepreneurs: County and National Governments Collaborate to Launch 'PLUG Mtaani, Vijana 2 Invest' Business Idea Competition



Governor Dr. Julius Malombe (EGH) flagging Off Secondary School Soccer and Basketball Teams for National School Games



Ongoing Construction of Katuka Stadium in Mwingi North Sub-County



Landscaping at the upcoming Lower Eastern Heritage Centre I



H.E. Governor Julius Malombe with President Dr. William Samoei Ruto during the Launch of Talanta Hella Initiative for Nationwide Youth Talents Development



4.10 FINANCE, ECONOMIC PLANNING AND REVENUE MANAGEMENT

Administration and Support Services

- Construct Ministry of Finance, Economic Planning & Revenue Management HQ
- Train workforce (Capacity building)

Economic Planning

- Prepare and approve Budgetary implementation documents
- Efficiently and timely prepare plan documents
- Prepare reports on Monitoring and Evaluation
- Update county statistics/data
- Realize revenue from donor support mobilization
- Initiate projects and programmes through Public Private Partnership

Internal Audit

- Audit financial reports
- Prepare technical risk-based audit reports on projects
- Conduct audit committees
- Timely and efficient procurement of goods and services

Resource Mobilization (Revenue)

- Increase own-source revenue
- Prepare revenue reports
- Prepare Controller of Budget reports
- Procure and train on E-revenue systems





H.E. Governor Dr. Julius Malombe and Deputy Governor Augustine Kanani Hold Meeting with Agile Consultants to Review Progress on the Third Kitui County Integrated Development Plan 2023-2027 Preparation



Governor Julius Malombe (EGH) Hosts CRA Commissioner Benedict Muasya and Team for Progress Update on CRA's 3rd Policy



H.E. Governor Dr. Julius Malombe (EGH) Engages in Strategic Planning with Commission on Revenue Allocation Officers, Reviewing a Decade of Key County Projects



Governor Dr. Julius Malombe (EGH) Hosts National Bank of Kenya (NBK) Team to Explore Potential Areas of Partnership and Cooperation



Central Ward Residents Engage in Public Participation for CIDP 2023-2027 in Mwingi Central Sub-County



Committee on Finance and Economic Planning Engaging County Treasury Team for Insight on Kitui County Integrated Development Plan (CIDP III) 2023-2027



CECM Finance, Economic planning and Revenue Management Peter Mwikya Kilonzo with CO Economic Planning and Budgeting briefing members of County Assembly on Supplimentary Budget 1

“Public Finance Management Act, 2012 Section 104 Subject to the Constitution, a County Treasury shall monitor, evaluate and oversee the management of public finances and economic affairs of the county”

4.11 COUNTY PUBLIC SERVICE BOARD

General Administration, Planning and Support Services

- Construct Public Service Board office block
- Procure vehicles, office furniture, and equipment

Governance and County Values

- Ensure a high level of compliance with values and principles
- Generate reports on values and principles

Human Resource Management and Development

- Maintain a competent and motivated County workforce
- Conduct seminars, trainings, and workshops
- Formulate, implement, and review policies



4.12 COUNTY ASSEMBLY SERVICE BOARD

General Administration, Planning and Support Services

- Complete county assembly Office Blocks
- Conduct Seminars, Trainings, and Workshops
- Purchase Office Equipment Vehicles, Computers, and Furniture
- Ensure Staff and Members of County Assembly Access Water

Legislation, Representation, and Oversight

- Complete Speakers Residence
- Construct Ward Offices
- Adopt Bills
- Purchase Motorbikes
- Conduct Seminars, Trainings, and Workshops





County Assembly Members Join Governor Dr. Julius Malombe (EGH) for Grand Opening of Kitui Agricultural Show and Trade Fair at Ithookwe Showground in Kitui Central Sub-County



Committee on Finance and Economic Planning Engaging County Treasury Team for Insight on Kitui County Integrated Development Plan (CIDP III) 2023-2027



Hon. Kevin Kinengo Katisya, the Kitui County Assembly Speaker Chairing a session



County Assembly of Kitui in session



County Assembly Members Seek Public Input in Public Participation Session for County Annual Development Plan 2024/2025



4.13 KITUI MUNICIPALITY

Infrastructure, Development & Control

- Tarmac municipal road works
- Grade/gravel municipal road works
- Manage traffic lights in the municipality
- Pave walkways and install drainage systems in the municipality
- Open road works in residential areas within the municipality
- Install road furniture in the municipality
- Implement outdoor advertisements and signage in the municipality
- Install, reinstate, and maintain solarpowered street/security lights
- Prepare municipal spatial plans for Kitui Town, Wikililye, Museve, and others
- Conduct campaigns and awareness forums in Kitui Municipality
- Develop municipal policies, bylaws, and related legislations
- Review the municipality's integrated development plans
- Construct and equip the Kitui Municipality Disaster Management Unit

- Implement beautification and greening programs in the municipality

Sustainable Solid Waste Management

- Clean the municipality's CBD, trading centers, and markets
- Develop a solid waste management policy
- Upgrade the Kalundu dump site to a holding ground
- Acquire land and establish a landfill
- Purchase assorted tools and personal protective equipment (PPE)
- Acquire specialized machinery and vehicles
- Resource Mobilization (Revenue)
- Map businesses within the municipality
- Construct multistory offstreet parking lots in the municipality
- Construct market sheds and stalls in the municipality



Progress of Kithomboani Modern Market in Kitui Town





A section of road maintenance along Jubilee College to Slaughter in Kitui Town



Construction of Walkway from Cathedral Church-Total Petrol Station to Magunas Supermarket in Kitui Town



Ongoing upgrading of Ithookwe-Showground Road to bitumen standard and walkways



Repair And Section Recarpeting of Kasue Pharmacy - Kanda Petrol Station B7 Road



Facelifting works for Kitui Municipality to remodel the town to fit Municipality Standards



4.14 MWINGI TOWN ADMINISTRATION

Flagship Project

- Develop Mwingi Municipality sewerage system

Physical Planning, Infrastructure, Transport, and Development Control

- Grade and gravel municipal roads
- Enhance ownsource revenue
- Install, reinstall, and rehabilitate security/street lights
- Construct drainage and stormwater drains
- Pave walkways and street parking lots with cabro
- Construct an office kitchen
- Build public parking space
- Develop and approve Municipal Integrated Strategic Urban Development Plan (ISUDP)
- Develop and approve municipal spatial plan
- Acquire municipal land bank

Environment, Culture, Recreation, and Community Development

- Drill, case, and equip bores for the municipality
- Develop municipal beautification and greening programs
- Establish Disaster Management units
- Acquire new land (Ha) for Dumpsites Relocation and upgrading

- Develop legislative framework on solid waste management
- Acquire modern vehicles and machinery
- Construct Mwingi stadium
- Renovate, repair, and equip the slaughterhouse in Mwingi Municipality
- Conduct forums for citizen engagement on waste and environmental management

Trade, Commerce, and Industrialization

- Construct modern stalls in Mwingi Municipality and other Trading Centers and Markets
- Build a Jua Kali yard for garage workers, mechanics, and welders
- Relocate the stockyard away from the Municipality
- Develop an urban renewal program
- Construct a modern market complex for small-scale traders in Mwingi Municipality

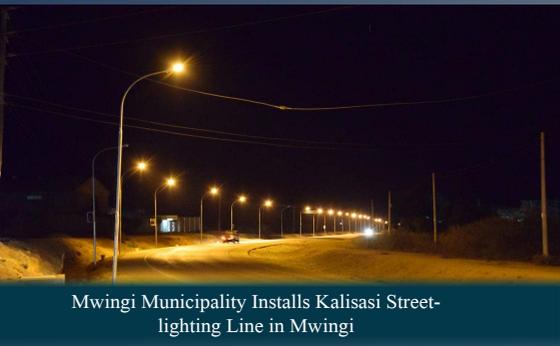
Administration and Corporate Services

- Install and manage CCTV cameras in strategic Municipality areas

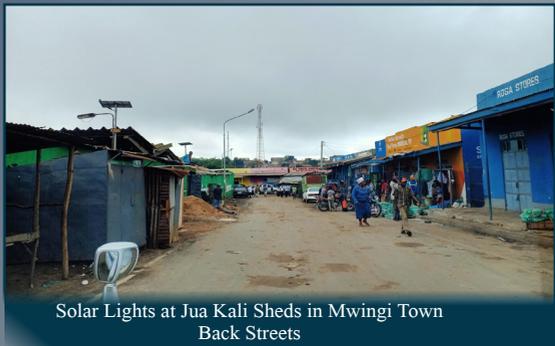


Upgraded Mwingi Town Road to Bitumen Standards





Mwingi Municipality Installs Kalisasi Street-lighting Line in Mwingi



Solar Lights at Jua Kali Sheds in Mwingi Town Back Streets



Cabros installation in Mwingi Town, A quest Towards Realisation of the Vision of Dustless Towns in Kitui County



Ongoing installation of Culverts and Roads Upgrading within Mwingi Municipality





4.15 AGRICULTURE AND LIVESTOCK

Flagships Projects

- Countywide Green gram value chain
- County Wide meat goat value chain

Crops Development and Management

- Provide farmers with access to appropriate farm inputs
- Install cold rooms in key market centers
- Support farmers with pesticides & seeds
- Produce assorted horticulture
- Support kitchen gardens for nutrient dense vegetables
- Undertake farm input subsidy advocacy
- Lobby financial, business, and insurance service providers
- Establish community crop seed banks

Agribusiness Development and Information Management

- Support Agripreneurs in business incubation
- Plough acreage
- Develop farm ponds for crop production
- Support agroforestry seedling nursery
- Procure farm machineries
- Conduct forums to engage youths in capacity building for agriculture service provision

Agricultural Information Management (Extension Services)

- Train farmers and Build capacity of extension staff
- Refurbish/Construct offices in Kitui South & East Counties, Kitui central, and HQ
- Procure vehicles for sub counties
- Host Kitui Agricultural show and trade fair
- Strengthen capacity of ATC
- Construct 24-roomed storey hostel in ATC

- Acquire high yielding dairy animals
- Upgrade all facilities at ATC
- Improve forage resource base
- Climate smart and green agriculture promotion
- Promote Farmer led irrigation development (FLID)
- Develop market infrastructure
- Increase Livestock Production and Productivity
- Construct and establish a diagnostic laboratory
- Install cold chain equipment (fridges, cooler boxes, and freezers) and hybridization of existing equipment
- Establish a Diseasefree zone
- Purchase improved hives and accessories
- Undertake Artificial insemination and synchronization
- Construct livestock sale yards
- Upgrade and construct slaughterhouses
- Livestock and Veterinary Extension Services
- Refurbish and furnish 8 sub-county offices
- Procure 40 motorcycles for mobility of sub-county and headquarters staff (CO, HQ, 8 sub-county)

Aquaculture Development

- Construct Climate Smart Fish ponds
- Stock Dams
- Install Cold Storage Facility at Kiambere dam
- Establish Fish Multiplication Centre at Kitui ATC





✓ H.E. Governor Dr. Julius Malombe Presiding Over the Grand Opening of the Kitui Agricultural Show and Trade Fair 2023



✓ Tractors for subsidized farming programme



✓ Modern Farming Methods Exhibition at Kitui Agricultural Show and Trade Fair 2023



✓ Kitui County and USAID Launch CANIS 2023-2027 at Kitui Agricultural Training Centre



✓ Chinese Dwarf Tissue Culture Bananas Nursery at Kitui Agricultural Training Centre





4.16 LANDS, HOUSING AND URBAN DEVELOPMENT

Flagship Projects

- Support land adjudication and issuance of titles at Various areas e.g. Mwakini settlement scheme
- Surveying, Geo referencing and securing County public land with Key projects
- Land Banking

Physical Planning

- Prepare county spatial plan
- Prepare development plan for Kanyonyoo industrial park
- Prepare mineral and natural resources maps
- Prepare georeferenced market layout plans
- Construct ministry offices
- Hold land clinics
- Conduct cadastral survey of market centres
- Resolve boundary disputes
- Conduct register survey of market centres

- Implement land policies and bills
- Acquire land parcels
- Prepare development valuation rolls
- Prepare county buildings valuation inventory

Urban Development

- Prepare street addressing system
- Open roads in upcoming urban areas
- Construct disposal sites
- Install street/security lights
- Develop urban areas inventory
- Establish or upgrade town administrations in various locations
- Construct stormwater drainage channels
- Install solid waste management centers
- Construct public ablution blocks
- Gravel back streets and urban roads
- Green and beautify portions
- Construct parking lots
- Construct fire stations
- Construct housing units



CHAPTER FIVE

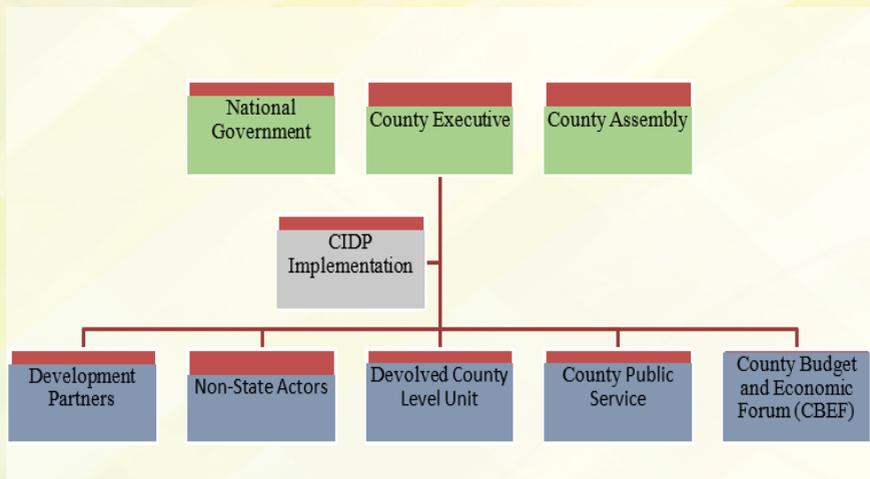
IMPLEMENTATION FRAMEWORK

5.1 OVERVIEW

This chapter gives an overview on the CIDP implementation framework, and institutions responsible for the actualization of the plan. It outlines the institutional structure and stakeholders in the County and their roles in the implementation of the Plan. The chapter presents resource mobilization framework and strategies for managing the resources within the county as well as strategies for raising revenue, asset management, financial management, and capital financing. Strategies to expand the revenue base, resource sharing with the national government and means of attracting external funding are also covered.

5.2 INSTITUTIONAL FRAMEWORK

The overall implementation of the CIDP 2023-2027 will be spearheaded by the County Executive Committee under the leadership of the County Governor. The implementation of programmes within the department will be the under the leadership of the respective County Executive Committee Member (CECM) assisted by the Chief Officer who runs the day-to-day operation so the department. The Executive Committee members will work in collaboration with the National government and County Assembly. Other stakeholders who will be engaged in the process are development partners, devolved county level unit, county public serve, county budget and economic forum (CBEF) and non-state actors.



The implementation of the CIDP will involve several stakeholders. The role for each is captured below.

Table 3: Institutional Arrangement

S/N	Institution	Role in Implementation of the CIDP 2023-2027
1.	County Executive Committee	Oversee the Implementation of CIDP Projects within their Ministries, Departments and Agencies. Manage public resources prudently Prepare progress reports on the implementation
2.	County Assembly	Provide legal oversight by approving statutory documents in line with CIDP implementation.
3.	County Government Departments	Implementation of sector policies, programs and projects; Public service delivery; Mobilizing and providing requisite resources; Policy formulation, implementation, Monitoring and evaluation; and ensuring enabling environment.
4.	County Planning Unit	Facilitate other departments through Planning, Budgeting, Monitoring and Evaluation on Implementation of CIDP projects.
5.	Office of the County Commissioner	Ensure proper coordination between the National Government and County Government in Implementation of county projects.
6.	National Planning Office at the county	Facilitate reports and tracking of county projects funded by the National Government.
7.	Other National Government Departments and Agencies at the county	Provide data and necessary support required in the implementation of county projects.
8.	Development Partners	Provide funding, capacity building and technical assistance, support for community empowerment and advocacy. Implement relevant programs based on their Country Strategies.
9.	Civil Society Organizations	Promote accountability, enhance advocacy, and capacity building Intervention.
10.	Private Sector	Liaise and Partner with County Government in the implementation of CIDP projects.
11.	People of Kitui County	Participate in identifying development programs and projects including planning, implementation, and monitoring and evaluation.
12.	Cooperatives Societies	Mobilizing savings for economic development by members.
13.	Women's Group	Mainstreaming gender equality and empowerment of women in all sectors.
14.	Neighbouring counties	Developing mutual understanding in resource sharing; Dialogue, information sharing, exchange of views.
15.	Training and Research Institutions	Provision of relevant training, research inputs and technical support in relevant areas

5.3 RESOURCE MOBILIZATION AND MANAGEMENT FRAMEWORK

This section discusses the resource mobilization strategies including revenue raising, asset management, financial management, debt management, capital financing, and accountability. Strategies for revenue mobilization along with budget projections required to manage the County government are also discussed.

The section further discusses key revenue streams including own-source, the equitable share of national revenue, expected conditional grants from National Government and Development Partners as well as the Public-Private Partnerships (PPPs) arrangement.

5.3.1 Resource Requirements by Sector

The table below summarizes the resource requirements by sector.

Table 4: Summary of Sector Financial Resource Requirements

Ministry	Year 1	Year 2	Year 3	Year 4	Year 5	Total Ministry (Kshs Million)
Office of the Governor	2,964	3,363	2,804	2,693	2,682	14,504
Office of the Deputy Governor	237	483	466	463	423	2,072
Ministry of Water and Irrigation	9,125	10,085	10,244	10,288	10,125	49,867
Ministry Of Education, Training and Skills Development	776	1,098	4,851	1,109	1,157	8,991
Ministry of Roads, Public Works & Transport	4,589	6,630	6,395	6,386	6,231	30,232
Ministry of Health and Sanitation	6,741	7,620	7,445	7,451	6,597	35,853

Ministry	Year 1	Year 2	Year 3	Year 4	Year 5	Total Ministry (Kshs Million)
Ministry of Trade, Industry, MSMEs, Innovations & Cooperative	600	3,275	2,493	2,214	1,214	9,796
Energy, Environment, Forestry, Natural and Mineral Resources	1,660	1,753	1,774	1,796	1,755	8,738
Ministry of Culture, Gender, Youth, ICT, Sports & Social Services	667	776	800	797	789	3,829
Ministry of Finance, Economic Planning and Revenue Management	214	138	142	137	142	775
County Public Service Board	30	41	36	45	51	202
County Assembly Service Board	415	307	339	261	136	1,457
Kitui Municipality	514	664	745	720	726	3,368
Mwingi Town Administration	220	597	623	696	566	2,701
Ministry of Agriculture and Livestock	431	1,577	2,236	1,712	860	6,815
Lands, Housing and Urban Development	1,765	2,366	2,289	2,186	2,252	10,858
Grand Total Resource Estimate	30,948	40,772	43,681	38,951	35,705	190,057

Source: Ministry of Finance, Economic Planning & Revenue Management

5.3.2 Revenue Projections

The section captures the projected revenue, resource gap and the strategies and measures on how to address and finance the gap.

Type of Revenue	Base year 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total
a) Equitable share	10,393,970,413	11,433,367,454	12,576,704,200	13,834,374,620	15,217,812,082	16,739,593,290	69,801,851,645
b) Conditional grants (GOK)							-
c) Conditional Grants (Development Partners)	467,033,700	504,396,396	544,748,108	588,327,956	635,394,193	686,225,728	2,959,092,381
g) Own Source Revenue	400,000,000	420,000,000	441,000,000	463,050,000	486,202,500	510,512,625	2,320,765,125
g) other sources (Revote)	1,118,001,643						-
Total	12,379,005,756	12,357,763,850	13,562,452,307	14,885,752,576	16,339,408,774	17,936,331,643	75,081,709,151

Source: Ministry of Finance, Economic Planning & Revenue Management

The county revenue gap totals to Kshs 114.975 billion against the projected revenues in terms of the estimated resource needs against the projected revenues as in Table 5.

Table 5: Estimated Resource Gap

FY	Estimated Revenue Requirement (Ksh)	Projected Revenue	Variance (Ksh)
2023/24	30,948,000,000	12,357,763,850	- 18,590,236,150
2024/25	40,772,000,000	13,562,452,307	- 27,209,547,693
2025/26	43,681,000,000	14,885,752,576	- 28,795,247,424
2026/27	38,951,000,000	16,339,408,774	- 22,611,591,226
2027/28	35,705,000,000	17,936,331,643	- 17,768,668,357
Total	190,057,000,000	75,081,709,150	- 114,975,290,850

Source: Ministry of Finance, Economic Planning & Revenue Management

The county has outlined a comprehensive approach to address the estimated revenue gap through the following measures:

- i. Establishment of a Public-Private Partnership Framework:** Recognizing the significance of the private sector as a funding source for county programs, the county plans to introduce innovative public-private partnerships in business development, raise awareness through forums promoting such partnerships, and foster strong collaborations with the diaspora to jointly plan, finance, and implement county initiatives.
- ii. Harnessing Kitui County's Natural Resources:** The county acknowledges its abundant natural resources and will conduct a thorough resource mapping and analysis exercise to effectively manage and utilize these assets.
- iii. Strengthening Partnerships with Development Partners:** The county aims to increase collaboration, networking, and trust with development partners, necessitating a mapping exercise to understand their visions and interests better.
- iv. Building Capacity for Bankable Proposal Writing:** To enhance project funding opportunities, the county will invest in building the staff's capacity to prepare bankable proposals that can attract investment.
- v. Empowering Vibrant County Civil Society Organizations:** Recognizing the importance of civil society and NGOs, the county seeks to strengthen their networks, enabling them to engage in joint programs with various stakeholders, both within and outside the county.
- vi. Enhancing Institutional Structures of Co-operatives and Societies:** To attract funding and ensure effective functioning, the county will focus on strengthening co-operative societies and related entities.
- vii. Streamlining Transaction Processing:** The county commits to adopt efficient and accessible transaction processing methods, ensuring prompt payment targets are met while maintaining positive relationships with contractors and suppliers.
 - Computing systems will be improved and extended to support delivering financial support services to users;
 - The County to ensure that financial systems are set up in the context of utilization of e-government;
 - To develop and implement prudent financial systems and controls;
 - Automation of County operations; and
 - Connect revenue module to IFMIS

5.3.3 Resource Mobilization and Management Strategies

This section discusses the resource mobilization strategies including revenue raising, asset management, financial management, debt management, capital financing, and accountability. Strategies for revenue mobilization along with budget projections required to manage the County government are also discussed. The section further discusses key revenue streams including own-source, the equitable share of national revenue, expected conditional grants from National Government and Development Partners as well as the Public-Private Partnerships (PPPs) arrangement. The various revenue management strategies available to the county include the following:

- i. Generate revenue from service provision, partnership with non-state actors, development grants and loans, expanding the base through trade and tourism, encouraging private investments, and establishing light industries;
- ii. Host business forums and investor conferences to attract investment and financing into the County;
- iii. Explore new and innovative financing mechanisms to attract private sector investment through mutually agreed arrangements;
- iv. Pursue PPPs aimed at delivering some of the key projects;



- v. Mobilize resources through borrowing particularly in the medium term once the relevant institutional framework is in place;
- vi. Grants from development partners. Control and management of grants, including procedures to ensure that grants are spent on the basis of the Integrated County Development Plan is specified under the PFM Act 2012.
- vii. Provide information including website postings on viable programs and projects to attract potential investors;
- viii. Preparation of funding proposals to potential financiers and donors for consideration to be done either directly by the communities or by the County Government; and
- ix. Enhance the traditional sources of County revenues.
- x. Other important consideration on internally generated revenues will include:
- xi. Instituting strict supervision of revenue collection;
- xii. Installation of E-revenue which will increase revenue collection and be cost effective;
- xiii. Review of rates and fees charged in the County for various services;
- xiv. Use of monthly bus park stickers instead of daily receipts
- xv. Improved service delivery and enhanced efficiency in public finance management to create fiscal space;
- xvi. Use of standardized weighing machines at barriers for ascertaining the tonnage of sand, charcoal and stock
- xvii. Installation of CCTV Cameras in all barriers for close supervision to avoid revenue leakage.
- xviii. Use of the Built, Operate, Transfer Model (BOT) to put up social and commercial infrastructure.
- xix. Survey and put barriers in areas which need barriers.

5.3.4 Assets, Financial Management and Accountability

According to Article 226 of the Constitution, The National Treasury is expected to design and prescribe an efficient financial management system for the national and county governments to ensure transparent financial management and standard financial reporting. The Ministry of Finance, Economic Planning & Revenue Management, subject to the Constitution, will monitor, evaluate and oversee the management of public finances and economic affairs of the County government including developing and implementing financial and economic policies in the County; preparing the annual budget for the County and coordinating the preparation of estimates of revenue and expenditure of the County government; coordinating the implementation of the budget of the County government; mobilizing resources for funding the budgetary requirements of the County government and putting in place mechanisms to raise revenue and resources.

The Ministry of Finance, Economic Planning & Revenue Management, will ensure compliance with accounting standards prescribed and published by the Accounting Standards Board from time to time. It will also ensure proper management and control of, and accounting for the finances of the County government and its entities in order to promote efficient and effective use of the County's budgetary resources;

In conformity with the constitutional requirements, the County will undertake to develop functional County planning units and improve on plan reporting and implementation, develop fund raising policy, adopt modern asset management models including tracking, utilization and maintenance and develop human resource capacity to maximize efficiency and lastly maximization of resources potential through adoption of technology;

5.4 ASSET MANAGEMENT

An asset management plan coordinated with all departments with each department being accountable for assets it controls will be put in place. This strategy will define implementation and documentation of asset management practices, plans, processes and procedures within the County. Issues for consideration will include:

- i. Improve revenue management system (using online based systems) and ensuring technology-based accounting and reporting systems.
- ii. Eliminate leakages, increase revenue base and efficiency, improve budget design and implement expenditure control systems linked to budget and desired outcomes,
- iii. Ensuring that all assets are registered by itemizing their original cost, annual depreciation, maintenance costs and expected disposal costs;
- iv. Develop a capital development plan that defines assets built with County capital and supporting infrastructure;
- v. Develop a budget for each department's asset management plan reflecting realistic cost of acquisition of necessary assets and disposal of old assets;
- vi. Developing a Strategic Asset Management Framework (SAMF). This is useful for two purposes (i) It provides policies and guidelines to improve asset investment planning and management across the County and (ii) It helps facilitate quality advice and decision making within the County institutions including the development and review of investment proposals.

Financial Management Strategy

The financial management strategy's main objective is to ensure a high standard in the management of public finances. Development of alternative scenarios reflecting uncertainty will be critical in context setting during the final resource allocation decisions on an annual basis. The focus will be to:

- i. Set up a prudent minimum level of reserves based on a strategic level risk assessment and reassessed annually as part of the budget process;
- ii. Operating within firm cash limits, allocating provision for inflation at start of the financial year;
- iii. Contain spending within the approved cash limit for the year ensuring that there are no supplementary allocations made from reserves unless under exceptional circumstances; and
- iv. Considerations in services delivery: quality, impact, and competitive pricing.

Capital Financing Strategy

Key issues to be considered under Capital Financing Strategy include:

- i. Better risk management to meet the demanding calls for private developers and lenders with appropriate risk sharing between the County government and the private sector;
- ii. Need to review the capital strategy on an annual basis and prepare a five-year programme in light of the needs identified in this County Integrated Development Plan, (i.e. including vehicles replacement programme and built estate condition survey and prepare three-year capital programme in accordance with the strategy);
- iii. Reinvestment of income from disposal of capital assets where possible in order to fund new developments and initiatives in the County Integrated Development Plan (CIDP)



- iv. Development of formal procedures for assessment of PPPs in which the focus is ‘value for money’ rather than reductions in debt. Value for money will be achieved by an appropriate allocation of risk;
- v. The County will also explore the new model called Public-Private Community Partnership (PPCP). This will mean that both the County government and private players work together for social welfare.

Enhancing Cost Effectiveness Strategies

When discussing cost effectiveness, performance of staff is a priority issue on cost effectiveness in the delivery of services, thus the importance of improving productivity of staff. The strategies include:

- i. **Training:** The County to conduct a needs assessment of capacity gaps and provide relevant trainings for effectiveness and efficiency.
- ii. **Monitoring Performance:** Staff appraisals to monitor performance to be introduced by the County and that monitoring of staff be conducted regularly in the context of performance management tool and process. Retention and attraction of right staff is important. This will depend on the terms of employment and remuneration. There will be need for the County government to adopt Service Charter ensuring that all staff are familiar with the aspirations of the County government and to emphasize their role in enhancement of service delivery. The County will need to undertake relevant reforms to ensure that the ratio of personnel emoluments to total revenue remains within the PFM threshold of 35 percent.

a) Risk Management

- iii. This section provides the key anticipated risks that may hinder the implementation of the CIDP, potential risk implications and proposed mitigation measures to enhance sustainable development. The risks are presented in the table 56 below:

Table 6: Risk, Implication, Level and Mitigation Measures

Risk Category	Risk	Risk Implication	Risk Level (Low, Medium, High)	Mitigation measures
Financial	Inadequate financial resources	Stalled projects	Medium	Resource mobilization Strategies
Technological	Cyber security Risk	Breach of valuable information	High	Investment in cyber security risk management
Climate Change	Drought	Loss of livestock and reduced crop productivity	High	Climate smart agriculture practices
Organizational	Inadequate Human Resource Capacity	Inefficiency inservice delivery	Medium	Timely recruitment

CHAPTER SIX

MONITORING, EVALUATION & LEARNING

6.1 Overview

This chapter outlines how the plan will be monitored and evaluated during and after its implementation. The M&E processes, methods and tools will be guided by Section 232 of the Constitution and all the legal provisions that provide for M&E, County M&E Policy in line with the National M&E Policy, CIMES Guidelines, Kenya Norms and Standards for M&E and Kenya Evaluation Guidelines. The chapter highlights: The proposed M&E structure; data collection, analysis, reporting and learning; M&E outcome indicators tracking; and dissemination and feedback mechanism.

6.2 County Monitoring and Evaluation Structure

This section summarizes systems and structures put in place in the County to organize the M&E process for implementing the plan. This includes the institutional arrangement of the M&E function (Directorate/Unit), various committees and coordination of M&E activities i.e. departmental focal persons, champions and stakeholder engagement as stipulated in the CIMES guidelines.

6.3 M&E Capacity

This section discusses M&E skills available, the resources allocated for M&E function and technological requirements for implementing the M&E function.





KITUI COUNTY INTEGRATED DEVELOPMENT PLAN

**Ministry of Finance, Economic Planning
and Revenue Management**

DEPARTMENT OF ECONOMIC PLANNING AND BUDGETING

P.O. BOX, 33-90200, Kitui,
Email: planning@kitui.go.ke
Website: www.kitui.go.ke