

# KITUI COUNTY FY 2022/2023 SUPPLEMENTARY I BUDGET NOTES

Item Code	Item Description	Budget Estimates 2022/23	Reallocations	Actual Revote	Ministerial Reallignment	Supplementary I Budget 2022/23	Remarks
		KES	KES	KES	KES	KES	
<b>VOTE 3711: OFFICE OF THE GOVERNOR</b>							
<b>Public Service Management &amp; General Administration</b>							
<b>0701003710 P1 General Administration, Planning, Support Services</b>							
<b>0701013710 SP 1.1 General Administration, Support Services</b>							
2110101	Basic Salaries - Civil Service	69,042,962	243,231,159		(6,374,411)	305,899,710	Additional funds-salaries from other programs(OOG) as ministerial alligment
2110101	Basic Salaries - Civil Service				3,731,352.00	3,731,352	Additional funds(SALARIES) from PSMA as ministerial alligment
2110101	Basic Salaries - Civil Service				18,986,604.00	18,986,604	additional funds(Salaries) from PSMA as ministerial alligment
2210120	Leave Allowance				322660	322,660	Leave allowance for CO as ministerial alligment(from PSMA)
2210101	Electricity	2,000,000			(60,000)	1,940,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210102	Water and sewerage charges	1,500,000			(220,000)	1,280,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210103	Gas expenses				30,000	30,000	additional funds as ministerial alligment
2210201	Telephone, Telex, Facsimile and Mobile Phone Services	3,500,000			(1,533,626)	1,966,374	Reduction of funds to cater for 100 days initiatives and pending bills
2210202	Internet Connections	1,000,000			(118,571)	881,429	Reduction of funds to cater for 100 days initiatives and pending bills
2210203	Courier and Postal Services	200,000			(5,286)	194,714	Reduction of funds to cater for 100 days initiatives and pending bills
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	938,736	-		5,753,500	6,692,236	additional funds as ministerial alligment(from PSMA)
2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial alligment
2210303	Daily Subsistence Allowance	2,000,000	(2,000,000)		6,630,469	6,630,469	Additional 4.36M for DSA-Ministerial Alligment
2210304	Sundry Items (e.g. airport tax, taxis, etc...)	1,000,000	1,000,000		1,109,200	3,109,200	additional 2.1M for sundry items-Ministerial alligment
2210309	Field Allowance				259,200	259,200	Additional funds for field allowance-Ministerial alligment
2210310	Field Operational Allowance				109,200	109,200	Additional funds for field operational allowance- Ministerial alligment
2210401	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	3,000,000	-		(1,100,000)	1,900,000	Reduction of funds to cater for 100 days initiatives and pending bills

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial alligment
2210402	Accommodation - Foreign Travel	2,500,000	-		(950,000)	1,550,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210404	Sundry Items (e.g. airport tax, taxis, etc...)	1,500,000	-		50,000	1,550,000	Additional funds for sundry items- Ministerial alligment
2210502	Publishing and Printing Services				50,000	50,000	Additional funds for publishing and printing services-Ministerial alligment
2210503	Subscriptions to Newspapers, Magazines and Periodicals	500,000	-		265,000	765,000	Additional funds from ministerial allignment for Subscriptions to Newspapers, Magazines and Periodicals .
2210504	Advertising, Awareness and Publicity Campaigns	800,000	-		50,000	850,000	Additional funds from ministerial allignment for Advertising, Awareness and Publicity Campaigns
2210599	Printing, advertising-other (adverts,reports)	700,000	500,000		(794,500)	405,500	Reduction of funds to cater for 100 days initiatives and pending bills
2210603	Rents and Rates (Rentals of offices for 13 chief officers at a rate of 10k per month)	2,280,000	(2,280,000)		9,100,000	9,100,000	An additional 6.82M to cater for rent and rates (13 CHIEF OFFICERS).
2210701	Travel Allowance	500,000	-		37,500	537,500	Additional funds from ministerial allignment for Travel Allowance
2210702	Remuneration of Instructors and Contract Based Training Services	500,000	(500,000)		37,500	37,500	Reduction of funds to cater for 100 days initiatives and pending bills
2210703	Production and Printing of Training Materials	500,000	-		37,500	537,500	Additional funds from ministerial allignment for Production and Printing of Training Materials
2210704	Hire of Training Facilities and Equipment	500,000	-		75,000	575,000	Additional funds from ministerial allignment for Hire of Training Facilities and Equipment
2210708	Trainer Allowance				37,500	37,500	Additional funds from ministerial allignment for Trainer Allowance
2210710	Accommodation Allowance	1,500,000	1,500,000		(2,150,000)	850,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210711	Tuition Fees				75,000	75,000	
2210715	Kenya School of Government	1,000,000	(500,000)		350,000	850,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210799	Training Expenses - Other (Bud				225,000	225,000	
2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	2,440,097	-		(1,647,500)	792,597	Reduction of funds to cater for 100 days initiatives and pending bills
2210805	National Celebrations: Jamhuri and Madaraka each @ 6.5M	1,000,000	-		5,500,000	6,500,000	An allocation of 6.5M for jamhuri and madaraka celebration.
2210808	Purchase of Coffins	1,000,000	(1,000,000)			-	Reduction of funds to cater for 100 days initiatives and pending bills

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial allignment
2210802	Boards, Committees, Conferences and Seminars	1,000,000	(500,000)		225,000	725,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210899	Hospitality Supplies –Others (Governor’s Residence Reception and Protocol) - Support for both Jamhuri and Madaraka day celebration at the National sub county level/ district @subcounty at 150,000 for 18 districts for two events	1,000,000			1,700,000	2,700,000	Additional funds 1.7M for (Governor’s Residence Reception and Protocol) Support for both Jamhuri and Madaraka day celebration at the National sub county level/ district @subcounty at 150,000 for 18 districts for two events
2210904	Motor Vehicle insurance	25,000,000	-		(5,000,000)	20,000,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210910	Medical Insurance (Group Cover plus WIBA and Pending Bills)	150,000,000	18,000,000			168,000,000	An additional 18M to finance Medical insurance and pending bills.
2211011	Purchase/Production of Photographic and Audio-Visual Materials				19,800	19,800	Additional funds as ministerial reallignment
2211031	Specialised Materials - Other				4,700	4,700	Additional funds as ministerial reallignment
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	1,000,000	(500,000)		(449,802)	50,198	Reduction of funds to cater for 100 days initiatives and pending bills
2211102	Supplies and Accessories for Computers and Printers	1,000,000	(500,000)		(294,000)	206,000	Reduction of funds to cater for 100 days initiatives and pending bills
2211103	Sanitary and Cleaning Materials, Supplies and Services	500,000	-		312,958	812,958	Additional funds as ministerial reallignment to finance Sanitary and Cleaning Materials, Supplies and Services
2211201	Refined Fuels and Lubricants for Transport	5,000,000	(1,000,000)		(2,495,046)	1,504,954	Reduction of funds to cater for 100 days initiatives and pending bills
2211305	Contracted Guards and Cleaning Services (delta guards pending bills)	4,500,000	(1,000,000)			3,500,000	Reduction of funds to cater for 100 days initiatives and pending bills
2211310	Contracted Professional Services	1,000,000	-		(500,000)	500,000	Reduction of funds to cater for 100 days initiatives and pending bills
2211311	Security Operations - Payment of Stippend for Police Reservists along the borderline ( 120 officers @ 14K)				11,760,000	11,760,000	an allocation of 11,760,00 Shared Stippend for Police Reservists - 120 officers: @ 14,000 per month for 7 months(Ministerial reallignment)
2211320	Temporary Committee Expenses - Pending Bills Committee/ Task force	10,000,000	(3,000,000)		23,000,000	30,000,000	An additional 20M to cater for temporary committee expences and pending bills
2211399	Other Operating Expenses-Other (Facilitation for Governor's movements)	20,000,000	(20,000,000)		28,000,000	28,000,000	Additional 8M for facilitation for Governor's movement
2220101	Maintenance Expenses - Motor Vehicles	1,000,000	1,000,000		1,531	2,001,531	Additional 1M to cater maintainance expenses-Motor vehicles

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial alligment
2220105	Routine Maintenance - Vehicles				547,411	547,411	Additional funds for Routine Maintenance as ministerial alligment
2220202	Maintenance of Office Furniture and Equipment				30,000	30,000	Additional funds for Maintenance of Office Furniture and Equipment as ministerial alligment
2220205	Maintenance of Buildings and Stations -- Non-Residential				300,000	300,000	Additional for Maintenance of Buildings and Stations funds as ministerial alligment
3110701	Purchase of Motor Vehicles (2 Fortuners@9.5M)	10,000,000	(10,000,000)		19,000,000	19,000,000	Additional 9M for purchase of motor vehicles (2 fortun@9.5 each)
3111001	Purchase of Office Furniture and Fittings for additional 12 Cos	1,000,000	1,000,000		-	2,000,000	additional 1M to cater for furniture expences for additional 12COs
3111002	Purchase of Computers, Printers and other IT Equipment	1,000,000	-		- 500,000	500,000	Reduction of funds to cater for 100 days initiatives and pending bills
3111111	Purchase of ICT networking and Communications Equipment - installation of ICT Equipment including screens at Governor's Boardroom				12,000,000	12,000,000	Additional 12M for installation of ICT Equipments @ Governor's office.
3111108	Purchase of Police and Security Equipment				2,240,000	2,240,000	2.24M for purchase of police and security equipment-ministerial Alligment
3111401	Pre-feasibility, Feasibility and Appraisal Studies (CLIDP Administrative budget)	16,380,000	(4,008,866)			12,371,134	Reduction of funds to cater for 100 days initiatives and pending bills
3111402	Pre-feasibility, Feasibility and Appraisal Studies (Allowances for Security personnel at Mutha/ Katumba/ Twambui Police Posts)				3,000,000	3,000,000	Additional 3M to cater for Allowances for Security personnel at Mutha/ Katumba/ Twambui Police Posts
3111499	Pending Bills from Department of PSMGA			4,880,934		4,880,934	A revote of 4.8M to cater for pending bills from PSMA
<b>DEVELOPMENT</b>							
3110201	Residential Buildings-Furnishing Governor's Office	20,000,000	(7,378,688)			12,621,312	Reduction of funds to cater for 100 days initiatives and pending bills(Completion of the Governor's Administration Block: Installation of a Lift )
3110202	Non-Residential Buildings-Partitioning/Completion of the Governor's Administration Block: Installation of a Lift	2,000,000	1,000,000			3,000,000	Additional 1M to cater for completion of Non-Residential Buildings

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial alligment
3110299	Construction of Buildings - Ot - Allocate Kshs 66M for Construction of 3 Police Posts along the Borderline each @ Kshs 22M. MUTHA/ KATUMBA/TWAMBUI: Plus Police Allowance 5M				66,000,000	66,000,000	Allocate <b>Kshs 66M</b> for Construction of 3 Police Posts along the Borderline each @ Kshs 22M (i.e at MUTHA, TWAMBUI and KATUMBA)
3110504	Other Infrastructure and Civil Works-CLIDP (72% Infrastructure)	393,120,000	(96,212,784)			296,907,216	Reduction of funds to cater for 100 days initiatives and pending bills
3110504	Other Infrastructure and Civil Works-CLIDP (25% Infrastructure)	136,500,000	(33,407,216)			103,092,784	Reduction of funds to cater for 100 days initiatives and pending bills
3110504	Pending Bills (FY2020/2021 CLIDP Awards)	180,000,000	50,157,108	209,669,827	(191,107,965)	248,718,970	An additional of 68.72M to cater for CLIDP pending bills FY 2020/2021
<b>0702003710 P2: National Social Safety Net (Pro-poor Program) and Monitoring and Research Services</b>							
<b>0702013710 S.P 2.1. Social Assistance to Vulnerable Groups</b>							
2210503	Subscriptions to Newspapers, Magazines and Periodicals	1,000,000	(532,728)			467,272	Reduction of funds to cater for 100 days initiatives and pending bills
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	1,000,000	2,000,000	-	2,500,000	500,000	Reduction of funds to cater for 100 days initiatives and pending bills
2211102	Supplies and Accessories for Computers and Printers	1,000,000	-	-	500,000	500,000	Reduction of funds to cater for 100 days initiatives and pending bills
2211103	Sanitary and Cleaning Materials, Supplies and Services	500,000	-			500,000	Additional programme in the ministry
2211201	Refined Fuels and Lubricants for Transport	1,000,000	2,000,000	-	1,000,000	2,000,000	Additional 1M for Refined Fuels and Lubricants for Transport
2220101	Maintenance expenses -Motor vehicle and cycles	3,000,000		-	1,000,000	2,000,000	Reduction of funds to cater for 100 days initiatives and pending bills
2220202	Maintenance of Office Furniture and Equipment	1,000,000	4,000,000	-	3,500,000	1,500,000	Additional funds for mantainace of office furnitue and equipments
2640101	Scholarships and other Educational Benefits (Pro-Poor Programme) (72%)	42,120,000	44,280,000			86,400,000	Allocation for Propoor Support Programme-The County Executive proposes to increase propoor allocation from the current Kshs 58.5 Million to Kshs 120M (72% - Kshs.86.4M bursaries).
3111001	Purchase of Office Furniture and Fittings	2,000,000	(500,000)	-	1,100,000	400,000	Reduction of funds to cater for 100 days initiatives and pending bills
3111401	Pre-feasibility, Feasibility and Appraisal Studies (Administrative cost for Pro-Poor budget)	1,755,000	1845000			3,600,000	Additional 1.845M from reallocations to finance administrative cost for pro-poor programme
						-	
<b>Development</b>						-	

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial alligment
3110504	Other Infrastructure and Civil Works-Pro-Poor (25% Infrastructure)	14,625,000	15375000			30,000,000	Additional 15.375M from reallocation to finance pro-poor-Other infrastructure and civil works (25% infrastructure )
<b>0703003710 P3: Special Programmes, Public Affairs and Human Resource Management</b>						-	
<b>0703023710 SP 3.2 General Administration - Special Programmes, Public Relations, Human Resources, Public relations and Customer Care</b>						-	
2110101	Basic Salaries - Civil Service	70,000,000	(52,500,000)		19521000	37,021,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210201	Telephone, Telex, Facsimile and Mobile Phone Services	200,000	-			200,000	Additional programme in the ministry
2210202	Internet Connections	100,000	-			100,000	Additional programme in the ministry
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	2,000,000	(1,000,000)			1,000,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210302	Accommodation - Domestic Travel	2,000,000	(1,000,000)		- 500,000	500,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210504	Advertising, Awareness and Publicity Campaigns (Civic Education)		8,000,000		- 7,000,000	1,000,000	Additional 1M to finance civic education
2210701	Travel Allowance	1,000,000	(500,116)			499,884	Reduction of funds to cater for 100 days initiatives and pending bills
2210702	Remuneration of Instructors and Contract based Training Services	1,000,000	(665,000)			335,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210703	Production and Printing of Training Materials	500,000	(500,000)			-	Reduction of funds to cater for 100 days initiatives and pending bills
2210704	Hire of Training Facilities and Equipment	500,000	(500,000)			-	Reduction of funds to cater for 100 days initiatives and pending bills
2210710	Accommodation Allowance	1,000,000	(500,000)			500,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210715	Kenya School of Government	500,000	-			500,000	Additional programme in the ministry
2210716	Human Resource Reforms (Digitization of HR payroll system)	3,000,000	(3,000,000)			-	Reduction of funds to cater for 100 days initiatives and pending bills
2210799	Training Expenses-Other (NITA Levy)	3,000,000	(3,000,000)			-	Reduction of funds to cater for 100 days initiatives and pending bills
2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	693,920	700,000			1,393,920	Additional funds for Catering Services (receptions), Accommodation, Gifts, Food and Drinks
2210802	Boards, Committees, Conferences and Seminars	500,000				500,000	Additional funds for Boards, Committees, Conferences and Seminars
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	1,000,000	500,000			1,500,000	Additional funds for General Office Supplies (papers, pencils, forms, small office equipment etc)

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial alligment
2211102	Supplies and Accessories for Computers and Printers	544,000	1,500,000	-	1,000,000	1,044,000	Additional funds for Supplies and Accessories for Computers and Printers
<b>2220200</b>	<b>Routine maintenance- Other Assets</b>	<b>1,100,000</b>	<b>(1,000,000)</b>	<b>-</b>		<b>100,000</b>	Reduction of funds to cater for 100 days initiatives and pending bills
2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	1,100,000	(1,000,000)			100,000	Reduction of funds to cater for 100 days initiatives and pending bills
2211329	HIV/AIDS Secretariat Workplace Policy Development	1,000,000	(100,000)	-	500,000	400,000	Reduction of funds to cater for 100 days initiatives and pending bills
2211399	Other Operating Expenses - Nairobi Liaison Office		5,000,000	-	1,000,000	4,000,000	Additional budget line for Other Operating Expenses (Nairobi Liaison Office)
3111001	Purchase of Office Furniture and Fittings	1,006,080	-	-	500,000	506,080	Reduction of funds to cater for 100 days initiatives and pending bills
3111002	Purchase of Computers, Printers and other IT Equipment	1,900,000	(500,000)	-	500,000	900,000	Reduction of funds to cater for 100 days initiatives and pending bills
<b>Governor's Service Unit and Public Communication</b>							
<b>Monitoring &amp; Evaluation, Civic Education, Human Resource Management</b>							
<b>0707003710 P4: Monitoring and Evaluation</b>						-	
<b>0707013710 SP: 4.1: County Integrated Monitoring and Evaluation (Tracking of county programmes)</b>						-	
2210101	Electricity				90,000	90,000	New programme in the ministry
2210102	Water and sewerage charges				60,000	60,000	New programme in the ministry
2210201	Telephone, Telex, Facsimile and Mobile Phone Services				1,093,000	1,093,000	New programme in the ministry
2210103	Courier and Postal Services				10,701	10,701	New programme in the ministry
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)				425,000	425,000	New programme in the ministry
2210302	Accommodation - Domestic Travel				625,000	625,000	New programme in the ministry
2210303	Daily Subsistence Allowance				125,000	125,000	New programme in the ministry
2210304	Sundry Items (e.g. airport tax, taxis, etc...)				1,325,435	1,325,435	New programme in the ministry
2210502	Publishing and Printing Services				165,000	165,000	New programme in the ministry
2210503	Subscriptions to Newspapers, Magazines and Periodicals				100,000	100,000	New programme in the ministry
2210701	Travel Allowance				150,000	150,000	New programme in the ministry
2210703	Production and Printing of Training Materials				112,500	112,500	New programme in the ministry
2210704	Hire of Training Facilities and Equipment				150,000	150,000	New programme in the ministry
2210708	Trainer Allowance				187,500	187,500	New programme in the ministry
2210710	Accommodation Allowance				150,000	150,000	New programme in the ministry
2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks				223,000	223,000	New programme in the ministry

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial alligment
2210802	Boards, Committees, Conferences and Seminars				323,132	323,132	New programme in the ministry
2210805	National Celebrations				128,952	128,952	New programme in the ministry
2210807	Medals, Awards and Honors				9,200	9,200	New programme in the ministry
2211011	Purchase/Production of Photographic and Audio-Visual Materials				17,600	17,600	New programme in the ministry
2211101	General Office Supplies (papers, pencils, forms, small office equipment				463,523	463,523	New programme in the ministry
2211102	Supplies and Accessories for Computers and Printers				362,150	362,150	New programme in the ministry
2211103	Sanitary and Cleaning Materials, Supplies and Services				350,000	350,000	New programme in the ministry
2211399	Other Operating Expenses (Enhanced Budget for Governor's Communications Activities )	-	-		7,422,865	7,422,865	New programme in the ministry
2220101	Maintenance Expenses - Motor Vehicles				823,529	823,529	New programme in the ministry
2220105	Routine Maintenance - Vehicles				823,529	823,529	New programme in the ministry
2220202	Maintenance of Office Furniture and Equipment				59,684	59,684	New programme in the ministry
2220205	Maintenance of Buildings and Stations -- Non-Residential				60,000	60,000	New programme in the ministry
3111001	Purchase of Office Furniture and Fittings				1,000,000	1,000,000	New programme in the ministry
<b>0703003710 P3 Legal and Head of Public Service Administration (Office of the County Secretary)</b>							
<b>0703013710 SP 3.1 General Administration - County Secretary, Protocol, Enforcement, Transport and Records Management Unit</b>							
2110101	Basic Salaries - Civil Service	32,000,000	(24,260,233)			7,739,767	Reduction of funds to cater for 100 days initiatives and pending bills
2110199	Basic Salaries - Permanent - Others (Commuter Allowance for COs without motor vehicles)				2,240,000	2,240,000	New budget line-2.24M for commuter allowances for Cos without motor vehicles
2210201	Telephone, Telex, Facsmile and Mobile Phone Services	700,000	-			700,000	Additional programme in the ministry
2210202	Internet Connections	700,000	-			700,000	Additional programme in the ministry
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,000,000	-		- 750,000	250,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210302	Accommodation - Domestic Travel	1,000,000	-		- 250,000	750,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210303	Daily Subsistence Allowance	1,000,000			- 300,000	700,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210401	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	800,000	-		(700,000.00)	100,000	Reduction of funds to cater for 100 days initiatives and pending bills



2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial alligment
2210402	Accommodation - Foreign Travel	700,000	-		(200,000.00)	500,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210404	Sundry Items (e.g. airport tax, taxis, etc...)	500,000	-		(100,000.00)	400,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210799	Training Expenses-Other	4,000,000	(1,500,000)		- 1,500,000	1,000,000	Reduction of funds to cater for 100 days initiatives and pending bills
2211016	Purchase of Uniforms and Clothing	3,000,000	(1,000,000)		- 500,000	1,500,000	Reduction of funds to cater for 100 days initiatives and pending bills
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	1,000,000	-			1,000,000	Additional programme in the ministry
2211102	Supplies and Accessories for Computers and Printers	1,000,000	(250,000)			750,000	Reduction of funds to cater for 100 days initiatives and pending bills
2211103	Sanitary and Cleaning Materials, Supplies and Services	1,000,000	(250,000)			750,000	Reduction of funds to cater for 100 days initiatives and pending bills
2220101	Maintenance expenses -Motor vehicle and cycles	1,558,775			- 500,000	1,058,775	Reduction of funds to cater for 100 days initiatives and pending bills
2220202	Maintenance of Office Furniture and Equipment; carpet cleaning	100,000	-			100,000	Additional programme in the ministry
2211310	Contracted Professional Services	-	-			-	Additional programme in the ministry
3111401	Pre-feasibility, Feasibility and Appraisal Studies	2,000,000	2,803,030			4,803,030	
3111001	Purchase of Office Furniture and Fittings	2,000,000	(1,000,000)			1,000,000	Reduction of funds to cater for 100 days initiatives and pending bills
3111112	Purchase of Software (Record Management Informaton System)	3,000,000	418,717			3,418,717	
						-	
<b>County Attorney</b>						-	
2110101	Basic Salaries - Civil Service	-	-			-	Additional programme in the ministry
2210201	Telephone, Telex, Facsmile and Mobile Phone Services	-	-		200,000	<b>200,000</b>	Additional programme in the ministry
2210202	Internet Connections	-	-		150,000	150,000	Additional programme in the ministry
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	-	-		200,000	200,000	Additional programme in the ministry
2210302	Accommodation - Domestic Travel	-	-		200,000	200,000	Additional programme in the ministry
2210303	Daily Subsistence Allowance	-			500,000	500,000	Additional programme in the ministry
2210401	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	-	-		300,000	300,000	Additional programme in the ministry
2210402	Accommodation - Foreign Travel	-	-		100,000	100,000	Additional programme in the ministry
2210404	Sundry Items (e.g. airport tax, taxis, etc...)	-	-		150,000	150,000	Additional programme in the ministry
2210799	Training Expenses-Other	-	-		400,000	400,000	Additional programme in the ministry
2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	-			100,000	100,000	Additional programme in the ministry

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial alligment
2210802	Boards, Committees, Conferences and Seminars	-			300,000	300,000	Additional programme in the ministry
2211016	Purchase of Uniforms and Clothing	-	-		200,000	200,000	Additional programme in the ministry
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	-	-		300,000	300,000	Additional programme in the ministry
2211102	Supplies and Accessories for Computers and Printers	-	-		250,000	250,000	Additional programme in the ministry
2211103	Sanitary and Cleaning Materials, Supplies and Services	-	-		200,000	200,000	Additional programme in the ministry
2220101	Maintenance expenses -Motor vehicle and cycles	-			600,000	600,000	Additional programme in the ministry
2220202	Maintenance of Office Furniture and Equipment; carpet cleaning	-	-		350,000	350,000	Additional programme in the ministry
2211308	Legal Dues/ Fees, Arbitration and Compensation Payments	45,000,000	55,496,863	-	15,000,000	85,496,863	Additional 40.96M as reallocation for legal dues/ fees, arbitration and compesation payment.
2211310	Contracted Professional Services	2,000,000	-			2,000,000	Additional programme in the ministry
3111001	Purchase of Office Furniture and Fittings	-	-		500,000	500,000	Additional programme in the ministry
<b>Office of the Chief of Staff</b>							
2110101	Basic Salaries - Civil Service {These include Chief Of Staff, Economic Advisor, Legal Advisor, Political Advisor, Director, Governor's Press Service, KIVEST/EIZs Operationalization and Transformation Advisor, Climate Resilience and Mitigation Advisor, Security Advisor and Policy and Strategy Advisor, Value Chain Advisor and Irrigation Advisor. In addition, adequate budget has been allocated for Support Staff under Governor's Office (Personal Assistant, Personal Secretary, Cook, Driver and Messenger)}	-			25,061,692	25,061,692	Additional 25.061M to cater for Governor's Advisors-These include Chief Of Staff, Economic Advisor, Legal Advisor, Political Advisor, Director, Governor's Press Service, KIVEST/EIZs Operationalization and Transformation Advisor, Climate Resilience and Mitigation Advisor, Security Advisor and Policy and Strategy Advisor, Value Chain Advisor and Irrigation Advisor. In addition, adequate budget has been allocated for Support Staff under Governor's Office (Personal Assistant, Personal Secretary, Cook, Driver and Messenger)
2210201	Telephone, Telex, Facsmile and Mobile Phone Services		-		500,000	500,000	Additional programme in the ministry
2210202	Internet Connections		-		20,000	20,000	Additional programme in the ministry
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)		-		300,000	300,000	Additional programme in the ministry
2210302	Accommodation - Domestic Travel		-		500,000	500,000	Additional programme in the ministry

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial alligment
2210303	Daily Subsistence Allowance				600,000	600,000	Additional programme in the ministry
2210401	Travel Costs (airlines, bus, railway, mileage allowances, etc.)		-		500,000	500,000	Additional programme in the ministry
2210402	Accommodation - Foreign Travel		-		500,000	500,000	Additional programme in the ministry
2210404	Sundry Items (e.g. airport tax, taxis, etc...)		-		-	-	Additional programme in the ministry
2210799	Training Expenses-Other				150,000	150,000	Additional programme in the ministry
2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks				350,000	350,000	Additional programme in the ministry
2210802	Boards, Committees, Conferences and Seminars				150,000	150,000	Additional programme in the ministry
2210904	Motor Vehicle insurance		-		2,000,000	2,000,000	Additional programme in the ministry
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)		-		445,000	445,000	Additional programme in the ministry
2211102	Supplies and Accessories for Computers and Printers				590,000	590,000	Additional programme in the ministry
2211103	Sanitary and Cleaning Materials, Supplies and Services				50,000	50,000	Additional programme in the ministry
2211201	Fuel Oil and Lubricants				1,500,000	1,500,000	Additional programme in the ministry
2211320	Temporary Committee Expenses - (Liaison meetings between County Executive and County Assembly				20,000,000	20,000,000	Additional programme in the ministry
2211399	Other Operating Expenses (Council of Governors Activities, Intergovernmental,SEKEB, intra and intercounty activities)		52,000,000		(17,000,000)	35,000,000	Allocation of 35M to a new voteline to finance Council of Governors Activities, Intergovernmental,SEKEB, intra and intercounty activities
2220101	Maintenance expenses -Motor vehicle and cycles				1,000,000	1,000,000	Additional programme in the ministry
3110701	Purchase of Motor Vehicles (2 Subaru Foresters @ 7.5M)	-	-		15,000,000	15,000,000	Additional programme in the ministry
3111001	Purchase of Office Furniture and Fittings				700,000	700,000	Additional programme in the ministry
3111002	Purchase of Computers, Printers and other IT Equipment				500,000	500,000	Additional programme in the ministry
<b>Decentralized Units Service Delivery Cordination</b>							
<b>0705003710 P2: County Government Administration and Field Services</b>							
<b>0705013710 SP2.1 Planning and Field administration services</b>							
2110101	Basic Salaries - Civil Service						
2110202	Casual Labour (-----)- Others			1,403,484.67	25,584,040	26,987,525	Additional funds from revote to cater for c
2210101	Electricity				90,000	90,000	Additional programme in the ministry
2210102	Water and sewerage charges				60,000	60,000	Additional programme in the ministry

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial alligment
2210201	Telephone, Telex, Facsimile and Mobile Phone Services				521,295	521,295	Additional programme in the ministry
2210202	Internet Connections				13,500	13,500	Additional programme in the ministry
2210303	Courier and Postal Services				10,000	10,000	Additional programme in the ministry
2210302	Accommodation - Domestic Travel				243,696	243,696	Additional programme in the ministry
2210303	Daily Subsistence Allowance				1,123,166	1,123,166	Additional programme in the ministry
2210304	Sundry Items (e.g. airport tax, taxis, etc...)				75,000	75,000	Additional programme in the ministry
2210502	Publishing and Printing Services				390,000	390,000	Additional programme in the ministry
2210503	Subscriptions to Newspapers, Magazines and Periodicals				300,000	300,000	Additional programme in the ministry
2210504	Advertising, Awareness and Publicity Campaigns				270,000	270,000	Additional programme in the ministry
2210603	Rents and Rates - Non-Residential				5,000,000	5,000,000	Additional programme in the ministry
2210701	Travel Allowance				375,000	375,000	Additional programme in the ministry
2210702	Remuneration of Instructors and Contract Based Training Services				187,500	187,500	Additional programme in the ministry
2210703	Production and Printing of Training Materials				187,500	187,500	Additional programme in the ministry
2210704	Hire of Training Facilities and Equipment				187,500	187,500	Additional programme in the ministry
2210710	Accommodation Allowance				536,400	536,400	Additional programme in the ministry
2210711	Tuition Fees Allowance				187,500	187,500	Additional programme in the ministry
2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks				540,000	540,000	Additional programme in the ministry
2210802	Boards, Committees, Conferences and Seminars				1,311,521	1,311,521	Additional programme in the ministry
2210805	National Celebrations				145,000	145,000	Additional programme in the ministry
2210807	Medals, Awards and Honors				2,500	2,500	Additional programme in the ministry
2211011	Purchase/Production of Photographic and Audio-Visual Materials				40,200	40,200	Additional programme in the ministry
2211016	Purchase of Uniforms and Clothing - Staff				1,000,000	1,000,000	Additional programme in the ministry
2211031	Specialised Materials - Other				10,300	10,300	Additional programme in the ministry
2211101	General Office Supplies (papers, pencils, forms, small office equipment				592,600	592,600	Additional programme in the ministry
2211102	Supplies and Accessories for Computers and Printers				-	-	Additional programme in the ministry
2211103	Sanitary and Cleaning Materials, Supplies and Services				556,000	556,000	Additional programme in the ministry
2211201	Refined Fuels and Lubricants for Transport				1,500,000	1,500,000	Additional programme in the ministry
3110701	Purchase of Motor Vehicles (2 double cabins)	-	-		11,000,000	11,000,000	11M for purchase of 2 motor vehicles in the additional programme in the ministry
2220101	Maintenance Expenses - Motor Vehicles				774,000	774,000	Additional programme in the ministry
2220105	Routine Maintenance - Vehicles				430,000	430,000	Additional programme in the ministry

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial alligment
2210903	Insurance for Plant and Machinery				100,000	100,000	Additional programme in the ministry
2210904	Motor Vehicle Insurance				1,000,000	1,000,000	Additional programme in the ministry
2220205	Maintenance of Buildings and Stations -- Non-Residential				1,000,000	1,000,000	Additional programme in the ministry
2220210	Maintenance of Computers, Software, and Networks				100,000	100,000	Additional programme in the ministry
					-	-	
	<b>Development</b>				-	-	
3110202	Non-Residential Buildings (Offices,Schools, Hospitals)				10,000,000	10,000,000	Additional programme in the ministry
3110504	Pending Bills			1,453,076		1,453,076	A revote of 1.45M to cater for pending bills
3130101	Acquisition of Land				1,700,000	1,700,000	Additional programme in the ministry
					-	-	
<b>0706003710 P3: Devolution Services</b>					-	-	
<b>0706013710 SP 3.1: Management of Devolution Affairs</b>							
2210101	Electricity				90,000	90,000	Additional programme in the ministry
2210102	Water and sewerage charges				60,000	60,000	Additional programme in the ministry
2210201	Telephone, Telex, Facsimile and Mobile Phone Services				853,000	853,000	Additional programme in the ministry
2210103	Courier and Postal Services				10,701	10,701	Additional programme in the ministry
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)				658,915	658,915	Additional programme in the ministry
2210302	Accommodation - Domestic Travel				548,700	548,700	Additional programme in the ministry
2210303	Daily Subsistence Allowance				500,000	500,000	Additional programme in the ministry
2210304	Sundry Items (e.g. airport tax, taxis, etc...)				347,850	347,850	Additional programme in the ministry
2210502	Publishing and Printing Services				165,000	165,000	Additional programme in the ministry
2210503	Subscriptions to Newspapers, Magazines and Periodicals				100,000	100,000	Additional programme in the ministry
2210504	Advertising, Awareness and Publicity Campaigns (Civic Education)				-	-	Additional programme in the ministry
2210701	Travel Allowance				225,000	225,000	Additional programme in the ministry
2210703	Production and Printing of Training Materials				112,500	112,500	Additional programme in the ministry
2210704	Hire of Training Facilities and Equipment				150,000	150,000	Additional programme in the ministry
2210708	Trainer Allowance				150,000	150,000	Additional programme in the ministry
2210710	Accommodation Allowance				625,000	625,000	Additional programme in the ministry
2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks				173,000	173,000	Additional programme in the ministry
2210802	Boards, Committees, Conferences and Seminars				3,132	3,132	Additional programme in the ministry
2210805	National Celebrations				128,952	128,952	Additional programme in the ministry
2210807	Medals, Awards and Honors				9,200	9,200	Additional programme in the ministry

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial alligment
2211011	Purchase/Production of Photographic and Audio-Visual Materials				17,600	17,600	Additional programme in the ministry
2211101	General Office Supplies (papers, pencils, forms, small office equipment				220,718	220,718	Additional programme in the ministry
2211102	Supplies and Accessories for Computers and Printers				162,150	162,150	Additional programme in the ministry
2211103	Sanitary and Cleaning Materials, Supplies and Services				350,000	350,000	Additional programme in the ministry
2220101	Maintenance Expenses - Motor Vehicles				823,529	823,529	Additional programme in the ministry
2220105	Routine Maintenance - Vehicles				823,529	823,529	Additional programme in the ministry
2220202	Maintenance of Office Furniture and Equipment				10,684	10,684	Additional programme in the ministry
2220205	Maintenance of Buildings and Stations -- Non-Residential				60,000	60,000	Additional programme in the ministry
3110701	Purchase of motor vehicle				-	-	Additional programme in the ministry
3110704	Purchase of Motor cycles				7,000,000	7,000,000	Additional programme in the ministry
3111401	Operationalization of Kitui County Alcoholic Drinks Control Act 2014				700,000	700,000	Additional programme in the ministry
						-	
<b>VOTE 3728: OFFICE OF THE DEPUTY GOVERNOR</b>						-	
070101	S.P.1.1 General Administration and Support Services					-	
2110101	Basic Salaries - Civil Service				2,449,596	2,449,596	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
2210101	Electricity				50,000	50,000	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
2210102	Water and sewerage charges				80,000	80,000	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
2210201	Telephone, Telex, Facsimile and Mobile Phone Services				150,000	150,000	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
2210202	Internet Connections (Wife maintenance costs)				20,000	20,000	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
2210203	Courier and Postal Services				20,000	20,000	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial allignment
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)				300,000	300,000	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
2210302	Accommodation - Domestic Travel (Pending Bills Committee)				250,000	250,000	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
2210303	Daily Subsistence Allowance				250,000	250,000	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
2210304	Sundry Items (e.g. airport tax, taxis, etc...)				-	-	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
2210401	Travel Costs (airlines, bus, railway, mileage allowances, etc.)					-	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
2210502	Publishing and Printing Services				120,000	120,000	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
2210503	Subscriptions to Newspapers, Magazines and Periodicals				50,000	50,000	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
2210504	Advertising, Awareness and Publicity Campaigns				250,000	250,000	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
2210701	Travel Allowance				150,000	150,000	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
2210710	Accommodation Allowance				250,000	250,000	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks				350,000	350,000	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
2210802	Boards, Committees, Conferences and Seminars (Finalization of various policy documents (Risk Management Policy, disaster recovery plan)				150,000	150,000	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)				120,000	120,000	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial allignment
2211102	Supplies and Accessories for Computers and Printers				130,000	130,000	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
2211103	Sanitary and Cleaning Materials, Supplies and Services				100,000	100,000	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
2211201	Refined Fuels and Lubricants for Transport				350,000	350,000	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
2211301	Bank Service Commission and Charges				25,000	25,000	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
2211399	Other Operating Expenses-Other (Facilitation for Deputy Governor's movements)	-	-		3,500,000	3,500,000	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
2220101	Maintenance expenses -Motor vehicle				150,000	150,000	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
2220105	Routine Maintenance - Vehicles				50,000	50,000	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
							Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
	<b>Development</b>						Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
2810205	Emergecy fund		10,000,000		10,000,000	20,000,000	20M allocation for emergency fund as newly created budget line in the newly created programme-To boost Emergency Kitty, an additional allocation of Kshs 10M has been factored for emergency funds. This has upscaled the allocation to Kshs 20M.
<b>Tourism, Hospitality and Game Reserves</b>							
<b>1003023710 P. 2 Wildlife Conservation and Security</b>							
<b>1003023710 SP. 2.1 Wildlife Conservation and Security</b>							
2110101	Basic Salaries - Civil Service				12,419,280.00	12,419,280	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).



2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial allignment
2210101	Electricity				97463.75	97,464	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
2210102	Water and sewerage charges				71893	71,893	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
2210302	Accommodation - Domestic Travel				341840	341,840	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
2210303	Daily Subsistence Allowance				411752	411,752	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
2210310	Field Operational Allowance				501392	501,392	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
2210702	Remuneration of Instructors and Contract based Training Services				193336	193,336	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
2210715	Kenya School of Government				158109	158,109	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
2210799	Training Expenses - Other (Training Part of Rangers already recruited)				4,500,000	4,500,000	4.5M ministerialallignment to cater fo rangers training services
2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks				288058	288,058	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
2210802	Boards, Committees, Conferences and Seminars				72556	72,556	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
2210805	National Celebrations (World Wildlife Day)				243167	243,167	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
2211101	General Office Supplies (papers, pencils, forms, small office equipment, computers and accessories)				208638	208,638	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
2211102	Supplies and Accessories for computers and printers				160411	160,411	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
2211103	Sanitary and Cleaning Materials, Supplies and Services				26768	26,768	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial allignment
2211201	Refined Fuels and Lubricants for Transport				394624	394,624	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
3111001	Purchase of Office Furniture and Fittings				109360	109,360	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
3111002	Purchase of Computers, Printers and other IT Equipment				244745	244,745	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
	<b>Development</b>						
3110504	Other Infrastructure and Civil Works(Opening up new roads and grading of access roads in South Kitui, National reserves, Mumoni IBA, Mwingi National Reserve, and at Kanyonyoo Wildlife Conservancy)			1,797,385		1,797,385	A revote of 1.797M to cater for Other Infrastructure and Civil Works pending bills
3110599	Other Infrastructure and Civil Works (Rangers camp completion and equipping,fencing and water pans in Kanyonyoo wildlife conservancy)				1,000,000	1,000,000	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
<b>0305003710 P 3: Tourism Development and Promotion</b>							
<b>0305013710 SP3.1 Tourism promotion and Marketing</b>							
2210302	Accommodation - Domestic Travel				344110	344,110	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
2210303	Daily Subsistence Allowance				176709	176,709	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
2210502	Publishing and Printing Services				82476	82,476	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
2210503	Subscriptions to Newspapers, Magazines and Periodicals				72000	72,000	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
2210504	Advertising, Awareness and Publicity Campaigns				49286	49,286	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial allignment
2210505	Trade Shows and Exhibitions				81220	81,220	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks				288058	288,058	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
2210802	Boards, Committees, Conferences and Seminars				72556	72,556	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
2210805	National Celebrations (World Tourism Day)				231754	231,754	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
3111001	Purchase of Office Furniture and Fittings				110008	110,008	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
3111002	Purchase of Computers, Printers and other IT Equipment				244745	244,745	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
							Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
	<b>Development</b>						Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
3111402	Promote bird watching expenditures in Mumoni and Mutitu hills IBA centres				884852.58	884,853	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
<b>SP 3.2 0305033710 Tourism Infrastructure Development</b>							
2210201	Telephone, Telex, Facsimile and Mobile Phone Services				117779	117,779	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
2210302	Accommodation - Domestic Travel				578325	578,325	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
2210303	Daily Subsistence Allowance				440515	440,515	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
2211101	General Office Supplies (papers, pencils, forms, small office equipment, computers and accessories)				208638	208,638	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial allignment
2211102	Supplies and Accessories for Computers and Printers				160411	160,411	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
3111001	Purchase of Office Furniture and Fittings				159360	159,360	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
3111002	Purchase of Computers, Printers and other IT Equipment				244745	244,745	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
	<b>Development</b>						
3110504	Other Infrastructure and Civil Works (Kalundu Eco Park- Complete and operationalize (Swimming pool,Boats Ramp, canoes, boat riding competition, Zipline and construction of a floating restaunt)			3,900,095		3,900,095	A revote of 3.9M to cater for pending bills-Kalundu Eco Park- Complete and operationalize
<b>Performance Contracting, Disaster and Emergency Services</b>							
2210201	Telephone, Telex, Facsimile and Mobile Phone Services		-		300,000	300,000	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
2210202	Internet Connections		-		200,000	200,000	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)				400,000	400,000	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
2210302	Accommodation - Domestic Travel				200,000	200,000	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
2210303	Daily Subsistence Allowance		-		400,000	400,000	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
2210503	Subscriptions to Newspapers, Magazines and Periodicals		-		350,000	350,000	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
2210504	Advertising, Awareness and Publicity Campaigns (Civic Education)				380,000	380,000	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
2210701	Travel Allowance				500,000	500,000	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial allignment
2210702	Remuneration of Instructors and Contract based Training Services				500,000	500,000	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
2210703	Production and Printing of Training Materials				450,000	450,000	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
2210704	Hire of Training Facilities and Equipment				400,000	400,000	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
2210710	Accommodation Allowance				400,000	400,000	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
2210715	Kenya School of Government				250,000	250,000	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks				400,000	400,000	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
2210802	Boards, Committees, Conferences and Seminars				600,000	600,000	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)				500,000	500,000	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
2211102	Supplies and Accessories for Computers and Printers				680,000	680,000	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
2211103	Sanitary and Cleaning Materials, Supplies and Services		-		300,000	300,000	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
2211201	Refined Fuels and Lubricants for Transport		-		1,200,000	1,200,000	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
2220101	Maintenance expenses -Motor vehicle and cycles				700,000	700,000	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
2220201	Maintenance of Plant, Machinery and Equipment (including lifts)				750,000	750,000	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
2211399	Other Operating Expenses				600,000	600,000	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial allignment
3111001	Purchase of Office Furniture and Fittings		-		500,000	500,000	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
3111002	Purchase of Computers, Printers and other IT Equipment				500,000	500,000	Newly created budget-line in the newly created programme in the ministry( ministerial reallignment).
<b>VOTE 3712: DEPARTMENT OF PUBLIC SERVICE MANAGEMENT AND ADMINISTRATION</b>							-
<b>0701003710 P1: General Administration Planning and Support Services</b>							-
<b>0701013710 SP.4.1 General Administration Planning and Support Services</b>							-
2110101	Basic Salaries - Civil Service	99,775,482	(73,500,486.00)			26,274,996	The reduced funds moved to the OOG as ministerial Reallignment
2210101	Electricity	90,000			(90,000)	-	The reduced funds moved to the OOG as ministerial Reallignment
2210102	Water and sewerage charges	60,000			(60,000)	-	The reduced funds moved to the OOG as ministerial Reallignment
2210103	Gas expenses	30,000			(30,000)	-	The reduced funds moved to the OOG as ministerial Reallignment
2210201	Telephone, Telex, Facsimile and Mobile Phone Services	808,705			(606,705)	202,000	The reduced funds moved to the OOG as ministerial Reallignment
2210202	Internet Connections	21,429			(21,429)	-	The reduced funds moved to the OOG as ministerial Reallignment
2210203	Courier and Postal Services	14,714			(14,714)	-	The reduced funds moved to the OOG as ministerial Reallignment
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	338,000	(84,500.00)		(91,700)	161,800	The reduced funds moved to the OOG as ministerial Reallignment
2210302	Accommodation - Domestic Travel	1,605,692	(401,423.00)		(401,669)	802,600	The reduced funds moved to the OOG as ministerial Reallignment
2210303	Daily Subsistence Allowance	2,307,292	(420,023.00)		(747,369)	1,139,900	The reduced funds moved to the OOG as ministerial Reallignment
2210304	Sundry Items (e.g. airport tax, taxis, etc....)	145,600	(36,400.00)		(109,200)	-	The reduced funds moved to the OOG as ministerial Reallignment
2210309	Field Allowance	345,600	(86,400.00)		(259,200)	-	The reduced funds moved to the OOG as ministerial Reallignment
2210310	Field Operational Allowance	145,600	(36,400.00)		(109,200)	-	The reduced funds moved to the OOG as ministerial Reallignment
2210401	Travel Costs (airlines, bus, railway, etc.)	150,000	-		(150,000)	-	The reduced funds moved to the OOG as ministerial Reallignment
2210402	Accommodation	250,000	-		(250,000)	-	The reduced funds moved to the OOG as ministerial Reallignment

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial allignment
2210404	Sundry Items (e.g. airport tax, taxis, etc...)	50,000	-		(50,000)	-	The reduced funds moved to the OOG as ministerial Reallignment
2210499	Foreign Travel and Subs.- Others	50,000	-		(50,000)	-	The reduced funds moved to the OOG as ministerial Reallignment
2210502	Publishing and Printing Services	50,000	-		(50,000)	-	The reduced funds moved to the OOG as ministerial Reallignment
2210503	Subscriptions to Newspapers, Magazines and Periodicals	300,000	-		(265,000)	35,000	The reduced funds moved to the OOG as ministerial Reallignment
2210504	Advertising, Awareness and Publicity Campaigns	50,000	-		(50,000)	-	The reduced funds moved to the OOG as ministerial Reallignment
2210599	Printing, Advertising - Other	625,500	-		(625,500)	-	The reduced funds moved to the OOG as ministerial Reallignment
2210701	Travel Allowance	50,000	(12,500.00)		(37,500)	-	The reduced funds moved to the OOG as ministerial Reallignment
2210702	Remuneration of Instructors and Contract Based Training Services	50,000	(12,500.00)		(37,500)	-	The reduced funds moved to the OOG as ministerial Reallignment
2210703	Production and Printing of Training Materials	50,000	(12,500.00)		(37,500)	-	The reduced funds moved to the OOG as ministerial Reallignment
2210704	Hire of Training Facilities and Equipment	100,000	(25,000.00)		(75,000)	-	The reduced funds moved to the OOG as ministerial Reallignment
2210708	Trainer Allowance	50,000	(12,500.00)		(37,500)	-	The reduced funds moved to the OOG as ministerial Reallignment
2210710	Accommodation Allowance	600,000	(150,000.00)		(450,000)	-	The reduced funds moved to the OOG as ministerial Reallignment
2210711	Tuition Fees	100,000	(25,000.00)		(75,000)	-	The reduced funds moved to the OOG as ministerial Reallignment
2210715	Kenya School of Government	1,000,000	(250,000.00)		(750,000)	-	The reduced funds moved to the OOG as ministerial Reallignment
2210799	Training Expenses - Other (Bud	500,000	(125,000.00)		(166,200)	208,800	The reduced funds moved to the OOG as ministerial Reallignment
2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	282,500	-		(202,500)	80,000	The reduced funds moved to the OOG as ministerial Reallignment
2210802	Boards, Committees, Conferences and Seminars	375,000	-		(202,500)	172,500	The reduced funds moved to the OOG as ministerial Reallignment
2211011	Purchase/Production of Photographic and Audio-Visual Materials	19,800	-		(19,800)	-	The reduced funds moved to the OOG as ministerial Reallignment
2211031	Specialised Materials - Other	4,700	-		(4,700)	-	The reduced funds moved to the OOG as ministerial Reallignment
2211101	General Office Supplies (papers, pencils, forms, small office equipment	1,345,198	-		(1,345,198)	-	The reduced funds moved to the OOG as ministerial Reallignment
2211102	Supplies and Accessories for Computers and Printers	2,066,000	-		(1,256,000)	810,000	The reduced funds moved to the OOG as ministerial Reallignment

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial alligment
2211103	Sanitary and Cleaning Materials, Supplies and Services	362,958	-		(362,958)	-	The reduced funds moved to the OOG as ministerial Realligment
2211201	Refined Fuels and Lubricants for Transport	2,000,000	-		(1,630,054)	369,946	The reduced funds moved to the OOG as ministerial Realligment
2211399	Other Operating Expenses - (Stipend allowances for Administrators)	19,000,000			(12,000,000)	7,000,000	The reduced funds moved to the OOG as ministerial Realligment
2220101	Maintenance Expenses - Motor Vehicles	1,501,531	-		(1,501,531)	-	The reduced funds moved to the OOG as ministerial Realligment
2220105	Routine Maintenance - Vehicles	2,547,411	-		(2,547,411)	-	The reduced funds moved to the OOG as ministerial Realligment
2220202	Maintenance of Office Furniture and Equipment	30,000	-		(30,000)	-	The reduced funds moved to the OOG as ministerial Realligment
2220205	Maintenance of Buildings and Stations -- Non-Residential	500,000	-		(500,000)	-	The reduced funds moved to the OOG as ministerial Realligment
3111001	Purchase of Office Furniture and Fittings	1,500,000	-		(1,500,000)	-	The reduced funds moved to the OOG as ministerial Realligment
3111401							
<b>0705003710 P2: County Government Administration and Field Services</b>							
<b>0705013710 SP2.1 Planning and Field administration services</b>		-	-			-	The reduced funds moved to the OOG as ministerial Realligment
2110101	Basic Salaries - Civil Service	85,955,610	(64,584,956.00)			21,370,654	The reduced funds moved to the OOG as ministerial Realligment
2110202	Casual Labour (-----)- Others	19,600,000	11,596,515.33	-	(23,801,130)	7,395,385	The reduced funds moved to the OOG as ministerial Realligment
2210101	Electricity	90,000	-		(90,000)	-	The reduced funds moved to the OOG as ministerial Realligment
2210102	Water and sewerage charges	60,000	-		(60,000)	-	The reduced funds moved to the OOG as ministerial Realligment
2210201	Telephone, Telex, Facsimile and Mobile Phone Services	526,295	-		(314,295)	212,000	The reduced funds moved to the OOG as ministerial Realligment
2210202	Internet Connections	13,500	-		(13,500)	-	The reduced funds moved to the OOG as ministerial Realligment
2210203	Courier and Postal Services	10,000			(10,000)	-	The reduced funds moved to the OOG as ministerial Realligment
2210302	Accommodation - Domestic Travel	414,395	(103,598.75)		(243,696)	67,100	The reduced funds moved to the OOG as ministerial Realligment
2210303	Daily Subsistence Allowance	2,126,688	(531,672.00)		(573,066)	1,021,950	The reduced funds moved to the OOG as ministerial Realligment
2210304	Sundry Items (e.g. airport tax, taxis, etc...)	100,000	(25,000.00)		(75,000)	-	The reduced funds moved to the OOG as ministerial Realligment



2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial allignment
2210502	Publishing and Printing Services	390,000	-		(390,000)	-	The reduced funds moved to the OOG as ministerial Reallignment
2210503	Subscriptions to Newspapers, Magazines and Periodicals	300,000	-		(300,000)	-	The reduced funds moved to the OOG as ministerial Reallignment
2210504	Advertising, Awareness and Publicity Campaigns	270,000	-		(270,000)	-	The reduced funds moved to the OOG as ministerial Reallignment
2210603	Rents and Rates - Non-Residential	10,000,000	-		(8,620,840)	1,379,160	The reduced funds moved to the OOG as ministerial Reallignment
2210701	Travel Allowance	500,000	(125,000.00)		(150,000)	225,000	The reduced funds moved to the OOG as ministerial Reallignment
2210702	Remuneration of Instructors and Contract Based Training Services	250,000	(62,500.00)		(187,500)	-	The reduced funds moved to the OOG as ministerial Reallignment
2210703	Production and Printing of Training Materials	250,000	(62,500.00)		(187,500)	-	The reduced funds moved to the OOG as ministerial Reallignment
2210704	Hire of Training Facilities and Equipment	250,000	(62,500.00)		(187,500)	-	The reduced funds moved to the OOG as ministerial Reallignment
2210710	Accommodation Allowance	1,000,000	(250,000.00)		(306,400)	443,600	The reduced funds moved to the OOG as ministerial Reallignment
2210711	Tuition Fees Allowance	250,000	(62,500.00)		(187,500)	-	The reduced funds moved to the OOG as ministerial Reallignment
2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	750,000	-		(391,000)	359,000	The reduced funds moved to the OOG as ministerial Reallignment
2210802	Boards, Committees, Conferences and Seminars	1,311,521	-		(656,521)	655,000	The reduced funds moved to the OOG as ministerial Reallignment
2210805	National Celebrations	145,000	-		(145,000)	-	The reduced funds moved to the OOG as ministerial Reallignment
2210807	Medals, Awards and Honors	2,500	-		(2,500)	-	The reduced funds moved to the OOG as ministerial Reallignment
2211011	Purchase/Production of Photographic and Audio-Visual Materials	40,200	-		(40,200)	-	The reduced funds moved to the OOG as ministerial Reallignment
2211016	Purchase of Uniforms and Clothing - Staff	2,000,000	-		(2,000,000)	-	The reduced funds moved to the OOG as ministerial Reallignment
2211031	Specialised Materials - Other	10,300	-		(10,300)	-	The reduced funds moved to the OOG as ministerial Reallignment
2211101	General Office Supplies (papers, pencils, forms, small office equipment	1,592,000	-		(1,092,600)	499,400	The reduced funds moved to the OOG as ministerial Reallignment
2211102	Supplies and Accessories for Computers and Printers	1,000,000	-		(1,000,000)	-	The reduced funds moved to the OOG as ministerial Reallignment
2211103	Sanitary and Cleaning Materials, Supplies and Services	556,000	-		(556,000)	-	The reduced funds moved to the OOG as ministerial Reallignment
2211201	Refined Fuels and Lubricants for Transport	4,000,000	-		(3,500,000)	500,000	The reduced funds moved to the OOG as ministerial Reallignment

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial allignment
2220101	Maintenance Expenses - Motor Vehicles	774,000	-		(774,000)	-	The reduced funds moved to the OOG as ministerial Reallignment
2220105	Routine Maintenance - Vehicles	430,000	-		(430,000)	-	The reduced funds moved to the OOG as ministerial Reallignment
2210903	Insurance for Plant and Machinery	100,000	-		(100,000)	-	The reduced funds moved to the OOG as ministerial Reallignment
2210904	Motor Vehicle Insurance	1,000,000	-		(1,000,000)	-	The reduced funds moved to the OOG as ministerial Reallignment
2220205	Maintenance of Buildings and Stations -- Non-Residential	1,000,000	-		(1,000,000)	-	The reduced funds moved to the OOG as ministerial Reallignment
2220210	Maintenance of Computers, Software, and Networks	100,000	-		(100,000)	-	The reduced funds moved to the OOG as ministerial Reallignment
			-		-	-	The reduced funds moved to the OOG as ministerial Reallignment
	<b>Development</b>		-		-	-	The reduced funds moved to the OOG as ministerial Reallignment
3110202	Non-Residential Buildings (Offices,Schools, Hospitals)	19,000,000	18,000,000		(37,000,000)	-	The reduced funds moved to the OOG as ministerial Reallignment
3110504	Pending Bills			-		-	The reduced funds moved to the OOG as ministerial Reallignment
3130101	Acquisition of Land		3,000,000		(3,000,000)	-	The reduced funds moved to the OOG as ministerial Reallignment
		-	-		-	-	The reduced funds moved to the OOG as ministerial Reallignment
<b>0706003710 P3: Devolution Services</b>							
<b>0706013710 SP 3.1: Management of Devolution Affairs</b>							
2110101	Basic Salaries - Civil Service	124,018,908	(62,920,641.00)		-	61,098,267	The reduced funds moved to the OOG as ministerial Reallignment
2210101	Electricity	90,000	-		(90,000)	-	The reduced funds moved to the OOG as ministerial Reallignment
2210102	Water and sewerage charges	60,000	-		(60,000)	-	The reduced funds moved to the OOG as ministerial Reallignment
2210201	Telephone, Telex, Facsimile and Mobile Phone Services	1,060,000	-		(646,000)	414,000	The reduced funds moved to the OOG as ministerial Reallignment
2210103	Courier and Postal Services	10,701	-		(10,701)	-	The reduced funds moved to the OOG as ministerial Reallignment
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,299,220	(324,805.00)		(328,915)	645,500	The reduced funds moved to the OOG as ministerial Reallignment
2210302	Accommodation - Domestic Travel	1,000,000	(250,000.00)		(261,250)	488,750	The reduced funds moved to the OOG as ministerial Reallignment
2210303	Daily Subsistence Allowance	1,000,000	(250,000.00)		(300,000)	450,000	The reduced funds moved to the OOG as ministerial Reallignment

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial allignment
2210304	Sundry Items (e.g. airport tax, taxis, etc...)	1,663,800	(720,350.00)		(847,850)	95,600	The reduced funds moved to the OOG as ministerial Reallignment
2210502	Publishing and Printing Services	165,000	-		(165,000)	-	The reduced funds moved to the OOG as ministerial Reallignment
2210503	Subscriptions to Newspapers, Magazines and Periodicals	100,000	-		(100,000)	-	The reduced funds moved to the OOG as ministerial Reallignment
2210504	Advertising, Awareness and Publicity Campaigns (Civic Education)	10,000,000	(10,000,000.00)		-	-	The reduced funds moved to the OOG as ministerial Reallignment
2210701	Travel Allowance	300,000	(75,000.00)		(225,000)	-	The reduced funds moved to the OOG as ministerial Reallignment
2210703	Production and Printing of Training Materials	150,000	(37,500.00)		(112,500)	-	The reduced funds moved to the OOG as ministerial Reallignment
2210704	Hire of Training Facilities and Equipment	200,000	(50,000.00)		(150,000)	-	The reduced funds moved to the OOG as ministerial Reallignment
2210708	Trainer Allowance	200,000	(50,000.00)		(150,000)	-	The reduced funds moved to the OOG as ministerial Reallignment
2210710	Accommodation Allowance	1,500,000	(375,000.00)		(722,500)	402,500	The reduced funds moved to the OOG as ministerial Reallignment
2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	173,000	-		(88,920)	84,080	The reduced funds moved to the OOG as ministerial Reallignment
2210802	Boards, Committees, Conferences and Seminars	3,132	-		(3,132)	-	The reduced funds moved to the OOG as ministerial Reallignment
2210805	National Celebrations	128,952	-		(128,952)	-	The reduced funds moved to the OOG as ministerial Reallignment
2210807	Medals, Awards and Honors	9,200	-		(9,200)	-	The reduced funds moved to the OOG as ministerial Reallignment
2211011	Purchase/Production of Photographic and Audio-Visual Materials	17,600	-		(17,600)	-	The reduced funds moved to the OOG as ministerial Reallignment
2211101	General Office Supplies (papers, pencils, forms, small office equipment	220,718	-		(220,718)	-	The reduced funds moved to the OOG as ministerial Reallignment
2211102	Supplies and Accessories for Computers and Printers	162,150	-		(162,150)	-	The reduced funds moved to the OOG as ministerial Reallignment
2211103	Sanitary and Cleaning Materials, Supplies and Services	350,000	-		(350,000)	-	The reduced funds moved to the OOG as ministerial Reallignment
2220101	Maintenance Expenses - Motor Vehicles	823,529	-		(823,529)	-	The reduced funds moved to the OOG as ministerial Reallignment
2220105	Routine Maintenance - Vehicles	823,529	-		(823,529)	-	The reduced funds moved to the OOG as ministerial Reallignment
2220202	Maintenance of Office Furniture and Equipment	10,684	-		(10,684)	-	The reduced funds moved to the OOG as ministerial Reallignment
2220205	Maintenance of Buildings and Stations -- Non-Residential	60,000	-		(60,000)	-	The reduced funds moved to the OOG as ministerial Reallignment

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial allignment
3110701	Purchase of motor vehicle	-	-		-	-	The reduced funds moved to the OOG as ministerial Reallignment
3110704	Purchase of Motor cycles	7,000,000	-		(7,000,000)	-	The reduced funds moved to the OOG as ministerial Reallignment
3111401	Operationalization of Kitui County Alcoholic Drinks Control Act 2014	2,000,000	-		(2,000,000)	-	The reduced funds moved to the OOG as ministerial Reallignment
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<b>0707003710 P4: Monitoring and Evaluation</b>						-	
<b>0707013710 SP: 4.1: County Integrated Monitoring and Evaluation (Tracking of county programmes)</b>						-	
2210101	Electricity	90,000	-		(90,000)	-	The reduced funds moved to the OOG as ministerial Reallignment
2210102	Water and sewerage charges	60,000	-		(60,000)	-	The reduced funds moved to the OOG as ministerial Reallignment
2210201	Telephone, Telex, Facsimile and Mobile Phone Services	1,300,000	-		(1,093,000)	207,000	The reduced funds moved to the OOG as ministerial Reallignment
2210103	Courier and Postal Services	10,701	-		(10,701)	-	The reduced funds moved to the OOG as ministerial Reallignment
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,500,000	(1,075,000)		(74,500)	350,500	The reduced funds moved to the OOG as ministerial Reallignment
2210302	Accommodation - Domestic Travel	3,500,000	(1,875,000)		(730,550)	894,450	The reduced funds moved to the OOG as ministerial Reallignment
2210303	Daily Subsistence Allowance	3,500,000	(875,000)		(1,205,650)	1,419,350	The reduced funds moved to the OOG as ministerial Reallignment
2210304	Sundry Items (e.g. airport tax, taxis, etc...)	1,767,246	(441,812)		(1,325,435)	-	The reduced funds moved to the OOG as ministerial Reallignment
2210502	Publishing and Printing Services	165,000	-		(165,000)	-	The reduced funds moved to the OOG as ministerial Reallignment
2210503	Subscriptions to Newspapers, Magazines and Periodicals	100,000	-		(100,000)	-	The reduced funds moved to the OOG as ministerial Reallignment
2210701	Travel Allowance	200,000	(50,000)		(150,000)	-	The reduced funds moved to the OOG as ministerial Reallignment
2210703	Production and Printing of Training Materials	150,000	(37,500)		(112,500)	-	The reduced funds moved to the OOG as ministerial Reallignment
2210704	Hire of Training Facilities and Equipment	200,000	(50,000)		(150,000)	-	The reduced funds moved to the OOG as ministerial Reallignment
2210708	Trainer Allowance	250,000	(62,500)		(187,500)	-	The reduced funds moved to the OOG as ministerial Reallignment
2210710	Accommodation Allowance	200,000	(50,000)		(150,000)	-	The reduced funds moved to the OOG as ministerial Reallignment
2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	273,000	-		(168,000)	105,000	The reduced funds moved to the OOG as ministerial Reallignment

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial allignment
2210802	Boards, Committees, Conferences and Seminars	323,132	-		(162,132)	161,000	The reduced funds moved to the OOG as ministerial Reallignment
2210805	National Celebrations	128,952	-		(128,952)	-	The reduced funds moved to the OOG as ministerial Reallignment
2210807	Medals, Awards and Honors	9,200	-		(9,200)	-	The reduced funds moved to the OOG as ministerial Reallignment
2211011	Purchase/Production of Photographic and Audio-Visual Materials	17,600	-		(17,600)	-	The reduced funds moved to the OOG as ministerial Reallignment
2211101	General Office Supplies (papers, pencils, forms, small office equipment	463,523	-		(463,523)	-	The reduced funds moved to the OOG as ministerial Reallignment
2211102	Supplies and Accessories for Computers and Printers	362,150	-		(362,150)	-	The reduced funds moved to the OOG as ministerial Reallignment
2211103	Sanitary and Cleaning Materials, Supplies and Services	350,000	-		(350,000)	-	The reduced funds moved to the OOG as ministerial Reallignment
2220101	Maintenance Expenses - Motor Vehicles	823,529	-		(823,529)	-	The reduced funds moved to the OOG as ministerial Reallignment
2220105	Routine Maintenance - Vehicles	823,529	-		(823,529)	-	The reduced funds moved to the OOG as ministerial Reallignment
2220202	Maintenance of Office Furniture and Equipment	59,684	-		(59,684)	-	The reduced funds moved to the OOG as ministerial Reallignment
2220205	Maintenance of Buildings and Stations -- Non-Residential	60,000	-		(60,000)	-	The reduced funds moved to the OOG as ministerial Reallignment
3111001	Purchase of Office Furniture and Fittings	2,500,000	-		(2,500,000)	-	The reduced funds moved to the OOG as ministerial Reallignment
						-	
						-	
<b>VOTE 3713: MINISTRY OF WATER AND IRRIGATION</b>						-	
<b>0101003710 P1: General Administration Planning and Support Services</b>						-	
<b>0101013710 SP 1.1 Administration Services</b>						-	
2110101	Civil Service	295,868,545	(221,952,812.40)			73,915,733	Reduction of funds to cater for 100 days initiatives and pending bills
2210120	Leave Allowances				242550	242,550	
2210101	Electricity	94,400			-68509	25,891	Reduction of funds to cater for 100 days initiatives and pending bills
2210102	Water and sewerage charges	351,518			-276879	74,639	Reduction of funds to cater for 100 days initiatives and pending bills
2210201	Telephone, Telex, Facsmile and Mobile Phone Services	811,268			-811268	-	Reduction of funds to cater for 100 days initiatives and pending bills
2210203	Courier and Postal Services	57,826			-57826	-	Reduction of funds to cater for 100 days initiatives and pending bills
2210301	Travel Costs (bus, railway, mileage allowances, etc.)	263,768	(65,942)		-101826	96,000	Reduction of funds to cater for 100 days initiatives and pending bills

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial alligment
2210302	Accommodation-Domestic travel	1,717,898	(429,475)		-1214223.5	74,200	Reduction of funds to cater for 100 days initiatives and pending bills
2210303	Daily Subsistence Allowance	607,638	(151,910)		-443128.5	12,600	Reduction of funds to cater for 100 days initiatives and pending bills
2210401	Travel Costs (airlines, bus, railway, etc.)	705,154			-705154	-	Reduction of funds to cater for 100 days initiatives and pending bills
2210402	Accommodation	799,250			-799250	-	Reduction of funds to cater for 100 days initiatives and pending bills
2210403	Sundry Items (e.g. airport tax, taxis, etc...)	263,234			-263234	-	Reduction of funds to cater for 100 days initiatives and pending bills
2210502	Publishing and Printing Services	228,000			-228000	-	Reduction of funds to cater for 100 days initiatives and pending bills
2210503	Subscriptions to Newspapers, Magazines and Periodicals	38,818			-38818	-	Reduction of funds to cater for 100 days initiatives and pending bills
2210504	Advertising, Awareness and Publicity Campaigns	3,840,000	(1,627,400)		-1500000	712,600	Reduction of funds to cater for 100 days initiatives and pending bills
2210701	Travel Allowance	929,267	(232,317)		-255350.25	441,600	Reduction of funds to cater for 100 days initiatives and pending bills
2210703	Production and Printing of Training Materials	105,540	(26,385)		-79155	-	Reduction of funds to cater for 100 days initiatives and pending bills
2210704	Hire of Training Facilities and Equipment	178,003	(44,501)		-133502.25	-	Reduction of funds to cater for 100 days initiatives and pending bills
2210710	Accommodation Allowance	1,387,190	(346,798)		-1040392.5	-	Reduction of funds to cater for 100 days initiatives and pending bills
2210801	Catering Services(receptions), accomodation, Gifts, Food and Drinks	1,492,654			-1392654	100,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210802	Boards, Committees, Conferences and Seminars	657,042			-657042	-	Reduction of funds to cater for 100 days initiatives and pending bills
2211016	Purchase of Uniforms and Clothing - Staff	866,100			-866100	-	Reduction of funds to cater for 100 days initiatives and pending bills
2211101	General Office Supplies (papers, pencils forms, small office equipment,etc.)	293,926			-147678	146,248	Reduction of funds to cater for 100 days initiatives and pending bills
2211103	Sanitary and Cleaning Materials, Supplies and Services	384,631	407,507.00		-792138	-	Reduction of funds to cater for 100 days initiatives and pending bills
2211201	Refined Fuels and Lubricants for Transport	1,220,587			-973196	247,391	Reduction of funds to cater for 100 days initiatives and pending bills
2211308	Legal Dues/fees, Arbitration and Compensation Payments		4,032,000.00		(4,032,000.00)	-	
2220101	Maintenance Expenses - Motor Vehicles and cycles	687,345			-641284	46,061	Reduction of funds to cater for 100 days initiatives and pending bills
2220210	Maintenance of Computers, Software, and Networks	247,122	2,961,436.00		-3208558	-	Reduction of funds to cater for 100 days initiatives and pending bills

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial alligment
3111002	Purchase of Computers, Printers and other IT Equipment	900,000			-900000	-	Reduction of funds to cater for 100 days initiatives and pending bills
<b>0102003710 P2: Crops Development and management</b>							
<b>0102013710 SP 2.1 Farm Input Support (Crops development support)</b>							
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	120,995	(30,249)		-90746.25	-	Reduction of funds to cater for 100 days initiatives and pending bills
2210302	Accommodation	863,294	(215,824)		-446470.5	201,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210303	Daily Subsistence Allowance	759,520	(189,880)		-569640	-	Reduction of funds to cater for 100 days initiatives and pending bills
2210701	Travel allowance	825,000	(206,250)		-618750	-	Reduction of funds to cater for 100 days initiatives and pending bills
2210704	Hire of Training Facilities and Equipment	87,420	(21,855)		-65565	-	Reduction of funds to cater for 100 days initiatives and pending bills
2211007	Agricultural Materials, Supplies and Small Equipment	1,250,260			-1208610	41,650	Reduction of funds to cater for 100 days initiatives and pending bills
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	119,854			-60554	59,300	Reduction of funds to cater for 100 days initiatives and pending bills
2211102	Supplies and Accessories for Computers and Printers	12,120			-12120	-	Reduction of funds to cater for 100 days initiatives and pending bills
2211103	Sanitary and Cleaning Materials, Supplies and Services	111,166			-111166	-	Reduction of funds to cater for 100 days initiatives and pending bills
2211201	Refined Fuels and Lubricants for Transport	1,119,418			-1119418	-	Reduction of funds to cater for 100 days initiatives and pending bills
2220101	Maintenance Expenses - Motor Vehicles and cycles	1,300,456			-1300456	-	Reduction of funds to cater for 100 days initiatives and pending bills
	<b>Development</b>						
2211007	Agricultural Materials, Supplies and Small Equipment (pesticides for ndengu)	-	1032840		-1032840	-	Reduction of funds to cater for 100 days initiatives and pending bills
2630203	Capital grants-World Bank (Emergency Locust Response Project (ELRP))	38,964,000	-8741000	-	(30,223,000)	-	Reduction of funds to cater for 100 days initiatives and pending bills
3111120	Purch. of Specialised Plant (Pulses and cereals value addition machines)	10,000,000	(10,000,000)		-	-	Reduction of funds to cater for 100 days initiatives and pending bills
3111301	Certified Crop Seeds	15,075,252	17,845,810		(17,945,021)	14,976,041	Reduction of funds to cater for 100 days initiatives and pending bills
3111499	Research, Feasibility Studies (seed distribution and supervision)	2,000,000			(1,055,500)	944,500	Reduction of funds to cater for 100 days initiatives and pending bills
4550201	World Bank funded (NARIGP Project)	283,089,026		-	(190,965,724)	92,123,302	Reduction of funds to cater for 100 days initiatives and pending bills

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial alligment
4550201	County counter funding		34,497,816		(34,497,816)	-	Reduction of funds to cater for 100 days initiatives and pending bills
<b>0103003710 P3: Agribusiness and Information Management</b>							
0103013710 SP 3.1 Agribusiness and Market Development							
2110202	Casual Labour - Others	3,552,768			-3057782	494,986	Reduction of funds to cater for 100 days initiatives and pending bills
2210101	Electricity	46,000			-24328	21,672	Reduction of funds to cater for 100 days initiatives and pending bills
2210102	Water and sewerage charges	23,000			-23000	-	Reduction of funds to cater for 100 days initiatives and pending bills
2210201	Telephone, Telex, Facsimile and Mobile Phone Services	59,040			-59040	-	Reduction of funds to cater for 100 days initiatives and pending bills
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	75,832	(18,958.00)		-56874	-	Reduction of funds to cater for 100 days initiatives and pending bills
2210302	Accommodation-Domestic travel	531,078	(132,769.50)		-141308.5	257,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210303	Daily Subsistence Allowance	462,542	(115,635.50)		-298707.5	48,199	Reduction of funds to cater for 100 days initiatives and pending bills
2210701	Travel allowance	200,000	(50,000.00)		-150000	-	Reduction of funds to cater for 100 days initiatives and pending bills
2210710	Accommodation Allowance	350,000	(87,500.00)		-262500	-	Reduction of funds to cater for 100 days initiatives and pending bills
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	85,368			-43368	42,000	Reduction of funds to cater for 100 days initiatives and pending bills
2211102	Supplies and Accessories for Computers and Printers	33,207			-33207	-	Reduction of funds to cater for 100 days initiatives and pending bills
2211103	Sanitary and Cleaning Materials, Supplies and Services	8,389			-8389	-	Reduction of funds to cater for 100 days initiatives and pending bills
2211201	Refined Fuels and Lubricants for Transport	2,448,995			-1242236	1,206,759	Reduction of funds to cater for 100 days initiatives and pending bills
2211202	Refined Fuels and Lubricants for Production	5,285,880	(1,656,000.10)		-1355288.9	2,274,591	Reduction of funds to cater for 100 days initiatives and pending bills
2211305	Contracted Guards and Cleaning Services	595,200			-595200	-	Reduction of funds to cater for 100 days initiatives and pending bills
2220101	Maintenance Expenses - Motor Vehicles and cycles	411,238	2,662,890.00		-3074128	-	Reduction of funds to cater for 100 days initiatives and pending bills
2220201	Maintenanance of Plant machinery & Equipment (40 tractors, 5 dozers, 1 escavator, 2 tippers, 2 buckhoes, 1 low loader, 1 front loader )	5,003,605	1,685,000.00		-4392809	2,295,796	Reduction of funds to cater for 100 days initiatives and pending bills



2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial alligment
2220210	Maintenance of Computers, Software, and Networks	238,120			-238120	-	Reduction of funds to cater for 100 days initiatives and pending bills
	<b>Development</b>						
3110599	Other Infrastructure and Civil Works (subsidizing tractor ploughing services)	5,000,000	20,000,000.00		(25,000,000)	-	Reduction of funds to cater for 100 days initiatives and pending bills
					0	-	
<b>0103023710 SP 3.2 Agricultural Information Management (Extension services)</b>					0	-	
2110202	Casual Labour - Others	1,814,400	7400		-1426400	395,400	Reduction of funds to cater for 100 days initiatives and pending bills
2210101	Electricity	490,000			-370300	119,700	Reduction of funds to cater for 100 days initiatives and pending bills
2210102	Water and sewerage charges	505,454	307160		-582768	229,846	Reduction of funds to cater for 100 days initiatives and pending bills
2210201	Telephone, Telex, Facsmile and Mobile Phone Services	2,449,860			-2449860	-	Reduction of funds to cater for 100 days initiatives and pending bills
2210202	Internet Connections	300,000			(300,000)	-	Reduction of funds to cater for 100 days initiatives and pending bills
2210207	DSTV Services - (ATC)	43,650			-43650	-	Reduction of funds to cater for 100 days initiatives and pending bills
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	253,250	(63,312.50)		-189937.5	-	Reduction of funds to cater for 100 days initiatives and pending bills
2210302	Accommodation	2,775,105	(1,693,776.25)		-246868.75	834,460	Reduction of funds to cater for 100 days initiatives and pending bills
2210303	Daily Subsistence Allowance	3,105,294	(1,776,323.50)		-379521.5	949,449	Reduction of funds to cater for 100 days initiatives and pending bills
2210599	Printing, Advertising - Other	140,000	450,000.00		-590000	-	Reduction of funds to cater for 100 days initiatives and pending bills
2210604	Hire of Transport	180,000			-180000	-	Reduction of funds to cater for 100 days initiatives and pending bills
2210701	Travel allowance (farmer demonstrations and field days)	2,925,460	(1,731,365.00)		-1194095	-	Reduction of funds to cater for 100 days initiatives and pending bills
2210704	Hire of Training Facilities and Equipment	445,850	(111,462.50)		-264788.5	69,599	Reduction of funds to cater for 100 days initiatives and pending bills
2210710	Training allowance	2,164,562	(1,041,140.50)		-1061422.5	61,999	Reduction of funds to cater for 100 days initiatives and pending bills
2210801	Catering Services receptions	993,600	525,300.00		-1172012	346,888	Reduction of funds to cater for 100 days initiatives and pending bills
2211005	Chemicals and Industrial Gases	48,000			-45000	3,000	Reduction of funds to cater for 100 days initiatives and pending bills
2211007	Agricultural Materials, Supplies and Small Equipment	3,227,860			-3208360	19,500	Reduction of funds to cater for 100 days initiatives and pending bills

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial alligment
2211023	Supplies for production (ATC)	2,366,100	203,860.00		-2078960	491,000	Reduction of funds to cater for 100 days initiatives and pending bills
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	1,144,712			-572712	572,000	Reduction of funds to cater for 100 days initiatives and pending bills
2211102	Supplies and Accessories for Computers and Printers	830,000			-830000	-	Reduction of funds to cater for 100 days initiatives and pending bills
2211103	Sanitary and Cleaning Materials, Supplies and Services	158,410			-158410	-	Reduction of funds to cater for 100 days initiatives and pending bills
2211201	Refined Fuels and Lubricants for Transport	5,873,800			-5130893	742,907	Reduction of funds to cater for 100 days initiatives and pending bills
2211305	Contracted Guards and Cleaning Services (Mwingi & ATC)	1,980,000			-1980000	-	Reduction of funds to cater for 100 days initiatives and pending bills
2211322	Binding of Records	5,600			-5600	-	Reduction of funds to cater for 100 days initiatives and pending bills
2220101	Maintenance Expenses - Motor Vehicles and cycles	3,352,633	3,958,152.39		-7030159.39	280,626	Reduction of funds to cater for 100 days initiatives and pending bills
2220201	Maintenanance of Plant machinery & Equipment	886,000			-886000	-	Reduction of funds to cater for 100 days initiatives and pending bills
2220202	Maintenance of Office Furniture and Equipment	846,600			-846600	-	Reduction of funds to cater for 100 days initiatives and pending bills
2220205	Maintenance of Buildings and Stations -- Non-Residential	1,770,900	564,240.00		-2283550	51,590	Reduction of funds to cater for 100 days initiatives and pending bills
2220210	Maintenance of Computers, Software, and Networks	566,000			-491500	74,500	Reduction of funds to cater for 100 days initiatives and pending bills
2640499	Other Current Transfers - Other (ATC)	1,910,000			-955000	955,000	Reduction of funds to cater for 100 days initiatives and pending bills
3110302	Refurbishment of Non-Residential Buildings	1,500,000			-1500000	-	Reduction of funds to cater for 100 days initiatives and pending bills
3110701	Purchase a Motor Vehicle for extension	-			0	-	
3111001	Purchase of Office Furniture and Fittings	1,100,000			(1,100,000)	-	Reduction of funds to cater for 100 days initiatives and pending bills
	<b>Development</b>						
2210505	Trade Shows and Exhibitions		5,000,000.00		<b>-5000000</b>	-	Reduction of funds to cater for 100 days initiatives and pending bills
2630203	Capital grants-Sweden funded (ASDSP Programme)	28,857,290	(18,744,916.00)	-	(10,112,374)	-	Reduction of funds to cater for 100 days initiatives and pending bills
2630203	Capital grants-Sweden funded (counter part fund for ASDSP)		5,500,000.00		0	5,500,000	Capial Grants reallocated as a new budget-line
	Construction of Office Block (Kitui East Sub-county Headquarters and (Kyangwithya East Ward-Kitui Central Sub-County)	3,000,000	(3,000,000.00)		0	-	Reduction of funds to cater for 100 days initiatives and pending bills

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial alligment
	<b>Improve capacity of ATC</b>						
2211007	Agricultural Materials, Supplies and Small Equipment (support ATC seedling nursery for fruit trees-10,000 banana plantlets, assorted vegetable & fruit-tree seeds,polybag tubes)	1,800,000			-1800000	-	Reduction of funds to cater for 100 days initiatives and pending bills
3110504	Other Infrastructure and Civil Works (Construct and equip hydroponic animal feeds production unit)	3,000,000	(3,000,000.00)		0	-	Reduction of funds to cater for 100 days initiatives and pending bills
	<b>Food processing training Unit project at ATC (Kitui Foods)</b>						
<b>2211000</b>	<b>Specialised Materials and Supplies</b>						
3110502	Water Supplies and Sewerage (Construction of an inlet and effluent treatment unit)	3,000,000	(40,800.00)		(2,959,200)	-	Reduction of funds to cater for 100 days initiatives and pending bills
						-	
<b>0101013710 SP 1.1 Administration Services (Water Department)</b>						-	
2210301	Travel Costs (bus, railway, mileage allowances, etc.)	234,472	(58,618.00)			175,854	Reduction of funds to cater for 100 days initiatives and pending bills
2210302	Accommodation-Domestic travel	354,671	(88,667.75)			266,003	Reduction of funds to cater for 100 days initiatives and pending bills
2210303	Daily Subsistence Allowance	403,274	(100,818.50)			302,456	Reduction of funds to cater for 100 days initiatives and pending bills
2210701	Travel Allowance	400,000	(100,000.00)			300,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210703	Production and Printing of Training Materials	206,660	(51,665.00)			154,995	Reduction of funds to cater for 100 days initiatives and pending bills
2210704	Hire of Training Facilities and Equipment	76,287	(19,071.75)			57,215	Reduction of funds to cater for 100 days initiatives and pending bills
2210710	Accommodation Allowance	330,373	(82,593.00)			247,780	Reduction of funds to cater for 100 days initiatives and pending bills
2210711	Tuition Fees		61,500.00			61,500	Additional reallocation for tuition fees
2211011	Purchase/Production of Photographic and Audio-Visual Materials		1,148,000			1,148,000	Additional reallocation for purchase / production of photographic and audio vicial material
2211201	Refined Fuels and Lubricants for Transport	470,087	200,169.90			670,257	additional funds as reallocations
2220101	Maintenance Expenses - Motor Vehicles and cycles	294,576	768,286			1,062,862	additional funds as reallocations
<b>0111003710 P.4 Water Resources Management</b>							
<b>0111013710 SP. 4.1 Water Storage and Flood Control</b>							
2210102	Water and sewerage charges	25,680	156535.55			182,216	additional funds as reallocations to cater for water and sewerage charges

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial alligment
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	963,828	(240,957.00)			722,871	Reduction of funds to cater for 100 days initiatives and pending bills
2210302	Accommodation-Domestic travel	306,440	(76,610.00)			229,830	Reduction of funds to cater for 100 days initiatives and pending bills
2210303	Daily Subsistence Allowance	303,258	(75,814.50)			227,444	Reduction of funds to cater for 100 days initiatives and pending bills
2210502	Publishing and Printing Services	26,269				26,269	
2210701	Travel allowance	519,491	(129,872.66)			389,618	Reduction of funds to cater for 100 days initiatives and pending bills
2210704	Hire of Training Facilities and Equipment	303,500	(75,875.00)			227,625	Reduction of funds to cater for 100 days initiatives and pending bills
2210710	Accommodation allowance	400,000	(100,000.00)			300,000	Reduction of funds to cater for 100 days initiatives and pending bills
2220101	Maintenance Expenses - Motor Vehicles and cycles	725,466	872,725.00			1,598,191	additional reallocation for mantainance expences
2220201	Maintenanance of Plant machinery & Equipment	4,504,667			(2,500,000.00)	2,004,667	Reduction of funds to cater for 100 days initiatives and pending bills
2220202	Maintenance of Office Furniture and Equipment	50,000				50,000	
3110504	Other Infrastructure and Civil Works (Construction of Water Structures)	370,195,020	(223,142,301)			147,052,718	Reduction of funds to cater for 100 days initiatives and pending bills
2210799	KDSP Revote			112,815,048		112,815,048	additional funds as revote to cater for KDSP Pending bills
<b>0111023710 SP. 4.2 Water Supply Infrastructure</b>							
<b>305 Recurrent Department of Water</b>							
2210101	Electricity	5,090,884	1467167			6,558,051	additional funds for electricity as- reallocaton
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	825,899	(206,474.75)			619,424	Reduction of funds to cater for 100 days initiatives and pending bills
2210302	Accommodation-Domestic travel	291,471	(72,867.75)			218,603	Reduction of funds to cater for 100 days initiatives and pending bills
2210303	Daily Subsistence Allowance	245,517	(61,379.25)			184,138	Reduction of funds to cater for 100 days initiatives and pending bills
2210701	Travel allowance	340,254	(85,063.50)			255,191	Reduction of funds to cater for 100 days initiatives and pending bills
2210704	Hire of Training Facilities and Equipment	308,454	(77,113.50)			231,341	Reduction of funds to cater for 100 days initiatives and pending bills
2210710	Accommodation allowance	205,815	(51,453.75)			154,361	Reduction of funds to cater for 100 days initiatives and pending bills
2220101	Maintenance Expenses - Motor Vehicles and cycles	687,396	403,970.00			1,091,366	additional funds for mantainance expences-reallocaton

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial alligment
3111401	Pre-feasibility, Feasibility and Appraisal Studies	1,500,000			-500000	1,000,000	Reduction of funds to cater for 100 days initiatives and pending bills
						-	
	<b>Development</b>					-	
3111504	Other Infrastructure and Civil Works (Repairs & Rehabilitations)	20,000,000	23182169.48		-10000000	33,182,169	additional funds for the repairs and mantainance-Reallocation
#2	<b>IRRIGATION</b>						
<b>0104003710 P4: Irrigation and drainage infrastructure (Farm water resource development and irrigation)</b>						-	
<b>0104013710 SP 4.1 Small scale cluster irrigation development</b>						-	
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	58,000	(14,500.00)			43,500	Reduction of funds to cater for 100 days initiatives and pending bills
2210302	Accommodation-Domestic travel	353,400	(88,350.00)			265,050	Reduction of funds to cater for 100 days initiatives and pending bills
2210303	Daily Subsistence Allowance	451,806	(112,951.50)			338,855	Reduction of funds to cater for 100 days initiatives and pending bills
2210502	Publishing and Printing Services	153,200				153,200	
2210701	Training allowance	600,000	(150,000.00)			450,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210704	Hire of Training Facilities and Equipment	20,000	(5,000.00)			15,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210710	Accommodation Allowance	389,638	(97,409.50)			292,229	Reduction of funds to cater for 100 days initiatives and pending bills
2220210	Maintenance of Computers, Software, and Networks	503,168	458,000.00			961,168	Additional funds for mantainance of computer, software and network in the ministry
	<b>Development</b>					-	
3110504	Other Infrastructure and Civil Works ( Connstruction of 120 sand dams - <b>3 per ward</b> for irrigation)				120000000	120,000,000	Kshs 120M for construction of 120 Sand Dams ( <b>3 Per Ward</b> ) for Irrigation @ estimated cost of Kshs 1M each
3110599	Other Infrastructure and Civil Works (Water harvesting for crop production- Excavation of earth dams for crops production)	8,000,000	7,000,000.00		(8,000,000.00)	7,000,000	Reduction of funds to cater for 100 days initiatives and pending bills
<b>VOTE 3714: MINISTRY OF EDUCATION, TRAINING AND SKILLS DEVELOPMENT</b>						-	
<b>0501013710 SP 1.1: General Administration and Planning</b>						-	
2110101	Basic Salaries - Civil Service	135,692,500	186,682,619		(90,000,000)	232,375,119	Additional funds from other programmes in the ministry( specifically basic salaries) as reallocation.

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial alligment
2210120	Leave Allowances				484,545	484,545	Additional funds to finance leave allowance for CEMCE-Education
2210101	Electricity	110,000	-33000			77,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210102	Water and sewerage charges	55,000	-16500			38,500	Reduction of funds to cater for 100 days initiatives and pending bills
2210201	Telephone, Telex, Facsimile and Mobile Phone Services	165,000	(49,500)			115,500	Reduction of funds to cater for 100 days initiatives and pending bills
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	870,000	(217,500)			652,500	Reduction of funds to cater for 100 days initiatives and pending bills
2210302	Accommodation - Domestic Travel	805,048	(201,262)			603,786	Reduction of funds to cater for 100 days initiatives and pending bills
2210303	Daily Subsistence Allowance	700,000	(175,000)			525,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210401	Travel Costs (airlines, bus, railway, etc.)	300,000	(90,000)			210,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210402	Accommodation	500,000	(150,000)			350,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210502	Publishing and Printing Services	285,000	(85,500)			199,500	Reduction of funds to cater for 100 days initiatives and pending bills
2210503	Subscriptions to Newspapers, Magazines and Periodicals	130,000	(39,000)			91,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210504	Advertising, Awareness and Publicity Campaigns	925,000	(277,500)			647,500	Reduction of funds to cater for 100 days initiatives and pending bills
2210505	Trade Shows and Exhibitions	1,315,000	(394,500)		(500,000)	420,500	Reduction of funds to cater for 100 days initiatives and pending bills
2210701	Travel Allowance	1,315,000	(328,750)		(500,000)	486,250	Reduction of funds to cater for 100 days initiatives and pending bills
2210704	Hire of Training Facilities and Equipment	700,000	(175,000)		(300,000)	225,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210708	Trainer Allowance	500,000	(125,000)		(100,000)	275,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210710	Accommodation Allowance	900,000	(225,000)		(500,000)	175,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210799	Training Expenses-Other	900,000	(225,000)			675,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	596,000	(178,800)			417,200	Reduction of funds to cater for 100 days initiatives and pending bills
2210802	Boards, Committees, Conferences and Seminars	925,000	(277,500)			647,500	Reduction of funds to cater for 100 days initiatives and pending bills
2211016	Staff Uniforms	300,000	(90,000)			210,000	Reduction of funds to cater for 100 days initiatives and pending bills

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial alligment
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	767,000	(230,100)			536,900	Reduction of funds to cater for 100 days initiatives and pending bills
3111001	Purchase of Office Furniture and fittings	200,000	(60,000)			140,000	Reduction of funds to cater for 100 days initiatives and pending bills
2211201	Refined Fuels and Lubricants for Transport	1,300,000	(390,000)			910,000	Reduction of funds to cater for 100 days initiatives and pending bills
2220101	Maintenance Expenses - Motor Vehicles and cycles	1,096,000	(328,800)			767,200	Reduction of funds to cater for 100 days initiatives and pending bills
2220205	Maintenance of Buildings and Stations -- Non-Residential	300,000	(90,000)			210,000	Reduction of funds to cater for 100 days initiatives and pending bills
3111401	<b>Pending Bills</b>		7,393,961			7,393,961	Additional funds from revote to cater for the pending bills
			-			-	
<b>Basic Education, ECDE &amp; Childcare Facilities</b>							
<b>0502003710 P.2: Primary Education</b>							
<b>0502013710 SP 2.1: Early Child Development</b>							
2210201	Telephone, Telex, Facsimile and Mobile Phone Services	500,000	(150,000)			350,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	800,000	(200,000)		(300,000)	300,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210302	Accommodation - Domestic Travel	800,000	(200,000)		(200,000)	400,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210303	Daily Subsistence Allowance	700,000	(175,000)			525,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210701	Travel Allowance	900,000	(225,000)		(200,000)	475,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210703	Production and Printing of Training Materials	1,100,000	(275,000)		(500,000)	325,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210704	Hire of Training Facilities and Equipment	870,000	(217,500)		(300,000)	352,500	Reduction of funds to cater for 100 days initiatives and pending bills
2210710	Accommodation Allowance	1,440,000	(1,360,000)			80,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210799	Training Expenses-ECDE Co Cullicular	3,000,000	(750,000)		(500,000)	1,750,000	Reduction of funds to cater for 100 days initiatives and pending bills
2211201	Refined Fuels and Lubricants for Transport	800,000	(240,000)			560,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	650,000	(195,000)			455,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210802	Boards, Committees, Conferences and Seminars	550,000	(165,000)			385,000	Reduction of funds to cater for 100 days initiatives and pending bills
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	760,000	(228,000)			532,000	Reduction of funds to cater for 100 days initiatives and pending bills

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accommodation(Domestic travel) - Ministerial allignment
2211102	Supplies and Accessories for Computers and Printers	450,000	(135,000)			315,000	Reduction of funds to cater for 100 days initiatives and pending bills
2211103	Sanitary and Cleaning Materials, Supplies and Services	220,000	(66,000)			154,000	Reduction of funds to cater for 100 days initiatives and pending bills
3111401	Pre-Feasibility, Feasibility and Appraisal Studies (Covid 19 interventions in ECDEs)	5,000,000	(4,295,100)			704,900	Reduction of funds to cater for 100 days initiatives and pending bills
3111401	Pre-Feasibility, Feasibility and Appraisal Studies (Formulation of ECDE Policy)	2,000,000	(600,000)		(400,000)	1,000,000	Reduction of funds to cater for 100 days initiatives and pending bills
			-			-	
<b>Development</b>			-			-	
3110202	Non-residential buildings -Construction of ECDE Classrooms	48,000,000	-12000000			36,000,000	Reduction of funds to cater for 100 days initiatives and pending bills
3110202	Non-residential buildings -Construction of child care facility at Mwingi and Kitui: To address the needs of young mothers, the County Executive allocates Kshs 5M for 2 child carefacilities in the county. This fund is to set up two facilities one at Mwingi and one in Kitui	-	5000000			5,000,000	Construction of child care facility at Mwingi and Kitui: To address the needs of young mothers, the County Executive allocates Kshs 5M for 2 child carefacilities in the county. This fund is to set up two facilities one at Mwingi and one in Kitui
3110202	Non-residential buildings- Provision of sanitation facilities (WASH Programme)	14,550,000	(14,550,000)			-	Reduction of funds to cater for 100 days initiatives and pending bills
3110203	Non-residential buildings- Construction of toilets in ECDEs	14,000,000	(14,000,000)			-	Reduction of funds to cater for 100 days initiatives and pending bills
3110504	<b>Pending Bills</b>		21,664,383	40,941,656	(5,452,201)	57,153,838	Additional funds to cater for pending bills
	<b>DEPARTMENT OF ICT</b>						
	<b>PROGRAMME 2: ICT INFRASTRUCTURE DEVELOPMENT</b>						
	<b>0505013710 ICT Infrastructure Connectivity</b>						
2210202	County Internet subscription	3,000,000	(900,000)		(2,100,000)	-	Reduction of funds to cater for 100 days initiatives and pending bills
2210299	Communication, Supplies - Other	300,000	(90,000)		(122,768)	87,232	Reduction of funds to cater for 100 days initiatives and pending bills
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	800,000	(200,000)		(246,000)	354,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210302	Accommodation - Domestic Travel	700,000	(175,000)		(352,100)	172,900	Reduction of funds to cater for 100 days initiatives and pending bills
2210303	Daily Subsistence Allowance	700,000	(175,000)		(175,000)	350,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210701	Travel Allowance	900,000	(225,000)		(675,000)	-	Reduction of funds to cater for 100 days initiatives and pending bills



2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial alligment
2210704	Hire of Training Facilities and Equipment	300,000	(75,000)		(225,000)	-	Reduction of funds to cater for 100 days initiatives and pending bills
2210711	Tuition Fees Allowance	700,000	(175,000)		(525,000)	-	Reduction of funds to cater for 100 days initiatives and pending bills
2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	500,000	(150,000)		(350,000)	-	Reduction of funds to cater for 100 days initiatives and pending bills
2210802	Boards, Committees, Conferences and Seminars	500,000	(150,000)		(350,000)	-	Reduction of funds to cater for 100 days initiatives and pending bills
2211201	Refined Fuels and Lubricants for Transport	700,000	(210,000)		(490,000)	-	Reduction of funds to cater for 100 days initiatives and pending bills
2220202	Maintenance of office equipments and repairs	100,000	(30,000)		(70,000)	-	Reduction of funds to cater for 100 days initiatives and pending bills
2220210	Maintenance of Computers, Software, and Networks	100,000	(30,000)		(45,000)	25,000	Reduction of funds to cater for 100 days initiatives and pending bills
3110504	Other Infrastructure and Civil Works - Mantainance of existing ICT Infrastructure	3,000,000	(900,000)		(1,909,058)	190,942	Reduction of funds to cater for 100 days initiatives and pending bills
3111002	Purchase of Computers, Printers and other IT Equipment	200,000	(60,000)		(134,060)	5,940	Reduction of funds to cater for 100 days initiatives and pending bills
3111099	County IP tel./Comm. infrustructure/data centre maintenance	500,000	(150,000)		(266,680)	83,320	Reduction of funds to cater for 100 days initiatives and pending bills
3111111	Purchase of ICT networking and Communications Equipment	300,000	(90,000)		(91,044)	118,956	Reduction of funds to cater for 100 days initiatives and pending bills
<b>Polytechnics, Vocational Centres and Homecraft Centres</b>							
<b>Department Training and Skills Development</b>							
<b>0503003710 P3: Training and Development</b>							
<b>0503013710 SP 3.1: Revitalization of Youth Polytechnics</b>							
2210201	Telephone, Telex, Facsimile and Mobile Phone Services	270,000	(81,000)			189,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210202	Internet Connections	60,000	(18,000)			42,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210203	Courier and Postal Services	30,000	(9,000)			21,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	800,000	(200,000)			600,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210302	Accommodation - Domestic Travel	700,000	(175,000)			525,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210303	Daily Subsistence Allowance	700,000	(175,000)			525,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210502	Publishing and Printing Services	270,000	(81,000)			189,000	Reduction of funds to cater for 100 days initiatives and pending bills

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial alligment
2210503	Subscriptions to Newspapers, Magazines and Periodicals	60,000	(18,000)			42,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210701	Travel Allowance	800,000	(200,000)			600,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210703	Production and Printing of Training Materials	450,000	(112,500)			337,500	Reduction of funds to cater for 100 days initiatives and pending bills
2210712	Trainee Allowance	500,000	(125,000)			375,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,500,000	(450,000)			1,050,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210802	Boards, Committees, Conferences and Seminars	1,000,000	(300,000)			700,000	Reduction of funds to cater for 100 days initiatives and pending bills
2211102	Supplies and Accessories for Computers and Printers	100,000	(30,000)			70,000	Reduction of funds to cater for 100 days initiatives and pending bills
2211103	Sanitary and Cleaning Materials, Supplies and Services	100,000	(30,000)			70,000	Reduction of funds to cater for 100 days initiatives and pending bills
2211201	Refined Fuels and Lubricants for Transport	800,000	(240,000)			560,000	Reduction of funds to cater for 100 days initiatives and pending bills
3111002	Purchase of Computers,Printers & IT equipment	160,000	(48,000)			112,000	Reduction of funds to cater for 100 days initiatives and pending bills
3111009	purchase of other Office equipment	160,000	(48,000)			112,000	Reduction of funds to cater for 100 days initiatives and pending bills
3111401	Pre-Feasibility, Feasibility and Appraisal Studies (Strengthening of Governance Structure in Vocational Training Centres)	2,500,000	(750,000)		(500,000)	1,250,000	Reduction of funds to cater for 100 days initiatives and pending bills
	<b>Development</b>						
3110202	Development of youth Polytechnics - Conditional Grants	-		<b>362,908</b>		362,908	Additional revote on Conditional Grants to cater for the pending bills
3110504	Other infrastructure and civil works- Completion of twin workshop at Syou VTC and Computer lab at Mutonguni		4,000,000			4,000,000	Additional funds in a new budget-line in the programme to finance Completion of twin workshop at Syou VTC and Computer lab at Mutonguni
3110599	Construction of Katothya Polytechnic		7,000,000			7,000,000	Additional 7M in a new budget-line in the programme to finance Construction of Katothya Polytechnic
						-	
<b>0506013710 Youth Development Services</b>			-			-	
2110203	Casuals	10,000,000		-	(5,026,671)	4,973,329	Reduction of funds to cater for 100 days initiatives and pending bills
2210101	Electricity	124,000	(37,200)		(86,800)	-	Reduction of funds to cater for 100 days initiatives and pending bills

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial alligment
2210102	Water and sewerage charges	500,000	(150,000)		(350,000)	-	Reduction of funds to cater for 100 days initiatives and pending bills
2210201	Telephone, Telex, Facsimile and Mobile Phone Services	90,000	(27,000)		(18,000)	45,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210202	Internet Connections	90,000	(27,000)		(63,000)	-	Reduction of funds to cater for 100 days initiatives and pending bills
2210203	Courier and Postal Services	10,000	(3,000)		(7,000)	-	Reduction of funds to cater for 100 days initiatives and pending bills
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	300,000	(75,000)		(181,700)	43,300	Reduction of funds to cater for 100 days initiatives and pending bills
2210302	Accommodation - Domestic Travel	300,000	(75,000)		(111,000)	114,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210303	Daily Subsistence Allowance	800,000	(200,000)		(200,000)	400,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210502	Publishing and Printing Services advertizements	180,000	(54,000)		(126,000)	-	Reduction of funds to cater for 100 days initiatives and pending bills
2210503	Subscriptions to Newspapers, Magazines and Periodicals	50,000	(15,000)		(35,000)	-	Reduction of funds to cater for 100 days initiatives and pending bills
2210701	Travel Allowance, training costs	500,000	(125,000)		(275,000)	100,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210702	Remuneration of Instructors and Contract Based Training Services	500,000	(125,000)		(375,000)	-	Reduction of funds to cater for 100 days initiatives and pending bills
2210703	Production and Printing of Training Materials	250,000	(62,500)		(173,600)	13,900	Reduction of funds to cater for 100 days initiatives and pending bills
2210704	Hire of Training Facilities and Equipment	200,000	(50,000)		(150,000)	-	Reduction of funds to cater for 100 days initiatives and pending bills
2210710	Accommodation Allowance	600,000	(150,000)		(450,000)	-	Reduction of funds to cater for 100 days initiatives and pending bills
2210799	Training Expenses - Youths skills training	12,000,000	(5,584,344)		(4,831,796)	1,583,860	Reduction of funds to cater for 100 days initiatives and pending bills
2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,000,000	(300,000)		(700,000)	-	Reduction of funds to cater for 100 days initiatives and pending bills
2210802	Boards, Committees, Conferences and Seminars	1,000,000	(300,000)		(473,800)	226,200	Reduction of funds to cater for 100 days initiatives and pending bills
2210805	National Youth Day Functions- Youths functions/ youth events day for the youth (12th August)	1,000,000	(300,000)		(700,000)	-	Reduction of funds to cater for 100 days initiatives and pending bills
2211101	General Office Supplies (Stationery and small office equipment etc)	100,000	(30,000)		(70,000)	-	Reduction of funds to cater for 100 days initiatives and pending bills
2211102	Supplies and Accessories for Computers and Printers	100,000	(30,000)		(70,000)	-	Reduction of funds to cater for 100 days initiatives and pending bills

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial allignment
2211103	Sanitary and Cleaning Materials, Supplies and Services	60,000	(18,000)		(42,000)	-	Reduction of funds to cater for 100 days initiatives and pending bills
2211201	Refined Fuels and Lubricants for Transport	2,400,000	(720,000)		(1,080,000)	600,000	Reduction of funds to cater for 100 days initiatives and pending bills
2211301	Bank Service Commission and Charges	50,000	-		(50,000)	-	Reduction of funds to cater for 100 days initiatives and pending bills
2220101	Maintenance Expenses - Motor Vehicles	700,000	(210,000)		(490,000)	-	Reduction of funds to cater for 100 days initiatives and pending bills
2220205	Maintenance of Buildings and Stations -- Non-Residential	150,000	(45,000)		(105,000)	-	Reduction of funds to cater for 100 days initiatives and pending bills
3111001	Purchase of Office Furniture and General Equipment	100,000	(30,000)		(70,000)	-	Reduction of funds to cater for 100 days initiatives and pending bills
3111005	Purchase of Photocopiers	100,000	(30,000)		(25,250)	44,750	Reduction of funds to cater for 100 days initiatives and pending bills
3111009	Purchase of other Office Equipment	100,000	(30,000)		(70,000)	-	Reduction of funds to cater for 100 days initiatives and pending bills
<b>Development</b>							
3110599	Other Infrast./Civil Works (Kazi kwa Vijana)	-	5,000,000		-5000000	-	Reduction of funds to cater for 100 days initiatives and pending bills
<b>VOTE 3715: MINISTRY OF ROADS, PUBLIC WORKS &amp; TRANSPORT</b>							-
<b>010100 3710: General Administration and Planning</b>							-
<b>0101013710: 1.1: Administration, Planning and support services</b>							-
2110101	Basic Salaries - Civil Service	81,329,437	73,894,238			155,223,675	Additional funds(salaries) from other programmes in the ministry as part of ministerial allignment
2110120	Leave Allowance				242,550	242,550	New budget line to finance leave allowance for the CO in the ministry
2210101	Electricity	880,000	175,868			1,055,868	Additional funds to finance electricity
2210102	Water and sewerage charges	200,000	86,107			286,107	Additional funds to finance water and sewerage charges.
2210504	Advertising, Awareness and Publicity Campaigns	1,000,000	(500,000)			500,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	2,000,000	(500,000)		(500,000)	1,000,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210302	Accommodation - Domestic Travel	1,000,000	(250,000)		(500,000)	250,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210303	Daily Subsistence Allowance	2,000,000	(500,000)		(1,000,000)	500,000	Reduction of funds to cater for 100 days initiatives and pending bills

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial alligment
2210401	Travel Costs (airlines, bus, railway, etc.)	550,000	(137,500)			412,500	Reduction of funds to cater for 100 days initiatives and pending bills
2210402	Accommodation - Foreign Travel	450,000	(112,500)			337,500	Reduction of funds to cater for 100 days initiatives and pending bills
2210404	Sundry Items (Airpot tax, taxis etc)	250,000	(62,500)			187,500	Reduction of funds to cater for 100 days initiatives and pending bills
2210701	Travel Costs (airlines, bus, railway, etc.)	500,000	(125,000)			375,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210704	Hire of Training Facilities and Equipment	450,000	(112,500)			337,500	Reduction of funds to cater for 100 days initiatives and pending bills
2210710	Accommodation Allowance	850,000	(62,300)		(500,000)	287,700	Reduction of funds to cater for 100 days initiatives and pending bills
s	Kenya School of Governemnt	1,000,000	144,080		(500,000)	644,080	Reduction of funds to cater for 100 days initiatives and pending bills
2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	600,000	95,800			695,800	Additional funds for catering services sourced from reallocations.
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	1,800,000			(500,000)	1,300,000	Reduction of funds to cater for 100 days initiatives and pending bills
2211102	Supplies and Accessories for Computers and Printers	2,000,000	(500,000)		(1,000,000)	500,000	Reduction of funds to cater for 100 days initiatives and pending bills
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	450,000	104,000			554,000	Additional funds sourced from reallocations for Membership Fees, Dues and Subscriptions to Professional and Trade Bodies
2211201	Refined Fuels and Lubricants for Transport	4,000,000			(2,000,000)	2,000,000	Reduction of funds to cater for 100 days initiatives and pending bills
3111001	Purchase of office Furniture and Fittings	1,500,000	(500,000)			1,000,000	Reduction of funds to cater for 100 days initiatives and pending bills
3111002	Purchase of Computers,printers and other IT equipment	1,500,000	(500,000)			1,000,000	Reduction of funds to cater for 100 days initiatives and pending bills
2220101	Purchase of Tyres and other equipments wearing parts	10,000,000	2,322,150		(689,500)	11,632,650	Additional 1.6M for Purchase of Tyres and other equipments wearing parts sourced from reallocations
2220105	Maintenance Expenses - Motor Vehicles and cycles	1,200,000	2,528,044			3,728,044	Additional funds for Maintenance Expenses sourced from reallocations
2220201	Maintenance of Plant, Machinery and Equipment	20,000,000	5,280,600		(15,000,000)	10,280,600	Reduction of funds to cater for 100 days initiatives and pending bills
2220210	Maintenance of Computers, Software, and Networks	2,500,000	(1,500,000)			1,000,000	Reduction of funds to cater for 100 days initiatives and pending bills
2220210	Purchase of motor vehicle(one double cab for CECM)	6,000,000	(6,000,000)			-	Reduction of funds to cater for 100 days initiatives and pending bills

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial alligment
<b>506 Department of Housing</b>							
<b>0107003710: Housing Development and Human Settlement</b>							
<b>0107013710: Housing Development</b>							
2110101	Basic Salaries - Civil Service	6,387,876	(4,791,876)			1,596,000	Movement of salaries to the administration programme in the ministry as part of ministerial realignment.
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	550,000	(137,500)		(184,500)	228,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210302	Accommodation - Domestic Travel	550,000	(137,500)		(137,500)	275,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210303	Daily Subsistence Allowance	550,000	(137,500)		(157,300)	255,200	Reduction of funds to cater for 100 days initiatives and pending bills
2210603	Rent of Offices	150,000			(150,000)	-	Reduction of funds to cater for 100 days initiatives and pending bills
2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	250,000			(215,000)	35,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210802	Boards, Committees, Conferences and Seminars	450,000			(262,200)	187,800	Reduction of funds to cater for 100 days initiatives and pending bills
2210799	Training Expenses - Other (Formulate policy on social housing and public participation on low housing programe county wide)	1,000,000	(500,000)		(500,000)	-	Reduction of funds to cater for 100 days initiatives and pending bills
2220101	Purchase of Tyres and other equipments wearing parts	100,000			(100,000)	-	Reduction of funds to cater for 100 days initiatives and pending bills
2220105	Maintenance Expenses - Motor Vehicles and cycles	300,000			(300,000)	-	Reduction of funds to cater for 100 days initiatives and pending bills
2220204	Maintenance of Buildings -- Residential	1,000,000	(500,000)		(500,000)	-	Reduction of funds to cater for 100 days initiatives and pending bills
2220205	Maintenance of Buildings and Stations -- Non-Residential	1,000,000	(500,000)		(500,000)	-	Reduction of funds to cater for 100 days initiatives and pending bills
<b>0107013710: Housing Development</b>							
<b>0107013710: Housing Development</b>							
3110301	Refurbishment of Residential Buildings	3,500,000	(1,500,000)		(2,000,000)	-	Reduction of funds to cater for 100 days initiatives and pending bills
3110302	Refurbishment of Non Residential Buildings	3,500,000	(1,500,000)		(2,000,000)	-	Reduction of funds to cater for 100 days initiatives and pending bills
3110599	Other Infrastructure and Civil Works (Fencing County Offices compounts)	4,000,000	(4,000,000)		-	-	Reduction of funds to cater for 100 days initiatives and pending bills

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial alligment
3111401	Pre-feasibility, Feasibility and Appraisal Studies (Formulation of a policy on alternative building technology within the county	1,500,000	2,025,200		(3,525,200)	-	Reduction of funds to cater for 100 days initiatives and pending bills
3111402	Valuation of County Assets	6,000,000	3,497,845		(9,497,845)	-	Reduction of funds to cater for 100 days initiatives and pending bills
3111504	Urban development projects(establishment of mutomo and Kyuso town )	40,000,000	(30,000,000)		(10,000,000)	-	Reduction of funds to cater for 100 days initiatives and pending bills
	<b>Roads &amp; Public Works</b>						
	<b>0109003710: Public Works</b>						
	<b>0109013710: Stalled and New government Buildings</b>						
2110101	Basic Salaries - Civil Service	23,148,960	(17,361,960)			5,787,000	Movement of salaries to the administration programme in the ministry as part of ministerial reallignment.
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	700,000	(175,000)			525,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210302	Accommodation - Domestic Travel	1,000,000	(250,000)			750,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210303	Daily Subsistence Allowance	800,000	(200,000)			600,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210802	Boards, Committees, Conferences and Seminars	400,000	(200,000)			200,000	Reduction of funds to cater for 100 days initiatives and pending bills
3111001	Purchase of office Furniture and Fittings	1,600,000	(1,100,000)			500,000	Reduction of funds to cater for 100 days initiatives and pending bills
						-	
	<b>0109013710: Stalled and New government Buildings</b>					-	
3110202	Non-Residential Buildings/ Construction of Offices & Store yards at Sub-county Offices (Construction of Mwingi Northsub county, Kitui west, Kitui east Offices)	12,000,000	(12,000,000)			-	Reduction of funds to cater for 100 days initiatives and pending bills
3110599	Other Infrastructure and Civil Works (Storm water drainage Migwani and civil works at Headquarters offices )	3,000,000	5,118,945			8,118,945	Additional funds sorced from reallocations for Storm water drainage Migwani and civil works at Headquarters offices
3111402	Feasibility Study, Engineeering and Designs (to promote designs, strength of materials and software for production of quality structures )	3,000,000			(1,000,000)	2,000,000	Reduction of funds to cater for 100 days initiatives and pending bills

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial alligment
<b>0110003710: Road</b>							
<b>0110013710: Construction of Roads and Bridges</b>							
2110101	Basic Salaries - Civil Service	32,181,693	(24,181,693)			8,000,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	850,000	212,500			1,062,500	Additional funds to cater for travel cost(from reallocations).
2210302	Accommodation - Domestic Travel	1,400,000	(350,000)			1,050,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210303	Daily Subsistence Allowance	700,000	(175,000)			525,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210704	Hire of Training Facilities and Equipment	300,000	(75,000)			225,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210802	Boards, Committees, Conferences and Seminars	300,000	(75,000)			225,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	300,000	(75,000)			225,000	Reduction of funds to cater for 100 days initiatives and pending bills
3111402	Feasibility study, Engineering and Designs (Roads Surveys	1,500,000	1,500,000			3,000,000	Additional funds for feasibility study which is support initiative for the programme
<b>Development</b>							
2210606	Lease/ Hire of Tractors and other Equipments (Hire of equipments)	70,000,000	(40,000,000)		(10,000,000)	20,000,000	Movement of salaries to the administration programme in the ministry as part of ministerial realignment.
3110401	Major Roads ( support to dustless town programme-Kavisuni and Kyuso)	35,000,000	(20,000,000)			15,000,000	Reduction of funds to cater for 100 days initiatives and pending bills
3110401	Major roads <b>(2016 Unpaid Drifts)</b>	344,079,839	4,000,000			348,079,839	Additional 4M to cater for pending bills-(2016 Unpaid Drifts)
3110401	Major Roads (Roads construction works and maintenance of box culverts,drifts,gravelling, concrete slabs, gabions)	172,526,494	39,859,167	49,210,801	(138,600,000)	122,996,461	Reduction of funds to cater for 100 days initiatives and pending bills-funds set for payment of pending bills.
3110401	Major Roads (s. Charles Lwanga - Mbusyani Road Junction- Maiyuni - Yethii River - Itoleka/ Ithiani Road Junction )				14,600,000	14,600,000	A new budget-line with 14.6M for construction of proposed st.Charles Lwanga - Mbusyani Road Junction- Maiyuni - Yethii River - Itoleka/ Ithiani Road Junction
3110401	Major Roads (Cutline Tsavo East - End of Kora National Park : 250KM)				40,000,000	40,000,000	A new budget-line with 40M for construction of a Cutline Tsavo East - End of Kora National Park : 250KM)



2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial allignment
3110402	Access Roads (Fuel, maintenance of plant and machinery and culverts)	60,000,000	(1,424,040)		(28,000,000)	30,575,960	Reduction of funds to cater for 100 days initiatives and pending bills-funds set for fuel,mantainance of plant and machineries, and culverts
3110499	Construction of Roads - ( Road widening and Dozing works.) - New	50,000,000	(47,000,000)			3,000,000	Reduction of funds to cater for 100 days initiatives and pending bills
3110499	Construction of Roads - (RMFL)			8,927,720		8,927,720	A revote worthy 8.927M to cater for pending bills(RMFL)
<b>Transport and Boda Boda Sector</b>							
<b>Department of Transport and Boda Boda Sector</b>							
<b>0203013710 Department of Transport and Mechanical Services</b>							
2110101	Basic Salaries - Civil Service	36,744,135	(27,558,709)			9,185,426	Movement of salaries to the administration programme in the ministry as part of ministerial reallignment.
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,000,000	(300,000)			700,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210302	Accommodation - Domestic Travel	1,300,000	(350,000)			950,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210303	Daily Subsistence Allowance	1,300,000	(350,000)			950,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210704	Hire of Training Facilities and Equipment	300,000	(75,000)			225,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210799	Boda Boda Training including issue of licenses				5,000,000	5,000,000	5M for Boda Boda Training, Licenses, Consultancy advisory services on Sector Structures, Formation of SACCOs and Facilitation Fund
2210802	Boards, Committees, Conferences and Seminars	300,000	(75,000)			225,000	Reduction of funds to cater for 100 days initiatives and pending bills
2220105	Maintenance Expenses - Motor Vehicles and cycles	1,500,000			(600,000)	900,000	Reduction of funds to cater for 100 days initiatives and pending bills
<b>Department of Transport and Mechanical Services</b>							
2211006	Purchase of Workshop Tools, Spares and Small Equipment	5,000,000	(3,000,000)			2,000,000	Reduction of funds to cater for 100 days initiatives and pending bills
<b>VOTE 3716: MINISTRY OF HEALTH AND SANITATION</b>							
<b>MEDICAL SERVICES</b>							
<b>0401003710 P 1 GENERAL ADMINISTRATION, PLANNING &amp; SUPPORT SERVICES</b>							

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accommodation(Domestic travel) - Ministerial allignment
<b>0401013710 SP 1.1 HUMAN RESOURCE MANAGEMENT {GENERAL ADMINISTRATION AND PUBLIC PARTICIPATION}</b>						-	
2110101	Basic Salaries - Civil Service	76,428,230	2,392,314,051.23		(1,487,698,906.63)	981,043,374	Additional funds(Salaries) from other programmes in the ministry as part of ministerial allignment.
2210120	Leave Allowance				242,550.00	242,550	A new budget line to finance leave allowance for CECM for health
2210201	Telephone, Telex, Facsimile and Mobile Phone Services	414,192	(124,257.60)			289,934	Reduction of funds to cater for 100 days initiatives and pending bills
2210202	Internet Connections	432,507	(129,752.10)			302,755	Reduction of funds to cater for 100 days initiatives and pending bills
2210203	Courier and Postal Services	18,021	(5,406.30)			12,615	Reduction of funds to cater for 100 days initiatives and pending bills
2210303	Daily Subsistence Allowance	2,550,000	(850,000.00)			1,700,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210403	Daily Subsistence Allowance	2,000,000	(2,000,000.00)			-	Reduction of funds to cater for 100 days initiatives and pending bills
2210404	Sundry Items (e.g. airport tax, taxis, etc...)	280,065	(84,019.50)			196,046	Reduction of funds to cater for 100 days initiatives and pending bills
2210502	Publishing and Printing Services	322,074	(96,622.20)			225,452	Reduction of funds to cater for 100 days initiatives and pending bills
2210503	Subscriptions to Newspapers, Magazines and Periodicals	128,455	(38,536.50)			89,919	Reduction of funds to cater for 100 days initiatives and pending bills
2210504	Advertising, Awareness and Publicity Campaigns(printing of assorted registers and reporting tools ) - Reallocation to cater for pending bills	10,292,000	(417,829.00)		0	9,874,171	Reduction of funds to cater for 100 days initiatives and pending bills
2210710	Accommodation Allowance	1,000,000	(500,000.00)			500,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210711	Training Fees	1,000,000	(500,000.00)			500,000	Reduction of funds to cater for 100 days initiatives and pending bills
2211712	Trainee Allowance	1,000,000	(300,000.00)			700,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210715	Kenya School of Government	1,500,000				1,500,000	
2210799	Training Expenses - Other	300,000	(300,000.00)			-	Reduction of funds to cater for 100 days initiatives and pending bills
2210803	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	297,349	(89,204.70)			208,144	Reduction of funds to cater for 100 days initiatives and pending bills
2210801	Boards and committees - Management Committees/ Facility Health Committees	5,000,000	(1,500,000.00)			3,500,000	Reduction of funds to cater for 100 days initiatives and pending bills
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	307,513	500,000.00			807,513	Additional funds sourced from reallocations for General Office Supplies

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial alligment
2211102	Supplies and Accessories for Computers and Printers	193,439	(58,031.70)			135,407	Reduction of funds to cater for 100 days initiatives and pending bills
2211103	Sanitary and Cleaning Materials, Supplies and Services	76,878	(23,063.40)			53,815	Reduction of funds to cater for 100 days initiatives and pending bills
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	1,000,000			-500000	500,000	Reduction of funds to cater for 100 days initiatives and pending bills
2220101	Maintenance expenses- motor vehicle	4,000,000	(1,200,000.00)		-800000	2,000,000	Reduction of funds to cater for 100 days initiatives and pending bills
2220105	Routine maintenance- Tyres & Tubes	4,000,000	(1,200,000.00)		-800000	2,000,000	Reduction of funds to cater for 100 days initiatives and pending bills
2220205	Maintenance of Buildings and Stations -- Non-Residential	450,528	(135,158.40)			315,370	Reduction of funds to cater for 100 days initiatives and pending bills
3111001	Purchase of Office Furniture and Fittings	1,654,679	(1,000,000.00)			654,679	Reduction of funds to cater for 100 days initiatives and pending bills
3111002	Purchase of Computers, Printers and other IT Equipment	2,000,000	500,000.00			2,500,000	
		-				-	
						-	
		-				-	
		-				-	
		-				-	
<b>0401033710 SP. 1.3 HEALTH STANDARDS, QUALITY ASSURANCE &amp; STANDARDS (SUB-COUNTY SUPPORT SUB- PROGRAMME)</b>							Reduction of funds to cater for 100 days initiatives and pending bills
2210303	Daily Subsistence Allowance	4,844,081	(1,422,281.30)		-1000000	2,421,800	Reduction of funds to cater for 100 days initiatives and pending bills
<b>0401023710 SP. 1.2 HEALTH POLICY, PLANNING &amp; FIN</b>							-
2110101	Basic Salaries - Civil Service	62,917,078	(43,491,067.05)			19,426,011	Reduction of funds to cater for 100 days initiatives and pending bills
2210101	Electricity	961,269	(288,380.70)			672,888	Reduction of funds to cater for 100 days initiatives and pending bills
2210102	Water and sewerage charges	230,634	(69,190.20)			161,444	Reduction of funds to cater for 100 days initiatives and pending bills
2210201	Telephone, Telex, Facsimile and Mobile Phone Services	932,507	(279,752.10)			652,755	Reduction of funds to cater for 100 days initiatives and pending bills
2210202	Internet Connections	153,174	(45,952.20)			107,222	Reduction of funds to cater for 100 days initiatives and pending bills
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,507,467	(500,000.00)		-200000	807,467	Reduction of funds to cater for 100 days initiatives and pending bills
2210302	Accommodation - Domestic Travel	2,000,000	(778,350.00)		-300000	921,650	Reduction of funds to cater for 100 days initiatives and pending bills

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial alligment
2210303	Daily Subsistence Allowance	2,000,000	(800,000.00)			1,200,000	Reduction of funds to cater for 100 days initiatives and pending bills
3111401	Pre-feasibility, Feasibility and Appraisal Studies- Preparation of a master plan for KCRH					-	
<b>Development (040102)</b>							
3110202	Non-Residential Buildings (offices, schools, hospitals, etc..)				70,282,700	70,282,700	Additional 70M sourced from ministerial realignment to finance the construction of Non-Residential Buildings
3110202	Non-Residential Buildings (offices, schools, hospitals, etc..) - Pending Bills for Stalled Buildings				10,448,534	10,448,534	Additional funds to cater for pending bills-Non-Residential Buildings
3111504	Other Infrastructure and Civil Works				10,000,000	10,000,000	Additional 10M for Other Infrastructure and Civil Works
3111504	Other Infrastructure and Civil Works (Rennovation of Health Facilities)				10,000,000	10,000,000	Additional 10M for Rennovation of Health Facilities
		-				-	
		-				-	
<b>0402023710 SP 3.2 County Referral Services {Ambulance R</b>		-				-	
2210303	Daily Subsistence Allowance	2,000,000	(500,000)			1,500,000	Reduction of funds to cater for 100 days initiatives and pending bills
2640499 Free Primary Health (Compensation for User fees)			66,611			66,611	Additional funds sourced from reallocations for Compensation for User fees
		-				-	
<b>0402033710 Other Current Transfers</b>		-				-	
HOSPITAL FIF /COST SHARING REFUNDS FOR THE 14 COUNTY HOSPITALS		340,000,000	15,000,000	40,000,000		395,000,000	Additional FIF(Revote+Reallocations) for 15 facilities to mitigate the issues of pending bills
<b>0404023710 OTHER CURRENT TRANSFERS-OTHER</b>							
Primary Health Facility (Health Centres & dispensaries) Support.		10,044,000	(10,044,000.00)			-	Reduction of funds to cater for 100 days initiatives and pending bills
Primary Health Facility (Health Centres & dispensaries)		20,000,000	(20,000,000.00)	-		-	Reduction of funds to cater for 100 days initiatives and pending bills
<b>PUBLIC HEALTH AND SANITATION</b>		-				-	
<b>0403003710 P2: PREVENTIVE &amp; PROMOTIVE HEALTH</b>		-				-	
<b>0403023710</b>							

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial allignment
2110101	Basic Salaries - Civil Service	139,695,120	(683,649,744.18)		1,172,912,956	628,958,332	Movement of salaries to administration programme in the ministry as part of ministerial allignment
						-	
<b>0402013710 OTHER CAPITAL GRANTS AND TRANSFERS</b>						-	
2640503	UNFPA (9th Country Programme Implementation)	7,386,704	(7,386,704)			-	Reduction of funds to cater for 100 days initiatives and pending bills
2640503	Universal Healthcare in Devolved System Program from DANIDA - Health centres & dispensaries	15,066,000		9,782,438		24,848,438	Additional Revote of 9.78 on DANIDA Grand Program for health centers and dispensaries.
2640503	Universal Healthcare in Devolved System Program from DANIDA - To support level 1 facilities	4,498,875	(941,625.00)			3,557,250	Reduction of funds to cater for 100 days initiatives and pending bills
2640503	Universal Healthcare in Devolved System Program from WORLD BANK	14,548,168	(387,771.00)			14,160,397	Reduction of funds to cater for 100 days initiatives and pending bills
<b>0404023710 OTHER CURRENT TRANSFERS-OTHER</b>							
2640499	Primary Health Facility (Health Centres & dispensaries) Support. To supplement Donor funding		10,044,000			10,044,000	Additional 10M To supplement Donor funding (Health Centres & dispensaries)
2640499	Primary Health Facility (Health Centres & dispensaries) -County funding		20,000,000	10,000,000.00		30,000,000	Additional 30M FOR COUNTY FUNDING (Health Centres & dispensaries)
						-	
<b>0404033710 SP. 2.2 IMMUNIZATION AND DISEASE SURVEILLANCE (See THS-UCP)</b>						-	
2110202	Casual Labour - Others (Stipents for Community Health Volunteers)(247 villages 10 CHvs per village*3000 monthly stipend for 8 months)		59,280,000			59,280,000	A new allocation of 59.28M to cater for Stipents for Community Health Volunteers)(247 villages 10 CHvs per village*3000 monthly stipend for 8 months)
2210303	Daily Subsistence Allowance	2,062,793	(800,000.00)			1,262,793	Reduction of funds to cater for 100 days initiatives and pending bills
		-				-	
<b>0403033710 SP 2.3 HEALTH PROMOTION SUB PROGRA</b>		-				-	
2210201	Telephone, Telex, Facsimile and Mobile Phone Services	150,000	(45,000)			105,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210303	Daily Subsistence Allowance	1,000,000	(150,000)		-100000	750,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210302	Accommodation - Domestic Travel	1,500,000			-1000000	500,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210303	Daily Subsistence Allowance	1,500,000			-400000	1,100,000	Reduction of funds to cater for 100 days initiatives and pending bills

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial alligment
		-				-	
<b>SUB PROGRAMME: 2.4 (040301) COMMUNICABLE DISEASE CONTROL {Public health Operations - Programme}</b>						-	
2210303	Daily Subsistence Allowance	3,231,369	(700,000.00)		-500000	2,031,369	Reduction of funds to cater for 100 days initiatives and pending bills
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	270,317	(81,095.10)			189,222	Reduction of funds to cater for 100 days initiatives and pending bills
2220101	Maintenance expenses- motor vehicle	1,000,000	(300,000.00)			700,000	Reduction of funds to cater for 100 days initiatives and pending bills
		-				-	
<b>SUB PROGRAMME: 2.5 (040302) NON-</b>		-				-	
2210302	Daily Subsistence Allowance	2,000,000	(500,000.00)			1,500,000	Reduction of funds to cater for 100 days initiatives and pending bills
<b>2210800</b>	<b>Hospitality Supplies and Services</b>	<b>200,000</b>	<b>(60,000)</b>	-		140,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000	(60,000.00)			140,000	Reduction of funds to cater for 100 days initiatives and pending bills
		-				-	
<b>SUB PROGRAMME: 2.6:(040401) HEALTH PROMOTION</b>		-				-	
2210302	Daily Subsistence Allowance	360,423	(90,105.75)			270,317	Reduction of funds to cater for 100 days initiatives and pending bills
2210502	Publishing and Printing Services	76,878	(23,063.40)			53,815	Reduction of funds to cater for 100 days initiatives and pending bills
2210504	Advertising, Awareness and Publicity Campaigns (Radio Talkshows)	240,000	(72,000.00)			168,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210505	Trade Shows and Exhibitions (Commemorate World Health days)	2,000,000	(600,000.00)		-500000	900,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,000,000	(300,000.00)			700,000	Reduction of funds to cater for 100 days initiatives and pending bills
<b>SP. 3.3 (040402) Specilaised Services { Mobile Health Clinic Services and rehabilitative services Sub- Programme}</b>							
2110201	Casual Labour (Locums for nurses, RCOs and doctors at health facilities )				13,505,000	13,505,000	Additional funds allocation to cater for Locums for nurses, RCOs and doctors at health facilities-Casuals
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,500,000	(300,000)			1,200,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210302	Accommodation - Domestic Travel	2,000,000	(500,000)			1,500,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210303	Daily Subsistence Allowance	2,124,000	(776,866)			1,347,134	Reduction of funds to cater for 100 days initiatives and pending bills
<b>0402013710 SP. 3.1 FORENSIC AND DIAGNOSTICS</b>		-				-	

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial allignment
2110101	Basic Salaries - Civil Service	2,169,341,853	(1,625,387,229)		296,249,074	840,203,698	Movement of funds (salaries) to administration as part of ministerial allignment.
2110201	Casual Labour (Locums for nurses, RCOs and doctors at health facilities )	13,505,000			(13,505,000)	-	Reduction of funds to cater for 100 days initiatives and pending bills
2210201	Telephone, Telex, Facsmile and Mobile Phone Services	108,127	(32,438.10)			75,689	Reduction of funds to cater for 100 days initiatives and pending bills
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	2,000,000	(500,000.00)		-500000	1,000,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210302	Accommodation - Domestic Travel	2,500,000	(772,200.00)		-500000	1,227,800	Reduction of funds to cater for 100 days initiatives and pending bills
2210303	Daily Subsistence Allowance	2,500,000	(750,250.00)		-500000	1,249,750	Reduction of funds to cater for 100 days initiatives and pending bills
2210309	Field Allowance	2,097,660	(500,000.00)		-321000	1,276,660	Reduction of funds to cater for 100 days initiatives and pending bills
2210999	Insurance Costs - Other (Cost sharing for Insurance costs for 20,000 h/hs through NHIF @ Cost ofKshs.3,000/ households)	40,000,000	(40,000,000.00)			-	Reduction of funds to cater for 100 days initiatives and pending bills
2211001	Pharmaceutical Medical Items	175,000,000		20,014,079.00		195,014,079	
2211002	Dressings and Other Non-Pharmaceutical Medical Items	175,000,000	3,994,700.00	20,000,000.00		198,994,700	
2211021	Purchase of Bedding and Linen	4,000,000	(1,000,000.00)			3,000,000	Reduction of funds to cater for 100 days initiatives and pending bills
3111002	Purchase of Computers, Printers and other IT Equipment	135,158	(40,547.40)			94,611	Reduction of funds to cater for 100 days initiatives and pending bills
3111120	Kitui Pharma Industies ( raw materials, water purifier, etc)	5,000,000	3,145,114.50	1,516,410.50		9,661,525	
						-	
<b>Development</b>						-	
3110202	Non-Residential Buildings (offices, schools, hospitals, etc..)	45,800,278		31,482,421.95	(77,282,699.95)	-	Reduction of funds to cater for 100 days initiatives and pending bills
3110202	Non-Residential Buildings (offices, schools, hospitals, etc..) - Pending Bills for Stalled Buildings		25,448,534		(25,448,534.00)	-	Reduction of funds to cater for 100 days initiatives and pending bills
3111101	Purchase of Medical and Dental Equipment	33,500,000		7,000,000.00	(20,000,000.00)	20,500,000	Reduction of funds to cater for 100 days initiatives and pending bills
3111504	Other Infrastructure and Civil Works	17,300,000	(7,300,000)		(10,000,000.00)	-	Reduction of funds to cater for 100 days initiatives and pending bills
3111504	Other Infrastructure and Civil Works (Rennovation of Health Facilities)	15,000,000	(5,000,000)		(10,000,000.00)	-	Reduction of funds to cater for 100 days initiatives and pending bills
						-	
						-	

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial alligment
						-	
<b>VOTE 3717: MINISTRY OF TRADE, INDUSTRY, MSMEs, INNOVATIONS &amp; COOPERATIVES</b>						-	
<b>030101 P.1 General administration planning and support services</b>						-	
2110101	Basic Salaries - Civil Service ( consolidated )	46,900,000	16,000,000			62,900,000	Additional funds(Salaries) from other programmes in the ministry as part of ministerial reallignment
2110120	Leave Allowance				242,550	242,550	Additional allocation to finance leave allowance for CEME for trade
2210101	Electricity (various markets and existing plants)	10,000,000	(5,000,000)			5,000,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210201	Telephone, Telex, Facsimile and Mobile Phone Services	5,000,000	(4,000,000)			1,000,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	2,200,000	(790,880)		(350,000)	1,059,120	Reduction of funds to cater for 100 days initiatives and pending bills
2210302	Accommodation - Domestic Travel	5,000,000	(2,594,750)			2,405,250	Reduction of funds to cater for 100 days initiatives and pending bills
2210303	Daily Subsistence Allowance	4,000,000	(1,562,400)		(500,000)	1,937,600	Reduction of funds to cater for 100 days initiatives and pending bills
2210304	Sundry Items (e.g. airport tax, taxis, etc...)	4,000,000	(1,000,000)		(2,500,000)	500,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210307	Passage and Transfer Expenses	100,000				100,000	
2210401	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	2,500,000	(1,900,000)			600,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210402	Accommodation	1,800,000	(1,500,000)			300,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210404	Sundry Items (Airport tax, taxis etc)	1,000,000	(100,000)		(500,000)	400,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210502	Publishing and printing services	4,000,000		2,000,000		6,000,000	Additional revote to cater for pending bills arising from Publishing and printing services
2210503	Subscriptions to Newspapers, Magazines and Periodicals	3,000,000	(2,500,000)			500,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210504	Advertising, Awareness and Publicity Campaigns	2,000,000	(1,000,000)			1,000,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210505	Trade Shows and Exhibitions (Plus Nairobi Show)	2,000,000	(1,000,000)			1,000,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210603	Rents and Rates - Non-Residential	2,000,000	(600,000)			1,400,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210701	Travel Allowance	1,500,000	(875,000)			625,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210710	Accommodation Allowance	1,000,000	(250,000)			750,000	Reduction of funds to cater for 100 days initiatives and pending bills



2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial alligment
2210711	Tuition fees	1,000,000	(250,000)			750,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210711	Kenya School of Government	3,000,000	(1,750,000)	500,000		1,750,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210799	Training Expenses - Other (refresher courses on livelihood value addition initiatives)	2,000,000	(1,500,000)			500,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4,913,277	(2,222,984)			2,690,293	Reduction of funds to cater for 100 days initiatives and pending bills
2210802	Boards, Committees, Conferences and Seminars ( various Committees like crusher, EPZ ltd etc )	2,000,000	(1,500,000)			500,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210903	Plant, Equipment and Machinery Insurance	8,000,000	(3,000,000)			5,000,000	Reduction of funds to cater for 100 days initiatives and pending bills
2211016	Purchase of Uniforms and Clothing (Payment of KICOTEC bills for staff dust coats, aprons, T-shirts)	5,200,000	(1,560,000)			3,640,000	Reduction of funds to cater for 100 days initiatives and pending bills
2211031	Specialised Materials-others	1,000,000	(300,000)			700,000	Reduction of funds to cater for 100 days initiatives and pending bills
2211201	Refined Fuels and Lubricants for Transport ( Office Operations)	7,000,000	(3,100,000)		(1,900,000)	2,000,000	Reduction of funds to cater for 100 days initiatives and pending bills
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	3,000,000	(2,317,650)			682,350	Reduction of funds to cater for 100 days initiatives and pending bills
2211103	Sanitary and Cleaning Materials, Supplies and Services	4,000,000	(2,200,000)			1,800,000	Reduction of funds to cater for 100 days initiatives and pending bills
3111001	Purchase of Office Furniture and Fittings	2,800,000	(1,500,000)		(700,000)	600,000	Reduction of funds to cater for 100 days initiatives and pending bills
3111002	Purchase of Computers, Printers and other IT Equipment	3,500,000	(2,000,000)	5,000,000		6,500,000	Additional revote to cater for pending bills and fiance Purchase of Computers, Printers and other IT Equipment
2211306	Membership Fees, Dues & Subscriptions to Professional & Trade Bodies	200,000		651,205		851,205	Additional funds as revote to cater for pending bills arising from Membership Fees, Dues & Subscriptions to Professional & Trade Bodies
2220101	Maintenance expenses -Motor vehicle	5,000,000	(2,500,000)		(500,000)	2,000,000	Reduction of funds to cater for 100 days initiatives and pending bills
<b>2220200</b>	<b>Routine maintenance- Other Assets</b>	<b>5,000,000</b>	<b>(4,140,000)</b>	<b>-</b>		860,000	Reduction of funds to cater for 100 days initiatives and pending bills
2220202	Maintenance of office equipments and repairs	1,000,000	(940,000)			60,000	Reduction of funds to cater for 100 days initiatives and pending bills
2220205	Maintenance of Building and stations-non residential	4,000,000	(3,200,000)			800,000	Reduction of funds to cater for 100 days initiatives and pending bills

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial alligment
<b>Trade, Industry, MSMEs, Innovations &amp; Cooperatives</b>							
<b>030300 P 2: TRADE DEVELOPMENT AND PROMOTION</b>		-					
2210101	Electricity ( <i>various markets</i> )	1,000,000				1,000,000	
2210102	Water and sewerage charges ( <i>various markets and sub county offices</i> )	2,000,000	(600,000)			1,400,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	500,000	(125,000)			375,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210302	Accommodation - Domestic Travel	900,000	(225,000)			675,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210303	Daily Subsistence Allowance	850,000	(212,500)			637,500	Reduction of funds to cater for 100 days initiatives and pending bills
2210307	Passage and Transfer Expenses	10,000				10,000	
2210504	Advertising, Awareness and Publicity Campaigns	1,000,000	(1,000,000)			-	Reduction of funds to cater for 100 days initiatives and pending bills
2210799	Training market committees & business skills and entrepreneurship	1,000,000	(250,000)			750,000	Reduction of funds to cater for 100 days initiatives and pending bills
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	1,000,000	(500,000)			500,000	Reduction of funds to cater for 100 days initiatives and pending bills
2211201	Refined Fuels and Lubricants for Transport ( <i>5 Livestock Trucks</i> )	7,000,000	(5,488,000)			1,512,000	Reduction of funds to cater for 100 days initiatives and pending bills
2220101	Maintenance expenses -Motor vehicle ( <i>5 Livestock Trucks</i> )	5,000,000	(3,500,000)			1,500,000	Reduction of funds to cater for 100 days initiatives and pending bills
2220105	Routine Maintenance - Vehicles (Conversion of 4 Livestock Trucks to 2 Tippers @ 2.2M and 2 water bowsers @ 1.9M)				8,200,000	8,200,000	an additional budget of 8,200,000 for routine mantainance. (Conversion of 4 Livestock Trucks to 2 Tippers @ 2.2M and 2 water bowsers @ 1.9M).
3111401	Pre-feasibility, Feasibility and Appraisal Studies ( <i>Development of bills, policies and promotion of MSMEs</i> )	3,000,000	(5,106,320)	6,503,452		4,397,132	Additional funds from revote to cater for pending bills (Development of bills, policies and promotion of MSMEs)
<b>Development</b>							
3110504	Other Infrastructure and Civil Works ( <i>Operationalization of Mwingi and Mutomo KICOTECs</i> )	1,000,000	(1,000,000)			-	Reduction of funds to cater for 100 days initiatives and pending bills
3110504	Other Infrastructure and Civil Works: ( <i>Market Development infrastucture (sheds, toilets, flloodlights, bodaboda sheds)</i> )	80,000,000	(41,225,586)	22,607,350	(30,000,000)	31,381,764	Reduction of funds to cater for 100 days initiatives and pending bills from alocation set for settling pending bills and financing Other Infrastructure and Civil Works
3110504	Fencing of Markets Remaining wards	-				-	

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial alligment
3111120	Purchase of Plant and Machinery (2 <i>tippers for stone crusher</i> )	5,000,000	(5,000,000)			-	Reduction of funds to cater for 100 days initiatives and pending bills
3111120	Purchase of Specialised Plant ( <i>Operationalization of Leather industries &amp; Mass production of crusher products</i> )	3,000,000	(3,000,000)			-	Reduction of funds to cater for 100 days initiatives and pending bills
3130199	Acquisition of Land - Other ( <i>Leasing of stone Crusher land</i> )	1,000,000	1,000,000	-		2,000,000	Additional 1M for Leasing of stone Crusher land
						-	
<b>030702 S.P 2.2: FAIR TRADE AND CONSUMER PROTECTION</b>							
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	200,000	(50,000)			150,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210302	Accommodation - Domestic Travel	250,000	(62,500)			187,500	Reduction of funds to cater for 100 days initiatives and pending bills
2211016	Purchase of Uniforms and Clothing - Staff	2,000,000	(1,600,000)			400,000	Reduction of funds to cater for 100 days initiatives and pending bills
2211006	Purchase of Workshop Tools, Spares and Small Equipment ( <i>Weight and Measures</i> )	4,000,000	(3,200,000)			800,000	Reduction of funds to cater for 100 days initiatives and pending bills
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	950,000	(285,000)			665,000	Reduction of funds to cater for 100 days initiatives and pending bills
2211103	Sanitary and Cleaning Materials, Supplies and Services	496,675	(149,003)			347,673	Reduction of funds to cater for 100 days initiatives and pending bills
2211201	Refined Fuels and Lubricants for Transport	500,000	(150,000)			350,000	Reduction of funds to cater for 100 days initiatives and pending bills
2220101	Maintenance expenses -Motor vehicle	300,000	(90,000)			210,000	Reduction of funds to cater for 100 days initiatives and pending bills
2220202	Maintainance of equipment	300,000	(90,000)			210,000	Reduction of funds to cater for 100 days initiatives and pending bills
<b>Cooperatives and Citizen Group Economic Empowerment In</b>							
<b>030400 P.3: COOPERATIVE DEVELOPMENT AND MANAGEMENT</b>							
<b>030401 SP. 3.1 : GOVERNANCE AND ACCOUNTABILITY</b>							
2210302	Accommodation - Domestic Travel	2,170,291	(542,573)			1,627,718	Reduction of funds to cater for 100 days initiatives and pending bills
2210799	Registration and training Expenses of societies - other	7,000,000	(2,000,000)		(3,000,000)	2,000,000	Reduction of funds to cater for 100 days initiatives and pending bills
2211399	Other Operating Expenses - Other ( <i>Audit of Cooperative Societies</i> )	2,000,000	(2,000,000)			-	Reduction of funds to cater for 100 days initiatives and pending bills
2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,450,000	(435,000)			1,015,000	Reduction of funds to cater for 100 days initiatives and pending bills
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	984,200	(295,260)			688,940	Reduction of funds to cater for 100 days initiatives and pending bills
2211201	Refined Fuels and Lubricants for Transport	650,000	(195,000)			455,000	Reduction of funds to cater for 100 days initiatives and pending bills

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial allignment
2220101	Maintenance expenses -Motor vehicle	750,000	(225,000)			525,000	Reduction of funds to cater for 100 days initiatives and pending bills
3111001	Purchase of Office Furniture and Fittings	1,080,000	(324,000)			756,000	Reduction of funds to cater for 100 days initiatives and pending bills
4110301	Kitui County Empowerment fund		20,000,000			20,000,000	
						-	
<b>030403 SP. 3.2: MARKETING VALUE ADDITION AND RESEARCH (Marketing-Branding)</b>						-	
2210302	Accommodation - Domestic Travel	500,000	(125,000)			375,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210303	Daily Subsistence Allowance	570,317	(142,579)			427,738	Reduction of funds to cater for 100 days initiatives and pending bills
2210504	Advertising, Awareness and Publicity Campaigns ( <i>branding of county products conduct market surveys, create branding partnerships,generate variuos generic branding materials, )</i>	10,000,000	(2,000,000)	5,000,000	(7,000,000)	6,000,000	Reduction of funds to cater for 100 days initiatives and pending bills from funds set to settle pending bills, and Advertising, Awareness and Publicity Campaigns
2211101	General Office Supplies (papers, pencils, forms, small office equipment	100,000	(30,000)			70,000	Reduction of funds to cater for 100 days initiatives and pending bills
2211310	Contracted Professional Services (security for crusher and Offices)	3,129,683		1,500,000	(1,000,000)	3,629,683	Additional funds as revote for Contracted Professional Services (security for crusher and Offices)
2220101	Maintenance expenses -Motor vehicle	100,000	(30,000)			70,000	Reduction of funds to cater for 100 days initiatives and pending bills
						-	
						-	
<b>VOTE 3719: MINISTRY OF ENERGY, ENVIRONMENT, FORESTRY, NATURAL &amp; MINERAL RESOURCES</b>						-	
<b>100100 P1 General Administration, Planning and Support Services</b>						-	
<b>100101 SP. 1.1 General Administration, Planning and Support Services</b>						-	
2110101	Basic Salaries - Civil Service	32,251,303	42971164			75,222,467	Additional funds(Salaries) from other programmes in ministry as part of ministerial alignment.
2110120	Leave Allowance				242550	242,550	Additional funds to finance leave allowance for the CECM and CO
2210201	Telephone, Telex, Facsimile and Mobile Phone Services	236,668	(60,000)			176,668	Reduction of funds to cater for 100 days initiatives and pending bills
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	484,488	(119,871)	148,200		512,817	Additional revote to fund Travel Costs and settle pending bills
2210302	Accommodation - Domestic Travel	664,620	(164,438)			500,182	Reduction of funds to cater for 100 days initiatives and pending bills
2210303	Daily Subsistence Allowance	589,644	(145,888)			443,756	Reduction of funds to cater for 100 days initiatives and pending bills

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accommodation(Domestic travel) - Ministerial alligment
2210401	Travel Costs (airlines, bus, railway, etc.)	992,741	(500,000)			492,741	Reduction of funds to cater for 100 days initiatives and pending bills
2210402	Accommodation	1,408,411	(1,000,000)			408,411	Reduction of funds to cater for 100 days initiatives and pending bills
2210404	Sundry Items (e.g. airport tax, taxis, etc...)	646,119	(500,000)			146,119	Reduction of funds to cater for 100 days initiatives and pending bills
2210102	Water and sewerage charges	71,893		10,000		81,893	Additional revote for Water and sewerage charges
2210502	Publishing and Printing Services	102,477	(20,000)			82,477	Reduction of funds to cater for 100 days initiatives and pending bills
2210503	Subscriptions to Newspapers, Magazines and Periodicals	91,121	(19,120)			72,001	Reduction of funds to cater for 100 days initiatives and pending bills
2210504	Advertising, Awareness and Publicity Campaigns	69,286	(20,000)			49,286	Reduction of funds to cater for 100 days initiatives and pending bills
2210505	Trade Shows and Exhibitions	101,221	(20,000)			81,221	Reduction of funds to cater for 100 days initiatives and pending bills
2210701	Travel Allowance	370,597	(91,692)			278,905	Reduction of funds to cater for 100 days initiatives and pending bills
2210710	Accommodation Allowance	452,635	(111,990)	60,990		401,635	Reduction of funds to cater for 100 days initiatives and pending bills
2210715	Kenya School of Government	315,133	(177,969)			137,164	Reduction of funds to cater for 100 days initiatives and pending bills
2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	569,996	(111,939)			458,057	Reduction of funds to cater for 100 days initiatives and pending bills
2210802	Boards, Committees, Conferences and Seminars	183,833	(50,000)	472,246		606,079	additional funds sourced revote for Boards, Committees, Conferences and Seminars
2211016	Purchase of Uniforms and Clothing - Staff	706,724	(100,000)			606,724	Reduction of funds to cater for 100 days initiatives and pending bills
2211101	General Office Supplies (papers, pencils, forms, small office equipment, computers and accessories)	415,720		1,227,039		1,642,759	Additional revote to fund General Office Supplies
2211102	Supplies and Accessories for Computers and Printers	211,036		921,544		1,132,580	Additional revote to fund Supplies and Accessories for Computers and Printers
2211201	Refined Fuels and Lubricants for Transport	1,466,904		1,134,768		2,601,672	Additional revote to fund Refined Fuels and Lubricants for Transport
2211308	Legal Dues/fees, Arbitration and Compensation Payments			1,294,000		1,294,000	Additional revote to fund Legal Dues/fees, Arbitration and Compensation Payments
2220101	Maintenance Expenses - Motor Vehicles and cycles	1,035,045	(500,000)			535,045	Reduction of funds to cater for 100 days initiatives and pending bills

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accommodation(Domestic travel) - Ministerial allignment
3111001	Purchase of Office Furniture and Fittings	451,621	(240,640)			210,981	Reduction of funds to cater for 100 days initiatives and pending bills
3111002	Purchase of Computers, Printers and other IT Equipment	422,791	(116,650)	296,850		602,991	additional revote for Purchase of Computers, Printers and other IT Equipment
<b>Environment &amp; Forestry</b>							
<b>100200 Environmental Research and development</b>							
<b>100201 SP. 2.2 Environmental Research and Development</b>							
2110101	Basic Salaries - Civil Service	8,526,310	(6,394,733)			2,131,577	Reduction of funds to cater for 100 days initiatives and pending bills
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	343,781	(85,057)		(46,000)	212,724	Reduction of funds to cater for 100 days initiatives and pending bills
2210302	Accommodation - Domestic Travel	425,334	(105,235)			320,099	Reduction of funds to cater for 100 days initiatives and pending bills
2210303	Daily Subsistence Allowance	388,647	(96,158)			292,489	Reduction of funds to cater for 100 days initiatives and pending bills
2220101	Maintenance Expenses - Motor Vehicles and cycles	884,562		649,200		1,533,762	Additional revote for Maintenance Expenses
2210701	Travel Allowance	570,597	(141,175)			429,422	Reduction of funds to cater for 100 days initiatives and pending bills
2210710	Accommodation Allowance	452,635	(111,990)			340,645	Reduction of funds to cater for 100 days initiatives and pending bills
2210715	Kenya School of Government	315,131	(177,970)			137,161	Reduction of funds to cater for 100 days initiatives and pending bills
2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	399,647	(111,939)			287,708	Reduction of funds to cater for 100 days initiatives and pending bills
2210802	Boards, Committees, Conferences and Seminars	122,556	(50,000)			72,556	Reduction of funds to cater for 100 days initiatives and pending bills
3111002	Purchase of Computers, Printers and other IT Equipment	722,791	(116,650)			606,141	Reduction of funds to cater for 100 days initiatives and pending bills
3111402	Training Expenses - Other (Environmental education and awareness and commemoration of international environmental events, schools outreach activities and general civic education and campaigns)	1,500,000	(300,000)			1,200,000	Reduction of funds to cater for 100 days initiatives and pending bills
<b>100400 P.4 Waste Management</b>							
<b>100401SP. 4.1 Waste Management</b>							
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	280,209	(69,329)			210,880	Reduction of funds to cater for 100 days initiatives and pending bills

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial alligment
2210302	Accommodation - Domestic Travel	581,131	(143,782)			437,349	Reduction of funds to cater for 100 days initiatives and pending bills
2210303	Daily Subsistence Allowance	303,629	(75,123)			228,506	Reduction of funds to cater for 100 days initiatives and pending bills
2210201	Telephone, Telex, Facsimile and Mobile Phone Services	157,778	(40,000)			117,778	Reduction of funds to cater for 100 days initiatives and pending bills
2210503	Subscriptions to Newspapers, Magazines and Periodicals	91,120	(19,120)			72,000	Reduction of funds to cater for 100 days initiatives and pending bills
						-	
	<b>Development</b>					-	
3111401	Formulate measures and mechanisms for waste management - Institution of sustainable waste management practices in the county	1,000,000	(1,000,000)			-	Reduction of funds to cater for 100 days initiatives and pending bills
3111402	Designs and Securing land for Integrated Waste Disposal	1,000,000	(1,000,000)			-	Reduction of funds to cater for 100 days initiatives and pending bills
						-	
<b>100300 Climate Change Adaptation and Mitigation</b>						-	
<b>1003013710 Climate change Adaptation and Mitigation</b>						-	
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	391,203	(96,791)			294,412	Reduction of funds to cater for 100 days initiatives and pending bills
2210302	Accommodation - Domestic Travel	509,727	(126,115)			383,612	Reduction of funds to cater for 100 days initiatives and pending bills
2210303	Daily Subsistence Allowance	393,106	(97,261)			295,845	Reduction of funds to cater for 100 days initiatives and pending bills
3111001	Purchase of Office Furniture and Fittings	450,972	(240,640)			210,332	Reduction of funds to cater for 100 days initiatives and pending bills
3111002	Purchase of Computers, Printers and other IT Equipment	300,648	(116,650)			183,998	Reduction of funds to cater for 100 days initiatives and pending bills
3111401	Training Expenses - Other (Awareness creation on Climate Change Resilience)	2,000,000	(670,246)			1,329,754	Reduction of funds to cater for 100 days initiatives and pending bills
						-	
	<b>Development</b>					-	
2630203	Capital grants - World Bank Credit to Finance Locally - Led Climate Action Programme (FLLoCA)		125,000,000			125,000,000	Additional funds from reallocation as Capital grants - World Bank Credit to Finance Locally - Led Climate Action Programme
<b>100402 Forest Conservation and Management</b>							
<b>1004023710 Forest Conservation and Management</b>							
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	406,673	(100,618)			306,055	Reduction of funds to cater for 100 days initiatives and pending bills
2210302	Accommodation - Domestic Travel	535,890	(132,588)			403,302	Reduction of funds to cater for 100 days initiatives and pending bills

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial allignment
2210303	Daily Subsistence Allowance	520,753	(128,843)			391,910	Reduction of funds to cater for 100 days initiatives and pending bills
	<b>Development</b>						
3111305	Purchase tree seeds, seedlings and tree nursery materials for reafforestation: <b>Tree Planting</b>	5,000,000	-2500000		27500000	30,000,000	30M for tree planting. The main aim is to promote climate change,this fund is for tree planting activities in the county
						-	
<b>Energy, Minerals &amp; Natural Resources</b>							
<b>1005003710 Power Transmission &amp; Distribution</b>							
<b>1005013710 Rural Electrification Programme</b>							
2110101	Basic Salaries - Civil Service	3,420,486	(3,420,486)			-	Reduction of funds to cater for 100 days initiatives and pending bills
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	408,595	(101,093)			307,502	Reduction of funds to cater for 100 days initiatives and pending bills
2210302	Accommodation - Domestic Travel	746,006	(184,575)			561,431	Reduction of funds to cater for 100 days initiatives and pending bills
2210303	Daily Subsistence Allowance	357,008	(88,330)			268,678	Reduction of funds to cater for 100 days initiatives and pending bills
2210201	Telephone, Telex, Facsimile and Mobile Phone Services	78,890	(20,000)			58,890	Reduction of funds to cater for 100 days initiatives and pending bills
2210503	Subscriptions to Newspapers, Magazines and Periodicals	91,120	(19,120)			72,000	Reduction of funds to cater for 100 days initiatives and pending bills
	<b>Development</b>						
31110504	Rural Electrification, Power Transmission and Distribution	5,500,000			-2500000	3,000,000	Reduction of funds to cater for 100 days initiatives and pending bills
<b>100600 Alternative Energy Technologies</b>							
<b>1006013710 SP 6 Alternative Energy Technologies</b>							
2110101	Basic Salaries - Civil Service	3,677,971	(3,208,953)			469,018	Movement of salaries to administration in the ministry as ministerial reallignment
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	486,693	(120,416)			366,277	Reduction of funds to cater for 100 days initiatives and pending bills
2210302	Accommodation - Domestic Travel	1,182,618	(292,600)			890,018	Reduction of funds to cater for 100 days initiatives and pending bills
2210303	Daily Subsistence Allowance	509,605	(126,085)			383,520	Reduction of funds to cater for 100 days initiatives and pending bills
2210701	Travel Allowance	380,398	(94,117)			286,281	Reduction of funds to cater for 100 days initiatives and pending bills



2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial allignment
2210710	Accommodation Allowance	393,981	(97,478)			296,503	Reduction of funds to cater for 100 days initiatives and pending bills
2210715	Kenya School of Government	210,088	(51,979)	286,493		444,602	
2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	399,997	(111,939)			288,058	Reduction of funds to cater for 100 days initiatives and pending bills
2210802	Boards, Committees, Conferences and Seminars	122,556	(50,000)			72,556	Reduction of funds to cater for 100 days initiatives and pending bills
<b>3111000</b>	<b>Purchase of Office Furniture and General Equipment</b>	<b>361,395</b>	<b>(116,650)</b>			244,745	Reduction of funds to cater for 100 days initiatives and pending bills
3111002	Purchase of Computers, Printers and other IT Equipment	361,395	(116,650)			244,745	Reduction of funds to cater for 100 days initiatives and pending bills
	<b>Development</b>					-	
3111403	Promotion of modern technology productions kilns and briquetting technology in Charcoal hot spots	1,000,000	(1,000,000)			-	Reduction of funds to cater for 100 days initiatives and pending bills
3110504	Other Infrastructure and Civil Works (Installation and maintenance of solar security lights in upcomming markets)	13,000,000	5,000,000	21,189,400	(10,000,000)	29,189,401	Additional revote to cater for pending bills and finance Installation and maintenance of solar security lights in upcomming markets
3111504	Other Infrastructure and Civil Works (Maintenance of solar systems powering water pumps at community boreholes and lighting in trading centres)	6,000,000	(6,000,000)	6,325,750		6,325,750	Additional revote to cater for pending bills and finance Maintenance of solar systems powering water pumps at community boreholes and lighting in trading centres
<b>1003023710 P. 2 Wildlife Conservation and Security</b>							
<b>1003023710 SP. 2.1 Wildlife Conservation and Security</b>							
2110101	Basic Salaries - Civil Service	22,696,590	(17,022,443)			5,674,147	Movement of salaries to administration in the ministry as ministerial reallignment
2210101	Electricity	142,571	(18,285)		-97463.75	26,822	Reduction of funds to cater for 100 days initiatives and pending bills
2210102	Water and sewerage charges	71,893			-71893	-	Reduction of funds to cater for 100 days initiatives and pending bills
2210302	Accommodation - Domestic Travel	670,677	(165,937)		-341840	162,900	Reduction of funds to cater for 100 days initiatives and pending bills
2210303	Daily Subsistence Allowance	547,118	(135,366)		-411752	-	Reduction of funds to cater for 100 days initiatives and pending bills
2210310	Field Operational Allowance	666,228	(164,836)		-501392	-	Reduction of funds to cater for 100 days initiatives and pending bills

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial alligment
2210702	Remuneration of Instructors and Contract based Training Services	256,897	(63,561)		-193336	-	Reduction of funds to cater for 100 days initiatives and pending bills
2210715	Kenya School of Government	210,088	(51,979)		-158109	-	Reduction of funds to cater for 100 days initiatives and pending bills
2210799	Training Expenses - Other (Training of Rangers and Game Scouts)	452,187	(211,879)		-240308	-	Reduction of funds to cater for 100 days initiatives and pending bills
2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	399,997	(111,939)		-288058	-	Reduction of funds to cater for 100 days initiatives and pending bills
2210802	Boards, Committees, Conferences and Seminars	122,556	(50,000)		-72556	-	Reduction of funds to cater for 100 days initiatives and pending bills
2210805	National Celebrations (World Wildlife Day)	243,167			-243167	-	Reduction of funds to cater for 100 days initiatives and pending bills
2211101	General Office Supplies (papers, pencils, forms, small office equipment, computers and accessories)	277,146			-208638	68,508	Reduction of funds to cater for 100 days initiatives and pending bills
2211102	Supplies and Accessories for computers and printers	211,036			-160411	50,625	Reduction of funds to cater for 100 days initiatives and pending bills
2211103	Sanitary and Cleaning Materials, Supplies and Services	26,768			-26768	-	Reduction of funds to cater for 100 days initiatives and pending bills
2211201	Refined Fuels and Lubricants for Transport	789,245			-394624	394,621	Reduction of funds to cater for 100 days initiatives and pending bills
3111001	Purchase of Office Furniture and Fittings	150,000	(40,640)		-109360	-	Reduction of funds to cater for 100 days initiatives and pending bills
3111002	Purchase of Computers, Printers and other IT Equipment	361,395	(116,650)		-244745	-	Reduction of funds to cater for 100 days initiatives and pending bills
	<b>Development</b>						
3110504	Other Infrastructure and Civil Works(Opening up new roads and grading of access roads in South Kitui, National reserves, Mumoni IBA, Mwingi National Reserve, and at Kanyonyoo Wildlife Conservancy)	2,000,000	(2,000,000)	-		-	Reduction of funds to cater for 100 days initiatives and pending bills
3110504	Other Infrastructure and Civil Works (Drilling of borehole at Kaningo HQs, Establishment of security base at Masyungwa, Renovation of George Adamson picnic site, Opening up of Ikime campsite)	1,500,000	(1,500,000)		-	-	Reduction of funds to cater for 100 days initiatives and pending bills

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial alligment
3110599	Other Infrastructure and Civil Works (Rangers camp completion and equipping,fencing and water pans in Kanyonyoo wildlife conservancy)	3,400,000	(2,400,000)		(1,000,000)	-	Reduction of funds to cater for 100 days initiatives and pending bills
<b>0305003710 P 3: Tourism Development and Promotion</b>							
<b>0305013710 SP3.1 Tourism promotion and Marketing</b>							
2110101	Basic Salary - Civil Service	3,367,234	(2,940,146)		0	427,088	Movement of salaries to administration in the ministry as ministerial reallignment
2210302	Accommodation - Domestic Travel	457,239	(113,129)		-344110	-	Reduction of funds to cater for 100 days initiatives and pending bills
2210303	Daily Subsistence Allowance	234,803	(58,094)		-176709	-	Reduction of funds to cater for 100 days initiatives and pending bills
2210502	Publishing and Printing Services	102,476	(20,000)		-82476	-	Reduction of funds to cater for 100 days initiatives and pending bills
2210503	Subscriptions to Newspapers, Magazines and Periodicals	91,120	(19,120)		-72000	-	Reduction of funds to cater for 100 days initiatives and pending bills
2210504	Advertising, Awareness and Publicity Campaigns	69,286	(20,000)		-49286	-	Reduction of funds to cater for 100 days initiatives and pending bills
2210505	Trade Shows and Exhibitions	101,220	(20,000)		-81220	-	Reduction of funds to cater for 100 days initiatives and pending bills
2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	399,997	(111,939)		-288058	-	Reduction of funds to cater for 100 days initiatives and pending bills
2210802	Boards, Committees, Conferences and Seminars	122,556	(50,000)		-72556	-	Reduction of funds to cater for 100 days initiatives and pending bills
2210805	National Celebrations (World Tourism Day)	231,754			-231754	-	Reduction of funds to cater for 100 days initiatives and pending bills
3111001	Purchase of Office Furniture and Fittings	150,648	(40,640)		-110008	-	Reduction of funds to cater for 100 days initiatives and pending bills
3111002	Purchase of Computers, Printers and other IT Equipment	361,395	(116,650)		-244745	-	Reduction of funds to cater for 100 days initiatives and pending bills
3111401	Prefeasibility, feasibility and Appraisal studies (Tourism Symposium & Hospitality Capacity Building)	1,200,000			-1200000	-	Reduction of funds to cater for 100 days initiatives and pending bills
	<b>Development</b>						
3111402	Promote bird watching expeditions in Mumoni and Mutitu hills IBA centres	1,369,525	(484,672)		-884852.58	-	Reduction of funds to cater for 100 days initiatives and pending bills
					0	-	
<b>SP 3.2 0305033710 Tourism Infrastructure Development</b>					<b>0</b>	-	

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial alligment
2110101	Basic Salary - Civil Service	4,427,619	(3,320,715)		0	1,106,904	Reduction of funds to cater for 100 days initiatives and pending bills
2210201	Telephone, Telex, Facsmile and Mobile Phone Services	157,779	(40,000)		-71779	46,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210302	Accommodation - Domestic Travel	768,453	(190,128)		-578325	-	Reduction of funds to cater for 100 days initiatives and pending bills
2210303	Daily Subsistence Allowance	585,338	(144,823)		-440515	-	Reduction of funds to cater for 100 days initiatives and pending bills
2211101	General Office Supplies (papers, pencils, forms, small office equipment, computers and accessories)	277,146			-208638	68,508	Reduction of funds to cater for 100 days initiatives and pending bills
2211102	Supplies and Accessories for Computers and Printers	211,036			-160411	50,625	Reduction of funds to cater for 100 days initiatives and pending bills
3111001	Purchase of Office Furniture and Fittings	300,000	(140,640)		-159360	-	Reduction of funds to cater for 100 days initiatives and pending bills
3111002	Purchase of Computers, Printers and other IT Equipment	361,395	(116,650)		-244745	-	Reduction of funds to cater for 100 days initiatives and pending bills
	<b>Development</b>						
3110504	Other Infrastructure and Civil Works (Kalundu Eco Park- Complete and operationalize (Swimming pool,Boats Ramp, canoes, boat riding competition, Zipline and construction of a floating restraunt)	2,000,000	(2,000,000)	-		-	Reduction of funds to cater for 100 days initiatives and pending bills
3110504	Other Infrastructure and Civil Works (Establishment of Mutomo Reptile Park: complete Construction of snake houses and operationalization of Mutomo reptile park)	2,200,000	(2,200,000)		-	-	Reduction of funds to cater for 100 days initiatives and pending bills
3110504	Other Infrastructure and Civil Works (Construction of a viewpoint in Bazaar and Development of other touristic sites)	3,500,000	(3,500,000)		-	-	Reduction of funds to cater for 100 days initiatives and pending bills
3110599	Construction of Iko toilet, erection of shades, provision of water and lights, nature trails, perimeter fence and roads at Nzambani, Yanzuu and Kavia rocks	2,000,000	(2,000,000)		-	-	Reduction of funds to cater for 100 days initiatives and pending bills
						-	
<b>Mineral Resources Programme</b>						-	
<b>Sub programme: 100302 Community sensitization and awareness creation in minerals rich areas</b>						-	
2110101	Basic Salaries - Civil Service	8,884,917	(6,663,688)			2,221,229	Movement of salaries to administration in the ministry as ministerial reallignment

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial alligment
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	557,152	(137,849)			419,303	Reduction of funds to cater for 100 days initiatives and pending bills
2210302	Accommodation - Domestic Travel	537,151	(132,900)			404,251	Reduction of funds to cater for 100 days initiatives and pending bills
2210303	Daily Subsistence Allowance	355,720	(88,011)			267,709	Reduction of funds to cater for 100 days initiatives and pending bills
2210799	Training Expenses - Other (To develop awareness, information and education materials for mineral rich areas of the County)	1,500,000	(571,126)			928,874	Reduction of funds to cater for 100 days initiatives and pending bills
	<b>Development</b>						
2210799	Training Expenses - Other (Carry out education on Community Resettlement Action Plan and compensation negotiations) especially Mui basin, mwingi north, kitui south and kitui rural	1,200,000	(1,200,000)			-	Reduction of funds to cater for 100 days initiatives and pending bills
<b>Sub programme: 100701 Training and Capacity building</b>							
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	394,659	(97,645)			297,014	Reduction of funds to cater for 100 days initiatives and pending bills
2210302	Accommodation - Domestic Travel	765,566	(189,414)			576,152	Reduction of funds to cater for 100 days initiatives and pending bills
2210303	Daily Subsistence Allowance	586,861	(145,200)			441,661	Reduction of funds to cater for 100 days initiatives and pending bills
2210201	Telephone, Telex, Facsimile and Mobile Phone Services	157,779	(40,000)			117,779	Reduction of funds to cater for 100 days initiatives and pending bills
2210503	Subscriptions to Newspapers, Magazines and Periodicals	91,120	(19,120)			72,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210799	Training Expenses (Artisinal Miners, Community training and capacity building)	2,000,000	(1,494,834)			505,166	Reduction of funds to cater for 100 days initiatives and pending bills
<b>Sub programme: 1008013710 Mining Policy Development and Coordination</b>							
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	324,659	(80,326)			244,333	Reduction of funds to cater for 100 days initiatives and pending bills
2210302	Accommodation - Domestic Travel	505,716	(125,123)			380,593	Reduction of funds to cater for 100 days initiatives and pending bills
2210303	Daily Subsistence Allowance	386,861	(95,716)			291,145	Reduction of funds to cater for 100 days initiatives and pending bills
2210701	Travel Allowance	380,398	(94,117)			286,281	Reduction of funds to cater for 100 days initiatives and pending bills

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial alligment
2210710	Accommodation Allowance	301,756	(74,660)			227,096	Reduction of funds to cater for 100 days initiatives and pending bills
2210715	Kenya School of Government	105,043	(25,989)			79,054	Reduction of funds to cater for 100 days initiatives and pending bills
2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	301,997	(111,939)			190,058	Reduction of funds to cater for 100 days initiatives and pending bills
2210802	Boards, Committees, Conferences and Seminars	122,556	(50,000)			72,556	Reduction of funds to cater for 100 days initiatives and pending bills
2211308	Legal Dues/fees, Arbitration and Compensation Payments			1,201,500		1,201,500	A revote to settle pending bills and finance Legal Dues/fees, Arbitration and Compensation Payments
3111002	Purchase of Computers, Printers and other IT Equipment	361,395	(116,650)			244,745	Reduction of funds to cater for 100 days initiatives and pending bills
<b>Total SP</b>							
<b>Sub programme: 100901 Minerals Resources Development</b>							
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	481,326	(119,088)			362,238	Reduction of funds to cater for 100 days initiatives and pending bills
2210302	Accommodation - Domestic Travel	534,186	(132,167)			402,019	Reduction of funds to cater for 100 days initiatives and pending bills
2210303	Daily Subsistence Allowance	500,464	(123,823)			376,641	Reduction of funds to cater for 100 days initiatives and pending bills
2211201	Refined Fuels and Lubricants for Transport	1,360,655				1,360,655	
2210606	Hire of Equipment, Plant and Machinery	1,100,000	(600,000)			500,000	Reduction of funds to cater for 100 days initiatives and pending bills
	<b>Development</b>						
3130101	Acquisition of Land			440,440		440,440	A Revote Acquisition of Land and settling of pending bills
3110299	Construction of Buildings - Others- Construction of Mineral Testing Lab	12,000,000	(12,000,000)			-	Reduction of funds to cater for 100 days initiatives and pending bills
3111402	To carry out mineral resources and especially gemstones collection, value addition, packaging, certification and licensing	2,500,000	(2,500,000)			-	Reduction of funds to cater for 100 days initiatives and pending bills
3111403	To carry out geological assesment in Tseikuru and Tharaka Wards in Mwingi North	2,000,000	(1,000,000)		(500,000)	500,000	Reduction of funds to cater for 100 days initiatives and pending bills
						-	
<b>VOTE 3721: MINISTRY OF FINANCE, ECONOMIC PLANNING AND REVENUE MANAGEMENT</b>						-	
<b>070100 P1: General Administration Planning and Support Services</b>						-	
<b>070101 S.P.1.1 General Administration and Support Services</b>						-	

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial alligment
2110101	Basic Salaries - Civil Service	219,210,211				219,210,211	additional funds(Salaries) from other programmes in the ministry as part of ministerial alignment.
2110199	Basic Salaries - Permanent - Others (Penalties)	35,000,000		5,404,257		40,404,257	Additional funds as revote to cater for pending bills-Penalties from statutory deductions and submissions
2110120	Leave Allowance				323,215	323,215	Additional allocation for Leave allowance for CO and CEMC
2110202	Casual labour - others	3,000,000		481,262		3,481,262	Additional revote to finance casual labour-Others
2210101	Electricity	200,000		22,177		222,177	Additional revote for electricity
2210201	Telephone, Telex, Facsmile and Mobile Phone Services	1,200,000		82,000		1,282,000	Additional revote for Telephone, Telex, Facsmile and Mobile Phone Services
2210202	Internet Connections (Wifi maintenance costs)	1,200,000		142,050		1,342,050	Additional revote for Wifi maintenance costs
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	200,000	(50,000)			150,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210302	Accommodation - Domestic Travel (Pending Bills Committee)	3,000,000	(1,505,200)			1,494,800	Reduction of funds to cater for 100 days initiatives and pending bills
2210303	Daily Subsistence Allowance	1,056,034	(264,008)			792,025	Reduction of funds to cater for 100 days initiatives and pending bills
2210304	Sundry Items (e.g. airport tax, taxis, etc...)	100,000	(25,000)			75,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210701	Travel Allowance	300,000	(75,000)			225,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210703	Production and Printing of Training Materials	350,000	(87,500)			262,500	Reduction of funds to cater for 100 days initiatives and pending bills
2210704	Hire of Training Facilities and Equipment	300,000	(75,000)			225,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210710	Accommodation Allowance	300,000	(75,000)			225,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210715	Kenya School of Government	369,292	(92,323)	174,260		451,229	Additional revote for KSG
2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	250,000		917,510		1,167,510	Additional revote for Catering Services
2210802	Boards, Committees, Conferences and Seminars (Finalization of various policy documents (Risk Management Policy, disaster recovery plan)	2,400,000	(1,400,000)			1,000,000	Reduction of funds to cater for 100 days initiatives and pending bills
2211103	Sanitary and Cleaning Materials, Supplies and Services	120,000		279,210		399,210	Additional revote for Sanitary and Cleaning Materials, Supplies and Services

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial alligment
2220101	Maintenance expenses -Motor vehicle	800,000		290,405		1,090,405	Additional revote for Maintenance expenses
2220105	Routine Maintenance - Vehicles	800,000		72,108		872,108	Additional revote for Routine Maintenance
3110302	Refurbishment of Non-Residential Buildings	1,500,000			(500,000)	1,000,000	Reduction of funds to cater for 100 days initiatives and pending bills
3111002	Purchase of Computers, Printers and other IT Equipment	1,000,000	(500,000)			500,000	Reduction of funds to cater for 100 days initiatives and pending bills
	<b>Development</b>		-				
2810205	Emergecy fund	10,000,000	(10,000,000)			-	Reduction of funds to cater for 100 days initiatives and pending bills
2210799	KDSP	112,815,048	(112,815,048)	31,807,837		31,807,837	Reduction of funds to cater for 100 days initiatives and pending bills
			-				
<b>Economic Planning &amp; Budgeting</b>							
<b>0710003710 P2: Economic Policy and Planning</b>							
<b>0710013710 S.P.1.1 Economic Planning Coordination services</b>		-					
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	500,000	(125,000)			375,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210302	Accommodation - Domestic Travel	100,000	(25,000)			75,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210303	Daily Subsistence Allowance	5,428,886	(2,357,221)		500,000	3,571,664	Reduction of funds to cater for 100 days initiatives and pending bills
2210304	Sundry Items (e.g. airport tax, taxis, etc...)	20,000	(5,000)			15,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210502	Publishing and Printing Services	1,050,000		1,506,344		2,556,344	Additional funds as a revote to settle bills arising from Publishing and Printing Services
2210504	Advertising, Awareness and Publicity Campaigns(Public participation)	8,000,000	(2,000,000)		(2,000,000)	4,000,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210701	Travel Allowance	100,000	(25,000)			75,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210703	Production and Printing of Training Materials	200,000	(50,000)			150,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210704	Hire of Training Facilities and Equipment	300,000	(75,000)			225,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210710	Accommodation Allowance	550,000	(137,500)			412,500	Reduction of funds to cater for 100 days initiatives and pending bills
2210715	Kenya School of Government	300,000	(75,000)			225,000	Reduction of funds to cater for 100 days initiatives and pending bills



2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accommodation(Domestic travel) - Ministerial alligment
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	900,000		1,152,159		2,052,159	Additional funds as a revote to finance, and settle bills arising from General Office Supplies
2211310	Contracted Professional Services (CIDP Consultancy Services)	3,000,000	(3,000,000)		7,000,000	7,000,000	Abudget of 7M CIDP consultancy.It will provide an overall framework for development and be the basis for sub-plans and policies that will inform the 16 sector priorities outlined in our Vision and Agenda for The Development and Transformation of Kitui County.
2211320	Temporary Committees Expenses (Formulation of Statistical abstract)	3,000,000	(1,000,000)			2,000,000	Reduction of funds to cater for 100 days initiatives and pending bills
3111401	Pre-feasibility, Feasibility and Appraisal Studies (formulation of 3rd generation CIDP)	20,000,000	(2,000,000)			18,000,000	18M (Scaled downwards from 20M) for formulation of 3rd generation CIDP Including planning, pre-analysis and public participation,
<b>0712023710 SP4.2 Budget Formulation Coordination and Management</b>							
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	950,000	(237,500)			712,500	Reduction of funds to cater for 100 days initiatives and pending bills
2210302	Accommodation - Domestic Travel	4,000,000	(1,000,000)		(1,000,000)	2,000,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210303	Daily Subsistence Allowance	5,000,000	(2,000,000)		(500,000)	2,500,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210502	Publishing and Printing Services	100,000	1,000,000			1,100,000	additional funds sourced from reallocation
2210504	Advertising, Awareness and Publicity Campaigns	100,000	1,000,000			1,100,000	additional funds sourced from reallocation
2210701	Travel Allowance	200,000	(50,000)			150,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210703	Production and Printing of Training Materials	200,000	(50,000)			150,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210704	Hire of Training Facilities and Equipment	200,000	(50,000)	115,200		265,200	additional funds sourced from reallocation
2210710	Accommodation Allowance	800,000	(200,000)			600,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210802	Boards, Committees, Conferences and Seminars (CBEF)	6,750,000	(3,750,000)		898,851	3,898,851	Reduction of funds to cater for 100 days initiatives and pending bills
<b>0710023710 SP4.3 Monitoring and Evaluation</b>							
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	500,000	(125,000)			375,000	Reduction of funds to cater for 100 days initiatives and pending bills

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial alligment
2210302	Accommodation - Domestic Travel	2,500,000	(1,250,000)			1,250,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210303	Daily Subsistance Allowance (Payment of Arrears to Revenue collectors)	5,500,000	(1,250,000)		(1,500,000)	2,750,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210701	Travel Allowance	400,000	(100,000)			300,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210703	Production and Printing of Training Materials	100,000	(25,000)			75,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210704	Hire of Training Facilities and Equipment	100,000	(25,000)			75,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210710	Accommodation Allowance	400,000	500,000			900,000	
2211320	Temporary Committees Expenses (Review of development plans and generation of indicators)	2,000,000	(1,500,000)			500,000	Reduction of funds to cater for 100 days initiatives and pending bills
<b>Finance, Revenue Management and Accounting</b>							
<b>0712003710 P4. Public Financial Management</b>							
<b>0712013710 SP4. 1 Resource Mobilisation (Revenue Department)</b>							
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,000,000	(250,000)			750,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210302	Accommodation - Domestic Travel	3,800,000	(950,000)			2,850,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210303	Daily Subsistance Allowance (Formulation of Finance Bill)	3,350,000	(837,500)		(500,000)	2,012,500	Reduction of funds to cater for 100 days initiatives and pending bills
2210304	Sundry Items (e.g. airport tax, taxis, etc)	500,000	(125,000)			375,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210309	Field Allowance (Revenue inspection and control)	7,322,552	(1,072,857)		(2,933,800)	3,315,895	Reduction of funds to cater for 100 days initiatives and pending bills
2210502	Publishing & Printing Services (Formulation of Finance Bill)	1,950,000	3,000,000		(3,000,000)	1,950,000	additional funds sourced from reallocation
2210504	Advertising, Awareness and Publicity Campaigns (Formulation of Finance Bill)	2,000,000	(350,000)		(650,000)	1,000,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210703	Production and Printing of Training Materials	600,000	(150,000)			450,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210704	Hire of Training Facilities and Equipment	300,000	(75,000)			225,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210710	Accommodation Allowance	100,000	(25,000)			75,000	Reduction of funds to cater for 100 days initiatives and pending bills
2211399	Other Operating Expenses - oth (Revenue Enhancement system)	5,000,000	(1,000,000)		(1,000,000)	3,000,000	Reduction of funds to cater for 100 days initiatives and pending bills
2220210	Maintenance of Computers, Software, and Networks	18,000,000			(12,000,000)	6,000,000	Reduction of funds to cater for 100 days initiatives and pending bills

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accommodation(Domestic travel) - Ministerial allignment
3111002	Purchase of Computers, Printers and other IT Equipment	1,000,000	(300,000)			700,000	Reduction of funds to cater for 100 days initiatives and pending bills
<b>0712033710 SP4.3 Audit Services</b>			-				
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	2,500,000	(1,250,000)			1,250,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210302	Accommodation - Domestic Travel	3,000,000	(1,002,000)		(500,000)	1,498,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210304	Sundry Items (e.g. airport tax, taxis, etc?)	200,000	(50,000)			150,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210502	Publishing and Printing	160,000	500,000			660,000	additional funds sourced from reallocation
2210701	Travel Allowance	1,000,000	(250,000)		-	750,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210710	Accommodation Allowance	1,000,000	(250,000)		-	750,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210711	Tuition Fees	700,000	(175,000)			525,000	Reduction of funds to cater for 100 days initiatives and pending bills
2211102	Supplies and Accessories for Computers and Printers	100,000		253,551		353,551	Additional funds from revote to finance, and settle pending bills arising from Supplies and Accessories for Computers and Printers
<b>071205 SP4.5 Financial Services</b>						-	
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	501,142	(125,286)			375,857	Reduction of funds to cater for 100 days initiatives and pending bills
2210302	Accommodation - Domestic Travel	3,500,000	(1,709,000)			1,791,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210303	Daily Subsistence Allowance	1,250,000	(312,500)			937,500	Reduction of funds to cater for 100 days initiatives and pending bills
2210304	Sundry Items (e.g. airport tax, taxis, etc...)	250,000	(62,500)			187,500	Reduction of funds to cater for 100 days initiatives and pending bills
2210704	Hire of Training Facilities and Equipment	250,000	(62,500)			187,500	Reduction of funds to cater for 100 days initiatives and pending bills
2210710	Accommodation Allowance	2,750,000	(1,250,000)			1,500,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210711	Tuition Fees	2,500,000	(1,125,000)	776,200		2,151,200	Reduction of funds to cater for 100 days initiatives and pending bills
2210799	Training Expenses - Other (Bud	200,000	(50,000)			150,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210802	Boards, Committees, Conferences and Seminars	1,250,000			(400,000)	850,000	Reduction of funds to cater for 100 days initiatives and pending bills

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accommodation(Domestic travel) - Ministerial allignment
2211320	Temporary Committees Expenses	750,000			(250,000)	500,000	Reduction of funds to cater for 100 days initiatives and pending bills
2211399	Other Operating Expenses - Others	750,000			(250,000)	500,000	Reduction of funds to cater for 100 days initiatives and pending bills
3111002	Purchase of Computers, Printers and other IT Equipment	3,000,000	(2,000,000)			1,000,000	Reduction of funds to cater for 100 days initiatives and pending bills
3111005	Purchase of Photocopiers	1,000,000	(1,000,000)			-	Reduction of funds to cater for 100 days initiatives and pending bills
<b>0704003710 Department of Supply Chain Management Services</b>							
<b>0704013710 SP 4.1 Procurement of Goods and Management of Services</b>							
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	500,000	(125,000)			375,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210302	Accommodation - Domestic Travel	1,000,000	(500,000)			500,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210303	Daily Subsistence Allowance	1,500,000	(450,000)		(300,000)	750,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210502	Publishing and Printing Services	950,000	(750,000)			200,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210701	Travel Allowance	200,000	(50,000)			150,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210710	Accommodation Allowance	1,200,000	(300,000)			900,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210711	Tuition Fees	500,000	(125,000)			375,000	Reduction of funds to cater for 100 days initiatives and pending bills
3111001	Purchase of Office Furniture and Fittings	2,000,000	(1,000,000)			1,000,000	Reduction of funds to cater for 100 days initiatives and pending bills
<b>VOTE 3722: COUNTY PUBLIC SERVICE BOARD</b>							
<b>Programme: 072500 P.1 General Administration, Planning and Support Services</b>							
<b>Sub programme: 072501 SP. 1.1: Administration</b>							
2110101	Basic Salaries - Civil Service	10,000,000	16300000			26,300,000	Additional funds(Salaries from other programmes in the ministry.
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,250,000		3,070,000		4,320,000	Additional revote to fund Travel Costs
2210302	Accommodation - Domestic Travel	2,750,000		2,000,883		4,750,883	Additional revote to fund Domestic Travel

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accommodation(Domestic travel) - Ministerial allignment
2210303	Daily Subsistence Allowance	1,100,000	1,000,000			2,100,000	Additional funds sourced from reallocations
2210802	Boards, Committees, Conferences and Seminars	500,000	1,207,500			1,707,500	Additional funds sourced from reallocations
3111001	Purchase of Office Furniture and Fittings	50,000	2,000,000			2,050,000	Additional funds sourced from reallocations
3111002	Purchase of Computers, Printers and other IT Equipment	500,000	1,000,000			1,500,000	Additional funds sourced from reallocations
<b>Programme: 072600 P.2 Human Resource Management and Development</b>							
<b>Sub programme: 072602 SP. 2.1: Human Resource Management</b>							
2110101	Basic Salaries - Civil Service	10,000,000	-7500000			2,500,000	Movement of salaries to General Administration, Planning and Support Services as part of ministerial realignment
<b>Programme: 072600 P.2 Human Resource Management and Development</b>							
2110101	Basic Salaries - Civil Service	5,000,000	-5000000			-	Movement of salaries to General Administration, Planning and Support Services as part of ministerial realignment
<b>Programme: 072700 P.3 Governance and County Values</b>							
2110101	Basic Salaries - Civil Service	5,000,000	-3800000			1,200,000	Movement of salaries to General Administration, Planning and Support Services as part of ministerial realignment
						-	
						-	
<b>VOTE 3723: COUNTY ASSEMBLY SERVICE BOARD</b>							
3110201	Residential Buildings (Speaker's Residence)	-				-	
3110202	Non-Residential Buildings (offices, schools, hospitals, etc..)	157,301,192		144,808,969		302,110,161	Additional funds as revote to cater for pending bills.
4110401	Car loans	130,000,000			235,720,000	365,720,000	Additional funds sourced from ministerial allignment for car loans
						-	
						-	
<b>VOTE 3726: MINISTRY OF AGRICULTURE &amp; LIVESTOCK</b>							
<b>0101003710 P1: General Administration Planning and Support Services</b>							
<b>0101013710 SP 1.1 Administration Services</b>							
2110101	Civil Service	56,450,995	204,197,178			260,648,173	Additional funds (Salaries) from other programmes as part of Ministerial Allignment

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial allignment
2110120	Leave Allowances				161330	161,330	Funds allocation to cater for leave allowances for CO.
2210101	Electricity	44,400			68509	112,909	Additional funds for electricity sourced from ministerial allignment
2210102	Water and sewerage charges	95,000			276879	371,879	Additional funds for Water and sewerage charges sourced from ministerial reallignment
2210201	Telephone, Telex, Facsmile and Mobile Phone Services	443,100	- 331,100		811268	923,268	Additional funds for Telephone, Telex, Facsmile and Mobile Phone Services sourced from ministerial reallignment
2210203	Courier and Postal Services	37,826			57826	95,652	Additional funds for Courier and Postal Services sourced from ministerial reallignment
2210301	Travel Costs (bus, railway, mileage allowances, etc.)	213,768	- 53,442		123626	283,952	Additional funds for Travel Costs (bus, railway, mileage allowances, etc.) sourced from ministerial reallignment
2210302	Accommodation-Domestic travel	970,000	- 242,500		488423.5	1,215,924	Additional funds for Accommodation-Domestic travel sourced from ministerial reallignment
2210303	Daily Subsistence Allowance	807,638	- 201,910		443128.5	1,048,857	Additional funds for Daily Subsistence Allowance sourced from ministerial reallignment
2210401	Travel Costs (airlines, bus, railway, etc.)	35,000			705154	740,154	Additional funds for Travel Costs (airlines, bus, railway, etc.) sourced from ministerial reallignment
2210402	Accomodation	70,000			799250	869,250	Additional funds for Accomodation sourced from ministerial reallignment
2210403	Sundry Items (e.g. airport tax, taxis, etc...)	23,234			263234	286,468	Additional funds for Sundry Items (e.g. airport tax, taxis, etc...) sourced from ministerial reallignment
2210502	Publishing and Printing Services	70,000			228000	298,000	Additional funds for Publishing and Printing Services sourced from ministerial reallignment
2210503	Subscriptions to Newspapers, Magazines and Periodicals	30,240			38818	69,058	Additional funds for Subscriptions to Newspapers, Magazines and Periodicals sourced from ministerial reallignment
2210504	Advertising, Awareness and Publicity Campaigns	250,000			1000000	1,250,000	Additional funds for Advertising, Awareness and Publicity Campaigns sourced from ministerial reallignment
2210701	Travel Allowance	1,829,267	- 1,057,317		-97849.75	674,101	Reduction of funds to cater for 100 days initiatives and pending bills

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accommodation(Domestic travel) - Ministerial allignment
2210703	Production and Printing of Training Materials	8,578	- 2,145		79155	85,589	Additional funds for Production and Printing of Training Materials sourced from ministerial realignment
2210704	Hire of Training Facilities and Equipment	48,003	47,999		133502.25	229,505	Additional funds for Hire of Training Facilities and Equipment sourced from ministerial realignment
2210710	Accommodation Allowance	987,190	- 646,798		1040392.5	1,380,785	Additional funds for Accommodation Allowance sourced from ministerial realignment
2210799	Training Expenses - Other (training fees in government institutions for staff undertaking promotional courses and others)		1,000,000			1,000,000	Additional funds for Training Expenses - Other (training fees in government institutions for staff undertaking promotional courses and others) sourced from ministerial realignment
2210801	Catering Services(receptions), accomodation, Gifts, Food and Drinks	900,000	- 300,000		1392654	1,992,654	Additional funds for Catering Services(receptions), accomodation, Gifts, Food and Drinks sourced from ministerial realignment
2210802	Boards, Committees, Conferences and Seminars	107,042			657042	764,084	Additional funds for Boards, Committees, Conferences and Seminars sourced from ministerial realignment
<b>2211000</b>	<b>Specialised Materials and Supplies</b>	-	-	-	<b>866,100</b>	<b>866,100</b>	Additional funds for Specialised Materials and Supplies sourced from ministerial realignment
2211016	Purchase of Uniforms and Clothing - Staff				866,100	866,100	Additional funds for Purchase of Uniforms and Clothing - Staff sourced from ministerial realignment
2211101	General Office Supplies (papers, pencils forms, small office equipment,etc.)	100,000			177578	277,578	Additional funds for General Office Supplies (papers, pencils forms, small office equipment,etc.) sourced from ministerial realignment
2211102	Supplies and Accessories for Computers and Printers	61,562			792138	853,700	Additional funds for Supplies and Accessories for Computers and Printers sourced from ministerial realignment
2211201	Refined Fuels and Lubricants for Transport	1,000,000			1220587	2,220,587	Additional funds for Refined Fuels and Lubricants for Transport sourced from ministerial realignment

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accommodation(Domestic travel) - Ministerial alligment
<b>2211300</b>	<b>Other Operating Expenses</b>	-	-	-	<b>2,000,000</b>	<b>2,000,000</b>	Additional funds for Other Operating Expenses sourced from ministerial realignment
2211308	Legal Dues/fees, Arbitration and Compensation Payments				2,000,000	2,000,000	Additional funds for Legal Dues/fees, Arbitration and Compensation Payments sourced from ministerial realignment
2220101	Maintenance Expenses - Motor Vehicles and cycles	1,200,000			687345	1,887,345	Additional funds for Maintenance Expenses - Motor Vehicles and cycles sourced from ministerial realignment
2220210	Maintenance of Computers, Software, and Networks	100,000	- 60,000		3208558	3,248,558	Additional funds for Maintenance of Computers, Software, and Networks sourced from ministerial realignment and reallocations
3111002	Purchase of Computers, Printers and other IT Equipment	200,000			900000	1,100,000	Additional funds for Purchase of Computers, Printers and other IT Equipment sourced from ministerial realignment
<b>Agriculture and Fisheries</b>							
<b>0102003710 P2: Crops Development and management</b>							
<b>0102013710 SP 2.1 Farm Input Support (Crops development support)</b>							
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)				90746.25	90,746	Funds allocation to newly created budget-lines in the newly created programme
2210302	Accommodation				647470.5	647,471	Funds allocation to newly created budget-lines in the newly created programme
2210303	Daily Subsistence Allowance				569640	569,640	Funds allocation to newly created budget-lines in the newly created programme
2210701	Travel allowance				418750	418,750	Funds allocation to newly created budget-lines in the newly created programme
2210704	Hire of Training Facilities and Equipment				65565	65,565	Funds allocation to newly created budget-lines in the newly created programme
2211007	Agricultural Materials, Supplies and Small Equipment				1250260	1,250,260	Funds allocation to newly created budget-lines in the newly created programme



2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial alligment
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)				119854	119,854	Funds allocation to newly created budget-lines in the newly created programme
2211102	Supplies and Accessories for Computers and Printers				12120	12,120	Funds allocation to newly created budget-lines in the newly created programme
2211103	Sanitary and Cleaning Materials, Supplies and Services				111166	111,166	Funds allocation to newly created budget-lines in the newly created programme
2211201	Refined Fuels and Lubricants for Transport				1119418	1,119,418	Funds allocation to newly created budget-lines in the newly created programme
2220101	Maintenance Expenses - Motor Vehicles and cycles				1300456	1,300,456	Funds allocation to newly created budget-lines in the newly created programme
	<b>Development</b>						
2211007	Agricultural Materials, Supplies and Small Equipment (pesticides for ndengu)				1032840	1,032,840	Funds allocation to newly created budget-lines in the newly created programme
2630203	Capital grants-World Bank (Emergency Locust Response Project (ELRP))			14,519,257.00	30,223,000.00	44,742,257	additional funds as revote to cater for pending bills-Capital grants-World Bank (Emergency Locust Response Project (ELRP))
3111301	Certified Crop Seeds				17,945,021	17,945,021	Funds allocation to newly created budget-lines in the newly created programme
3111499	Research, Feasibility Studies (seed distribution and supervision)				1,500,000	1,500,000	Funds allocation to newly created budget-lines in the newly created programme
4550201	World Bank funded (NARIGP Project)			65,126,214.00	190,965,724	256,091,938	additional funds as revote to cater for pending bills-NARIGP Project
4550201	County counter funding				34,497,816.00	34,497,816	Funds allocation to newly created budget-lines in the newly created programme
<b>0103003710 P3: Agribusiness and Information Management</b>							
0103013710 SP 3.1 Agribusiness and Market Development							
2110202	Casual Labour - Others				3282988	3,282,988	Funds allocation to newly created budget-lines in the newly created programme

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial alligment
2210101	Electricity				24328	24,328	Funds allocation to newly created budget-lines in the newly created programme
2210102	Water and sewerage charges				23000	23,000	Funds allocation to newly created budget-lines in the newly created programme
2210201	Telephone, Telex, Facsmile and Mobile Phone Services				59040	59,040	Funds allocation to newly created budget-lines in the newly created programme
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)				56874	56,874	Funds allocation to newly created budget-lines in the newly created programme
2210302	Accommodation-Domestic travel				141308.5	141,309	Funds allocation to newly created budget-lines in the newly created programme
2210303	Daily Subsistence Allowance				309706.5	309,707	Funds allocation to newly created budget-lines in the newly created programme
2210701	Travel allowance				150000	150,000	Funds allocation to newly created budget-lines in the newly created programme
2210710	Accommodation Allowance				262500	262,500	Funds allocation to newly created budget-lines in the newly created programme
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)				85368	85,368	Funds allocation to newly created budget-lines in the newly created programme
2211102	Supplies and Accessories for Computers and Printers				33207	33,207	Funds allocation to newly created budget-lines in the newly created programme
2211103	Sanitary and Cleaning Materials, Supplies and Services				8389	8,389	Funds allocation to newly created budget-lines in the newly created programme
2211201	Refined Fuels and Lubricants for Transport				113198	113,198	Funds allocation to newly created budget-lines in the newly created programme
2211202	Refined Fuels and Lubricants for Production				1355288.9	1,355,289	Funds allocation to newly created budget-lines in the newly created programme
2211305	Contracted Guards and Cleaning Services				595200	595,200	Funds allocation to newly created budget-lines in the newly created programme

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial alligment
2220101	Maintenance Expenses - Motor Vehicles and cycles				3074128	3,074,128	Funds allocation to newly created budget-lines in the newly created programme
2220201	Maintenanance of Plant machinery & Equipment (40 tractors, 5 dozers, 1 escavator, 2 tippers, 2 buckhoes, 1 low loader, 1 front loader )				4392809	4,392,809	A buget of 4,392,809(Ministerial allignment) for Maintenanance of Plant machinery & Equipment
2220210	Maintenance of Computers, Software, and Networks				238120	238,120	Funds allocation to newly created budget-lines in the newly created programme
	<b>Development</b>						
	<b>Subsidized tractor ploughing project</b>						
3110599	Other Infrastructure and Civil Works (subsidizing tractor ploughing services)				20,000,000	20,000,000	Funds allocation to newly created budget-lines in the newly created programme
					0	-	
<b>0103023710 SP 3.2 Agricultural Information Management (Extension services)</b>					0	-	
2110202	Casual Labour - Others				1663800	1,663,800	Funds allocation to newly created budget-lines in the newly created programme
2210101	Electricity				427039	427,039	Funds allocation to newly created budget-lines in the newly created programme
2210102	Water and sewerage charges				800768	800,768	Funds allocation to newly created budget-lines in the newly created programme
2210201	Telephone, Telex, Facsmile and Mobile Phone Services				1949860	1,949,860	Funds allocation to newly created budget-lines in the newly created programme
2210202	Internet Connections				300,000	300,000	Funds allocation to newly created budget-lines in the newly created programme
2210207	DSTV Services - (ATC)				43650	43,650	Funds allocation to newly created budget-lines in the newly created programme
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)				189937.5	189,938	Funds allocation to newly created budget-lines in the newly created programme
2210302	Accommodation				246868.75	246,869	Funds allocation to newly created budget-lines in the newly created programme

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial alligment
2210303	Daily Subsistence Allowance				853620.5	853,621	Funds allocation to newly created budget-lines in the newly created programme
2210599	Printing, Advertising - Other				590000	590,000	Funds allocation to newly created budget-lines in the newly created programme
2210604	Hire of Transport				180000	180,000	Funds allocation to newly created budget-lines in the newly created programme
2210701	Travel allowance (farmer demonstrations and field days)				1194095	1,194,095	Funds allocation to newly created budget-lines in the newly created programme
2210704	Hire of Training Facilities and Equipment				334387.5	334,388	Funds allocation to newly created budget-lines in the newly created programme
2210710	Training allowance				1123421.5	1,123,422	Funds allocation to newly created budget-lines in the newly created programme
2210801	Catering Services receptions				1468902	1,468,902	Funds allocation to newly created budget-lines in the newly created programme
2211005	Chemicals and Industrial Gases				48000	48,000	Funds allocation to newly created budget-lines in the newly created programme
2211007	Agricultural Materials, Supplies and Small Equipment				2227860	2,227,860	Funds allocation to newly created budget-lines in the newly created programme
2211023	Supplies for production (ATC)				1569960	1,569,960	Funds allocation to newly created budget-lines in the newly created programme
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)				1144712	1,144,712	Funds allocation to newly created budget-lines in the newly created programme
2211102	Supplies and Accessories for Computers and Printers				830000	830,000	Funds allocation to newly created budget-lines in the newly created programme
2211103	Sanitary and Cleaning Materials, Supplies and Services				158410	158,410	Funds allocation to newly created budget-lines in the newly created programme
2211201	Refined Fuels and Lubricants for Transport				796802	796,802	Funds allocation to newly created budget-lines in the newly created programme

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial alligment
2211305	Contracted Guards and Cleaning Services (Mwingi & ATC)				1832780	1,832,780	Funds allocation to newly created budget-lines in the newly created programme
2211322	Binding of Records				5600	5,600	Funds allocation to newly created budget-lines in the newly created programme
2220101	Maintenance Expenses - Motor Vehicles and cycles				1010785.39	1,010,785	Funds allocation to newly created budget-lines in the newly created programme
2220201	Maintenanance of Plant machinery & Equipment				386000	386,000	Funds allocation to newly created budget-lines in the newly created programme
2220202	Maintenance of Office Furniture and Equipment				846600	846,600	Funds allocation to newly created budget-lines in the newly created programme
2220205	Maintenance of Buildings and Stations -- Non-Residential				835140	835,140	Funds allocation to newly created budget-lines in the newly created programme
2220210	Maintenance of Computers, Software, and Networks				566000	566,000	Funds allocation to newly created budget-lines in the newly created programme
2640499	Other Current Transfers - Other (ATC)				955000	955,000	Funds allocation to newly created budget-lines in the newly created programme
3110302	Refurbishment of Non-Residential Buildings				500000	500,000	Funds allocation to newly created budget-lines in the newly created programme
3110701	Purchase a Motor Vehicle for extension				0	-	Funds allocation to newly created budget-lines in the newly created programme
3111001	Purchase of Office Furniture and Fittings				1,100,000	1,100,000	Funds allocation to newly created budget-lines in the newly created programme
	<b>Development</b>						
2210505	Trade Shows and Exhibitions		(912,601.00)		11,912,600	10,999,999	allocation of 11M to Kitui County Agricultural and Trade
2630203	Capital grants-Sweden funded (ASDSP Programme)			14,446,550	10,112,374	24,558,924	Additional funds as revote to finance, and settlement pending bills arising from Sweden funded (ASDSP Programme)

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial alligment
2211007	Agricultural Materials, Supplies and Small Equipment (support ATC seedling nursery for fruit trees-10,000 banana plantlets, assorted vegetable & fruit-tree seeds,polybag tubes)				1800000	1,800,000	An allocation of 1.8M for supporting ATC seedling nursery for fruit trees-10,000 banana plantlets, assorted vegetable & fruit-tree seeds,polybag tubes
2211000	Specialised Materials and Supplies			23,148,750	-	23,148,750	Additional funds as revote to finance, and settlement pending bills arising from Specialised Materials and Supplies
2211007	Agricultural Materials, Supplies and Small Equipment ( food processing materials & procesing accessories)			23,148,750		23,148,750	Additional funds as revote to finance, and settlement pending bills arising from purchase of food processing materials & procesing accessories
3110502	Water Supplies and Sewerage (Construction of an inlet and effluent treatment unit)				1,000,000	1,000,000	Funds allocation to newly created budget-lines in the newly created programme
<b>0105003710 P5: Fisheries Development and Management</b>							
<b>0105013710 SP 5: 1 Aquaculture Development</b>							
<b>303 Recurrent Fisheries</b>							
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	70,000	- 17,500			52,500	Reduction of funds to cater for 100 days initiatives and pending bills
2210302	Travel Accomodation	200,000	- 50,000			150,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210303	Daily Subsistence Allowance	250,000	- 62,500			187,500	Reduction of funds to cater for 100 days initiatives and pending bills
2210701	Travel allowances	248,000	- 162,000			86,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210704	Hall Hire	50,000	- 12,500			62,500	
2210710	Accommodation Allowance	200,000	- 150,000			50,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210708	Trainer Allowance		200,000			200,000	
	<b>Development</b>					-	
3110504	Construction of climate smart aquaculture demonstrations	1,972,760	- 1,972,760			(0)	Reduction of funds to cater for 100 days initiatives and pending bills
3110504	Establish fish breeding centre	4,000,000	- 4,000,000			-	Reduction of funds to cater for 100 days initiatives and pending bills
3111301	Certified Crop Seed & Range development (Fingerlings and fishing gear)	1,500,000	- 1,500,000			-	Reduction of funds to cater for 100 days initiatives and pending bills
3111499	Research, Feasibility Studies (Research on fisheries activities suitable for ASAL areas)	500,000	500,000			1,000,000	

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial alligment
<b>Livestock Development and Apiculture</b>							
<b>0106003710 P 6: Livestock Resources Management and Development</b>							
<b>0106013710 SP 6.1 Livestock Production and Management</b>							
<b>306 Recurrent Livestock Development</b>							
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	90,000	-	22,500		67,500	Reduction of funds to cater for 100 days initiatives and pending bills
2210302	Travel Accomodation	862,741	-	215,685		647,056	Reduction of funds to cater for 100 days initiatives and pending bills
2210303	Daily Subsistence Allowance	914,000	-	228,500		685,500	Reduction of funds to cater for 100 days initiatives and pending bills
2210504	Advertising, Awareness and Publicity Campaigns	12,600				12,600	
2210701	Travel allowance	832,000	-	508,000		324,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210704	Hall Hire	62,105	-	15,526		46,579	Reduction of funds to cater for 100 days initiatives and pending bills
2210710	Accommodation allowance	756,000	-	389,000		367,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210708	Trainer Allowance			500,000		500,000	Funds allocation to newly created budget-lines in the newly created programme
<b>Development</b>							
2211007	Agricultural Materials, Supplies and Small Equipment (provision of modern beehives for apiary establishment and honey extraction equipment)	3,000,000	-	2,800,000		200,000	Reduction of funds to cater for 100 days initiatives and pending bills
3111302	Purchase of Animals and Breeding Stock (provision improved cocks for breeding, Galla & dairy bucks and semen and Hormones for AI)	6,500,000	-	3,814,641	994,641	3,680,000	Reduction of funds to cater for 100 days initiatives and pending bills
3111304	Certified Crop Seed & Range development (Pasture seeds & Range rehabilitation)	7,000,000	-	2,281,250		4,718,750	Reduction of funds to cater for 100 days initiatives and pending bills
3111499	Research, Feasibility Studies (Capacity building of farmers on pasture seed establishment)	2,000,000	-	1,000,000		1,000,000	Reduction of funds to cater for 100 days initiatives and pending bills
<b>0106023710 SP 6.2 Livestock Diseases Management and Control</b>							
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	85,000	-	21,250		63,750	Reduction of funds to cater for 100 days initiatives and pending bills
2210302	Travel Accomodation	728,000	-	182,000		546,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210303	Daily Subsistence Allowance	1,618,250	-	404,562		1,213,688	Reduction of funds to cater for 100 days initiatives and pending bills

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial alligment
2210701	Travel allowance	1,503,793	- 1,175,948			327,845	Reduction of funds to cater for 100 days initiatives and pending bills
2210704	Hire of Training Facilities and Equipment	50,000	- 12,500			37,500	Reduction of funds to cater for 100 days initiatives and pending bills
2210708	Trainer Allowance		800,000			800,000	
	<b>Development</b>						
2211026	Purchase of Vaccines and Sera	5,000,000	- 5,000,000	6,698,650		6,698,650	Additional funds as revote to finance, and settle pending bills arising from Purchase of Vaccines and Sera
3110504	Construction of Livestock Office block	-	2,452,992	2,045,558	(2,498,550)	2,000,000	Additional funds as revote for Construction of Livestock Office block
3111401	Pre-feasibility, Feasibility and Appraisal Studies (Vaccination and distribution of Agricultural materials)	1,500,000			-500000	1,000,000	Reduction of funds to cater for 100 days initiatives and pending bills
				-			
<b>VOTE 3727: MINISTRY OF LANDS, HOUSING &amp; URBAN DEVELOPMENT</b>						-	
<b>0101013710: 1.1: Administration, Planning and support services</b>						-	
2110101	Basic Salaries - Civil Service	40,000,000	4,600,000			44,600,000	Additional funds(Salaries) from other programmes in the ministry as part of ministerial reallignment.
2210201	Telephone, Telex, Facsimile and Mobile Phone Services	1,000,000	(500,000)			500,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,000,000	(250,000.00)			750,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210302	Accommodation - Domestic Travel	3,000,000	(1,509,950.00)			1,490,050	Reduction of funds to cater for 100 days initiatives and pending bills
2210303	Daily Subsistence Allowance	2,000,000	(1,000,000.00)			1,000,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210701	Travel Costs (airlines, bus, railway, etc.)	1,000,000	(250,000.00)			750,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210704	Hire of Training Facilities and Equipment	500,000	(125,000.00)			375,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210710	Accommodation Allowance	874,149	(218,537.00)			655,612	Reduction of funds to cater for 100 days initiatives and pending bills
2211201	Refined Fuels and Lubricants for Transport	2,000,000	(500,000.00)			1,500,000	Reduction of funds to cater for 100 days initiatives and pending bills
3111401	<b>Pending Bills</b>			11,476,917		11,476,917	
<b>Lands &amp; Housing</b>							
<b>0107003710: Housing Development and Human Settlement</b>							
<b>0107013710: Housing Development</b>							



2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial alligment
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)				275,000	275,000	Funds allocation to newly created budget-line in the newly created programme
2210302	Accommodation - Domestic Travel		(240,050)		412,500	172,450	Funds allocation to newly created budget-line in the newly created programme
3110301	Refurbishment of Residential Buildings				1,500,000	1,500,000	Funds allocation to newly created budget-line in the newly created programme
3110302	Refurbishment of Non Residential Buildings				1,500,000	1,500,000	Funds allocation to newly created budget-line in the newly created programme
3111401	Pre-feasibility, Feasibility and Appraisal Studies (Formulation of a policy on alternative building technology within the county				3,525,200	3,525,200	Funds allocation to newly created budget-line in the newly created programme-(Formulation of a policy on alternative building technology within the county
3111402	Valuation of County Assets				4,497,845	4,497,845	Funds allocation to newly created budget-line in the newly created programme(Valuation of County Assets)
3111504	Urban development projects(establishment of mutomo and Kyuso town )				5,000,000	5,000,000	Funds allocation to newly created budget-line in the newly created programme-establishment of mutomo and Kyuso town
<b>0108023710: 2.2 :Land Survey</b>							
<b>508 Department of Survey &amp; Mapping</b>							
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,000,000	(250,000.00)			750,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210302	Accommodation - Domestic Travel	800,000	(200,000.00)			600,000	Reduction of funds to cater for 100 days initiatives and pending bills
<b>Department of Survey and Mapping</b>							
3130101	Land clinics and policy for eight sub counties	3,000,000	(1,500,000.00)			1,500,000	Reduction of funds to cater for 100 days initiatives and pending bills
2211308	Land titling and adjudication (Mwakini Land Titling)	2,000,000	5,000,000.00			7,000,000	Additional funds for Land titling and adjudication (Mwakini Land Titling)
<b>0108023710 Department of Land Registry, Adjudication &amp; Settlement</b>							
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	500,000	(125,000.00)			375,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210303	Daily Subsistence Allowance	1,600,000	(400,000.00)			1,200,000	Reduction of funds to cater for 100 days initiatives and pending bills

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial alligment
		-					

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial alligment
<b>Department of Land Registry &amp; Adjudication &amp; Settlement</b>		-					
2211308	Legal Dues/Fees (Support for land adjudication and titling)	500,000	(133,567.00)			366,433	Reduction of funds to cater for 100 days initiatives and pending bills
3110504	Establishment of County Land Registry	12,000,000	(10,000,000.00)			2,000,000	Reduction of funds to cater for 100 days initiatives and pending bills
3111112	Licence Software GIS, software licence, software, implementation and training	3,000,000	(1,582,173.00)		(101,149)	1,316,678	Reduction of funds to cater for 100 days initiatives and pending bills
#2	<b>Urban Development</b>						
<b>0108003710: Land Policy and Planning</b>		-					
<b>0108013710 2.1: Land Information and management</b>		-					
<b>507 Department of Physical Planning</b>		-					
2110101	Basic Salaries - Civil Service	6,000,000	(4,600,000.00)			1,400,000	Movement of salaries to Administration, Planning and support services programe as part of ministerial allignment
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	500,000	(125,000.00)			375,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210302	Accommodation - Domestic Travel	500,000	(125,000.00)			375,000	Reduction of funds to cater for 100 days initiatives and pending bills
2210802	Boards, Committees, Conferences and Seminars	800,000				800,000	
2211016	Purchase of Uniforms and Clothing - Staff	1,200,000	(500,000.00)			700,000	Reduction of funds to cater for 100 days initiatives and pending bills
<b>Department of Physical Planning</b>							
3111112	Purchase of Software(Land management information system)	10,000,000	(10,000,000.00)			-	Reduction of funds to cater for 100 days initiatives and pending bills
3111401	Feasibility digitization of planning records and Geo-referencing of county governement facilities	2,000,000	(1,000,000.00)			1,000,000	Reduction of funds to cater for 100 days initiatives and pending bills
3111402	develop geo-reference market layout(5 in each of 40 wards, total 200 Market lay-outs)	3,000,000	(2,000,000.00)			1,000,000	Reduction of funds to cater for 100 days initiatives and pending bills
3111402	Preparation of Physical and Land Use Plans for Kyuso, Mutomo, Mbitini, Ikutha, Nguutani, Mutitu, Tulia, Kwa-Vonza, Nguni, Endau and Tseikuru urban centres.	9,500,000	(6,000,000.00)		(1,000,000)	2,500,000	Reduction of funds to cater for 100 days initiatives and pending bills
3540301	Special are physical plans for Kanyonyoo Special Economic Zone, Thwakw dam area, and Mui basin mining zone area.	7,500,000	(6,000,000.00)			1,500,000	Reduction of funds to cater for 100 days initiatives and pending bills
3111403	Preparation of land use bills and policies	2,000,000	(1,000,000.00)			1,000,000	Reduction of funds to cater for 100 days initiatives and pending bills

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial alligment
2211017	Pending Bills-Development			12,261,724		12,261,724	additional 12.2M as revote to cater for pending bills
							-
	<b>VOTE 3724: KITUI MUNICIPALITY</b>					-	
	<b>General Administration And Planning</b>					-	
	Basic Salaries - Civil Service	13,000,000	20,905,453			33,905,453	Additional salary
	Casuals Labour-other	6,000,000	541,815	4,458,185		11,000,000	Additional funds for Reinstatement of casuals/Revote
	Water and Sewarage Charges(Offices,&public toilets in town ).	1,200,000	(400,000)			800,000	Reduction of funds to cater for 100 days initiatives and pending bills
	Accommodation - Domestic Travel	900,000			(500,000)	400,000	Reduction of funds to cater for 100 days initiatives and pending bills
	Boards, Committees, Conferences and Seminars allowances for municipality board members	4,000,000	(1,000,000)			3,000,000	Reduction of funds to cater for 100 days initiatives and pending bills
	Sanitary and Cleaning Materials, Supplies and Services-For offices	200,000	700,000		(500,000)	400,000	Reduction of funds to cater for 100 days initiatives and pending bills
	Maintenance of office Computers and printers,Sc	250,000	850,000			1,100,000	Additional funds for maintenance of computers
	Mantainance of office&fire engine generators		1,000,000			1,000,000	Additional funds for maintenance of office&fire engine generators
	Purchase of Computers, Printers and other IT Equipment	2,000,000	(1,000,000)			1,000,000	Reduction of funds to cater for 100 days initiatives and pending bills
	<b>Development</b>					-	
	Installation of parking shed for Fire engine vehicle-1No	3,600,000	(3,600,000)			-	Reduction of funds to cater for 100 days initiatives and pending bills
	<b>Finance and Revenue Assurance</b>					-	
	Basic Salaries - Civil Service	11,873,453	(8,905,453)			2,968,000	Reduction of funds to cater for 100 days initiatives and pending bills
	Daily Subsistance Allowance ( (Revenue collectors during market days and public holidays)	4,500,000	(1,000,000)			3,500,000	Reduction of funds to cater for 100 days initiatives and pending bills
	General Office Supplies (papers, pencils, forms, small office equipment etc)	600,000	800,000		(500,000)	900,000	Reduction of funds to cater for 100 days initiatives and pending bills
	Maintenance Expenses - Vehicles	500,000	1,000,000			1,500,000	Additional funds for maintenance of motor vehicle
	Recording of all businesses in the municipality and updating the register	2,000,000	(1,000,000)			1,000,000	Reduction of funds to cater for 100 days initiatives and pending bills
						-	
	<b>Planning, Development Control, Transport and Infrastructure</b>					-	

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial alligment
	Basic Salaries - Civil Service	3,000,000	(3,000,000)			-	Reduction of funds to cater for 100 days initiatives and pending bills
	Electricity	1,500,000	(600,000)			900,000	Reduction of funds to cater for 100 days initiatives and pending bills
	Accommodation - Domestic Travel	1,800,000	(1,000,000)			800,000	Reduction of funds to cater for 100 days initiatives and pending bills
	Field Operational Allowance (Emergency and response allowances)	2,000,000	(1,000,000)		(500,000)	500,000	Reduction of funds to cater for 100 days initiatives and pending bills
	Purchase of Workshop Tools, Spares and Small Equipment-streetlights spares and mantainance	1,200,000	1,000,000			2,200,000	Additional funds for purchase of workshop tools
	<b>Development</b>					-	
	Road opening and improvement and other infrastructure-5km(Savani Estate roads,Kiluilu new residential settlements,Unyaa,Mulutu and Mutune new residential Settlements)	12,000,000	(6,000,000)			6,000,000	Reduction of funds to cater for 100 days initiatives and pending bills
	Tungutu girls junction road -Ithookwe showground upgrading to bituminous standard	20,000,000	(3,000,000)			17,000,000	Reduction of funds to cater for 100 days initiatives and pending bills
	Installation of cabro paved walkways (B7 Road f	16,000,000	(8,000,000)			8,000,000	Reduction of funds to cater for 100 days initiatives and pending bills
	Walk ways, culverts, Storm water drains in other towns within kitui Municipality-5km	16,000,000	(9,400,000)			6,600,000	Reduction of funds to cater for 100 days initiatives and pending bills
	Pending Bills			16,900,868		16,900,868	Additional funds for pending bills
	Pending Bills - KUSP			4,316		4,316	Grant revote- KUSP
	<b>Trade, Commerce and Industrialisation</b>					-	
	Basic Salaries - Civil Service	3,000,000	(3,000,000)			-	Reduction of funds to cater for 100 days initiatives and pending bills
	Contracted Guards and Cleaning Services	250,000	1,250,000			1,500,000	Additional funds for Contracted Guards and Cleaning Services
	<b>Development</b>					-	
	Construction of 20No.modern stalls (Mama Ngina Street at Kwa Miraa,Opposite Coop-Bank and Opposite Kunda Kindu buspark along Kitui County referral hospital wall)	5,000,000	3,502,708		(1,000,000)	7,502,708	Additional funds for Construction of 20No.modern stalls
	Construction of 20 No.market sheds at Kunda Kindu and Kalundu Bus park for mama mboga and traders.	8,000,000	(3,000,000)			5,000,000	Reduction of funds to cater for 100 days initiatives and pending bills
	Construction and Renovation of 3No. shoe shiners /hawkers sheds	3,507,024	(3,507,024)			-	Reduction of funds to cater for construction of modern stalls

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial alligment
	<b>Environment, Culture, Recreation and Community Development - Headquarters</b>					-	
	Basic Salaries - Civil Service	8,000,000	(6,000,000)			2,000,000	Reduction of funds to cater for 100 days initiatives and pending bills
	Daily Subsistance Allowance (cleansing staff during weekends&public holidays)	1,500,000	(1,000,000)			500,000	Reduction of funds to cater for 100 days initiatives and pending bills
	Purchase of Workshop Tools, Spares and Small Equipment-For clensing section	980,000	800,000		(998,313)	781,687	Reduction of funds to cater for 100 days initiatives and pending bills
	Pending bills-(Suppliers)			938,378		938,378	Additional funds for pending bills
	<b>Development</b>					-	
	Installation of fence&gate at the county dump site and general maintenance	4,300,000	(4,300,000)			-	Reduction of funds to cater for 100 days initiatives and pending bills
	Fabricate and install 63No. metallic litter bins in other towns within Kitui Municipality	2,000,000	(2,000,000)			-	Movement of funds to acquisition of land to relocate slaughter house
	Acquisition of land outside Kitui town to relocate Slaughter house		2,000,000			2,000,000	Additional funds for acquisition of land to relocate slaughter house
	Fabricate 13 (Number) (@ Ksh.500,000) waste bins (bulk bins/skips)	6,500,000	(3,000,000)			3,500,000	Movement of funds to purchase of skip loader
	Purchase of Skip Loader	6,000,000	3,000,000			9,000,000	Additional funds for purchase of skip loader
						-	
	<b>VOTE 3725: MWINGI TOWN ADMINISTRATION</b>						
	<b>0201003710 P1 General Administration Planning and Support Services</b>	-				-	
	Basic Salaries - Permanent Employees	12,227,920	8,935,762			21,163,682	Salary increment
	Electricity	4,000,000	2,000,000			6,000,000	Additional funds for electricity
	Travel Allowance	250,000	(100,000)			150,000	Reduction of funds to cater for 100 days projects and pending bills
	Boards, Committees, Conferences and Seminars allowances for municipality board members	5,000,000	(2,500,000)			2,500,000	Reduction of funds to cater for 100 days projects and pending bills
	Purchase of Uniforms and Clothing - Staff	450,000	200			450,200	Additional funds for purchase of uniforms
	Contracted Guards and Cleaning Services (delta guards)	340,000	340,000			680,000	Additional funds for contracted guards
	<b>Development</b>	-				-	
	Purchase of Motor Vehicles (Double Cabin)	7,000,000	(7,000,000)			-	Reduction of funds to cater for 100 days projects and pending bills
	<b>0109003710 P2 Government Buildings</b>	-				-	
	<b>0109013710 SP.2.1 Stalled and new Government Buildings.</b>	-				-	

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial alligment
	Basic Salaries - Permanent Employees	2,097,885	(2,097,885)			-	Movement of salary to general administratio programme
	House Allowance	545,677	(545,677)			-	Reduction of funds to cater for 100 days projects and pending bills
	Transport Allowance	315,340	(315,340)			-	Reduction of funds to cater for 100 days projects and pending bills
	Employer Contributions to National Social Security Fund	82,900	(82,900)			-	Reduction of funds to cater for 100 days projects and pending bills
	Employer Contribution to Staff Pensions Scheme	435,650	(435,650)			-	Reduction of funds to cater for 100 days projects and pending bills
	<b>Development</b>	-				-	
	Other Infrastructure and Civil Works- Borehole drilling & Equiping at slaughterhouse Mwingi)	2,000,000	1,000,000			3,000,000	Additional funds for drilling and equipping of boreholes
	<b>0207003710 P3 Urban and Metropolitan Development</b>	-				-	
	<b>0207013710 SP.3.1 Urban Mobility and Transport</b>	-				-	
	Basic Salaries - Permanent Employees	2,056,200	(2,056,200)			-	Movement of salary to general administration programme
	House Allowance	422,665	(422,665)			-	Reduction of funds to cater for 100 days projects and pending bills
	Transport Allowance	315,465	(315,465)			-	Reduction of funds to cater for 100 days projects and pending bills
	Employer Contributions to National Social Security Fund	65,900	(65,900)			-	Reduction of funds to cater for 100 days projects and pending bills
	Employer Contribution to Staff Pensions Scheme	450,000	(450,000)			-	Reduction of funds to cater for 100 days projects and pending bills
	Maintenance of Plant, Machinery and Equipment	200,000		398,267		598,267	Revote
	<b>Development</b>	-				-	
	Other infrastructure and civil works (Construction of kitchen , renovations of offices and water connectivity)	2,000,000		2,333,900		4,333,900	Additional funds for Construction of kitchen , renovations of offices and water connectivity
	Other Infrast./Civil Works (cabro car park paving works adjacent to Target supermarket)	2,900,000	(4,900,000)	10,887,491		8,887,491	Revote for cabro car park paving works adjacent to Target supermarket
	Purch. Speci. Plant, Equip and Machinery (skip loader)		9,000,000			9,000,000	Additional funds for purchase of skip loader
	<b>0207023710 SP.3.2 Safety and Emergency</b>	-				-	
	Accommodation Allowance (B/markig on ISWM)	135,200	(58,703)			76,497	Reduction of funds to cater for 100 days projects and pending bills

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial alligment
	<b>0207033710 SP.3.3 Urban Markets Development</b>	-				-	
	<b>Development</b>	-				-	
	Other Infrast./Civil Works (Grading, Gravelling, Culverts & bush clearing of road from Internet Petrol Station to Kathonzweni Secondary )	2,000,000	(2,000,000)			-	Reduction of funds to cater for 100 days projects and pending bills
		-				-	
	<b>100100P.4 General Administration, Planning and Support Services</b>	-				-	
	<b>100101 SP.4.1 Environmental Policy Management</b>	-				-	
	Basic Salaries - Permanent Employees	1,390,950	(1,390,950)			-	Reduction of funds to cater for 100 days projects and pending bills
	House Allowance	54,240	(54,240)			-	Reduction of funds to cater for 100 days projects and pending bills
	Transport Allowance	288,500	(288,500)			-	Reduction of funds to cater for 100 days projects and pending bills
	Employer Contributions to National Social Security Fund	84,545	(84,545)			-	Reduction of funds to cater for 100 days projects and pending bills
	Employer Contribution to Staff Pensions Scheme	329,845	(329,845)			-	Reduction of funds to cater for 100 days projects and pending bills
	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	200,000	(100,000)			100,000	Reduction of funds to cater for 100 days projects and pending bills
	Accommodation - Domestic Travel	135,000	(50,000)			85,000	Reduction of funds to cater for 100 days projects and pending bills
	Travel Allowance	145,000	(75,000)			70,000	Reduction of funds to cater for 100 days projects and pending bills
	Accommodation Allowance	145,000	(75,000)			70,000	Reduction of funds to cater for 100 days projects and pending bills
	<b>Development</b>	-				-	
	Other Infra./Civil Works (Grading and Gravelling of Backstreet Roads ( 5 KM of roads)	2,462,926	(600,000)			1,862,926	Reduction of funds to cater for 100 days projects and pending bills
	Other Infrast./Civil Works (Redesigning and construction of storm water darinage within the Town)	2,500,000	(1,100,000)	1,911,000		3,311,000	Revote/Reduction of funds to cater for 100 days projects and pending bills
	Other Infrast./Civil Works (Grading, Gravelling, Culverts & bush clearing of road from Bethel Academy to Kathonzweni Secondary )	2,500,000		1,445,000		3,945,000	Revote
	<b>0706003710 P5: Devolution Services</b>	-				-	



2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial alligment
	<b>0706013710 SP.5.1 Capacity Building</b>	-				-	
	<b>Development</b>	-				-	
	Other Infrast./Civil Works (Dumpsite and slaughter houses siting/relocation and upgrading)		4,691,017			4,691,017	Additional funds for Dumpsite and slaughter houses siting/relocation and upgrading
	Other Infrast./Civil Works (Grading, Gravelling, Culverts & bush clearing of road from Kwa Mwendu junction through Mkulima to slaughterhouse)	3,000,000	(3,000,000)			-	Reduction of funds to cater for 100 days projects and pending bills
						-	
	<b>VOTE 3720: MINISTRY OF CULTURE, GENDER, YOUTH, ICT, SPORTS &amp; SOCIAL SERVICES</b>						
	<b>0301013710 S.P 1.1: General administration planning and support services</b>						
	Basic Salaries- Civil Service	11,977,434	25,399,690			37,377,124	Additional salary for additional staff from ministry realignment
	Leave Allowance				403,880	403,880	Additional funds for leave allowance
	Electricity	270,000	100,000			370,000	Additional funds for electricity
	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,400,000			(700,000)	700,000	Deductions to cater for 100 days projects and deficit in pending bills
	Accommodation - Domestic Travel	2,400,000	(1,000,000)		(700,000)	700,000	Deductions to cater for 100 days projects and deficit in pending bills
	Daily Subsistence allowance	1,800,000	(1,000,000)		(500,000)	300,000	Deductions to cater for 100 days projects and deficit in pending bills
	Travel Allowance	750,000			(500,000)	250,000	Deductions to cater for 100 days projects and deficit in pending bills
	Accommodation Allowance	600,000	(200,000)		(300,000)	100,000	Deductions to cater for 100 days projects and deficit in pending bills
	Kenya School of Government	650,000	(500,000)			150,000	Deductions to cater for 100 days projects and deficit in pending bills
	Training Expenses-Other(Capacity Building and training)	700,000	(500,000)		(200,000)	-	Deductions to cater for 100 days projects and deficit in pending bills
	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,500,000	(500,000)		(300,000)	700,000	Deductions to cater for 100 days projects and deficit in pending bills
	Boards, Committees, Conferences,Seminars and trainings	600,000			(300,000)	300,000	Deductions to cater for 100 days projects and deficit in pending bills
	<b>Youth, Sports, ICT &amp; Innovations</b>					-	
	<b>0506013710 Youth Development Services</b>					-	
	Casuals				1,339,572	1,339,572	Movement of programme from ministry of education

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial alligment
	Electricity				86,800	86,800	Movement of programme from ministry of education
	Water and sewerage charges				350,000	350,000	Movement of programme from ministry of education
	Telephone, Telex, Facsimile and Mobile Phone Services				63,000	63,000	Movement of programme from ministry of education
	Internet Connections				63,000	63,000	Movement of programme from ministry of education
	Courier and Postal Services				7,000	7,000	Movement of programme from ministry of education
	Travel Costs (airlines, bus, railway, mileage allowances, etc.)				225,000	225,000	Movement of programme from ministry of education
	Accommodation - Domestic Travel				225,000	225,000	Movement of programme from ministry of education
	Daily Subsistence Allowance				400,000	400,000	Movement of programme from ministry of education
	Publishing and Printing Services advertizements				126,000	126,000	Movement of programme from ministry of education
	Subscriptions to Newspapers, Magazines and Periodicals				35,000	35,000	Movement of programme from ministry of education
	Travel Allowance, training costs				275,000	275,000	Movement of programme from ministry of education
	Remuneration of Instructors and Contract Based Training Services				375,000	375,000	Movement of programme from ministry of education
	Production and Printing of Training Materials				187,500	187,500	Movement of programme from ministry of education
	Hire of Training Facilities and Equipment				150,000	150,000	Movement of programme from ministry of education
	Accommodation Allowance				450,000	450,000	Movement of programme from ministry of education
	Training Expenses - Youths skills training				2,415,656	2,415,656	Movement of programme from ministry of education
	Catering Services (receptions), Accommodation, Gifts, Food and Drinks				700,000	700,000	Movement of programme from ministry of education
	Boards, Committees, Conferences and Seminars				700,000	700,000	Movement of programme from ministry of education
	National Youth Day Functions- Youths functions/ youth events day for the youth (12th August)				700,000	700,000	Movement of programme from ministry of education
	General Office Supplies (Stationery and small office equipment etc)				70,000	70,000	Movement of programme from ministry of education

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial alligment
	Supplies and Accessories for Computers and Printers				70,000	70,000	Movement of programme from ministry of education
	Sanitary and Cleaning Materials, Supplies and Services				42,000	42,000	Movement of programme from ministry of education
	Refined Fuels and Lubricants for Transport				1,080,000	1,080,000	Movement of programme from ministry of education
	Bank Service Commission and Charges				50,000	50,000	Movement of programme from ministry of education
	Other Operating Expenses - (Youth development/Skills development)-enforcement				-	-	Movement of programme from ministry of education
	Maintenance Expenses - Motor Vehicles				490,000	490,000	Movement of programme from ministry of education
	Maintenance of Buildings and Stations -- Non-Residential				105,000	105,000	Movement of programme from ministry of education
	Purchase of Office Furniture and General Equipment				70,000	70,000	Movement of programme from ministry of education
	Purchase of Photocopiers				70,000	70,000	Movement of programme from ministry of education
	Purchase of other Office Equipment				70,000	70,000	Movement of programme from ministry of education
	<b>Development</b>					-	
	Other Infrast./Civil Works (Kazi kwa Vijana)				3,000,000	3,000,000	Additional funds to facilitate creation of employent to the youth through the kazi kwa vijana programme
	<b>PROGRAMME 2: ICT INFRASTRUCTURE DEVELOPMENT</b>		-			-	
	<b>0505013710 ICT Infrastructure Connectivity</b>		-			-	
	County Internet subscription				1,600,000	1,600,000	Movement of programme from ministry of education
	Communication, Supplies - Other				210,000	210,000	Movement of programme from ministry of education
	Travel Costs (airlines, bus, railway, mileage allowances, etc.)				400,000	400,000	Movement of programme from ministry of education
	Accommodation - Domestic Travel				525,000	525,000	Movement of programme from ministry of education
	Daily Subsistence Allowance				205,000	205,000	Movement of programme from ministry of education

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial allignment
	Travel Allowance				675,000	675,000	Movement of programme from ministry of education
	Hire of Training Facilities and Equipment				225,000	225,000	Movement of programme from ministry of education
	Tuition Fees Allowance				525,000	525,000	Movement of programme from ministry of education
	Catering Services (receptions), Accommodation, Gifts, Food and Drinks				350,000	350,000	Movement of programme from ministry of education
	Boards, Committees, Conferences and Seminars				350,000	350,000	Movement of programme from ministry of education
	Refined Fuels and Lubricants for Transport				490,000	490,000	Movement of programme from ministry of education
	Maintenance of office equipments and repairs				70,000	70,000	Movement of programme from ministry of education
	Maintenance of Computers, Software, and Networks				70,000	70,000	Movement of programme from ministry of education
	Other Infrastructure and Civil Works - Mantainance of existing ICT Infrastructure				1,600,000	1,600,000	Movement of programme from ministry of education
	Purchase of Computers, Printers and other IT Equipment				140,000	140,000	Movement of programme from ministry of education
	County IP tel./Comm. infrustructure/data centre maintenance				350,000	350,000	Movement of programme from ministry of education
	Purchase of ICT networking and Communications Equipment				210,000	210,000	Movement of programme from ministry of education
	<b>030600 P.5 Sports</b>					-	
	<b>0306013710 S.P 5.1 Sport Training and Competitons</b>					-	
	Basic Salaries permanent staff	3,008,628	(3,008,628)			-	Deductions to cater for department realignment
	House Allowance	732,000	(732,000)			-	Deductions to cater for department realignment
	Transport Allowance	312,000	(312,000)			-	Deductions to cater for department realignment
	Employer Contributions to National Social Security Fund	4,800	(4,800)			-	Deductions to cater for department realignment
	Employer Contribution to Staff Pensions Scheme	561,094	(561,094)			-	Deductions to cater for department realignment
	Research Allowance- County tournament in football, volleyball, atheletics, and basketball from Village level culminating into Govenrors road race and Governmors cup)	2,000,000			(1,000,000)	1,000,000	Deductions to cater for 100 days projects and deficit in pending bills
	<b>Development</b>					-	

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial alligment
	Specialised Materials -Sport talent Development (Develop - KICOSCA, CASA, KYISA)	5,500,000	(2,500,000)		(1,500,000)	1,500,000	Deductions to cater for 100 days projects and deficit in pending bills
	Specialised Materials -(Sports Equipments e.g Uniforms, Balls, nets and playing boots in all Active football and volleybal clubs in the County)	6,000,000	(2,000,000)		(1,000,000)	3,000,000	Deductions to cater for 100 days projects and deficit in pending bills
	<b>0306023710 SP. 5.2 Development and Management of Sport Facilities</b>					-	
	Basic Salaries permanent staff	3,775,338	(2,888,107)			887,231	Deductions to cater for 100 days projects and deficit in pending bills
	House Allowance	745,200	(745,200)			-	Deductions to cater for 100 days projects and deficit in pending bills
	Transport Allowance	408,000	(408,000)			-	Deductions to cater for 100 days projects and deficit in pending bills
	Employer Contributions to National Social Security Fund	12,000	(12,000)			-	Deductions to cater for 100 days projects and deficit in pending bills
	Employer Contribution to Staff Pensions Scheme	678,081	(678,081)			-	Deductions to cater for 100 days projects and deficit in pending bills
	Refined Fuels and Lubricants for Transport	450,000	250,000			700,000	Deductions to cater for 100 days projects and deficit in pending bills
	<b>Development</b>					-	
	Other Infrastructure and Civil Works - Develop Kitui Stadium – Perimeter wall, Construction of changing rooms, spectator terraces, flood lights, packing area and toilets to attain international standards	10,200,000			(5,200,000)	5,000,000	Deductions to cater for 100 days projects and deficit in pending bills
	Initiate development of Kitui South (Kyoani) and Mwingi Stadia	-	7,000,000	3,000,000		10,000,000	Revote/Additional funds for initiate development of kitui south (kyoani) and mwingi stadia
	Other Civil Works - Pending Bills		14,168,325			14,168,325	Additional funds for pending bills
	Other Infrastructure and Civil Works (Support Development of 15 sports facilities/ playgrounds)	22,951,178		2,070,883	(5,000,000)	20,022,061	Additional funds for other infrastructure and civil works (support development of 15 sports facilities/ playgrounds)
	<b>Culture, Gender &amp; Social Services</b>						
	<b>030700 P 4 Gender and socio economic empowerment</b>					-	
	<b>0307023710 S.P 4.1 Gender and socio economic empowerment</b>					-	
	Basic Salaries permanent staff	2,926,476	(2,846,476)			80,000	Deductions to cater for 100 days projects and deficit in pending bills

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial alligment
	House Allowance	822,000	(822,000)			-	Deductions to cater for 100 days projects and deficit in pending bills
	Transport Allowance	216,000	(216,000)			-	Deductions to cater for 100 days projects and deficit in pending bills
	Employer Contributions to National Social Security Fund	9,600	(9,600)			-	Deductions to cater for 100 days projects and deficit in pending bills
	Employer Contribution to Staff Pensions Scheme	562,271	(562,271)			-	Deductions to cater for 100 days projects and deficit in pending bills
	Maintenance of Buildings and Stations -- Non-Residential	1,615,310	(1,000,000)			615,310	Deductions to cater for 100 days projects and deficit in pending bills
	Purchase of Computers, Printers and other IT Equipment	1,300,000	(1,000,000)			300,000	Deductions to cater for 100 days projects and deficit in pending bills
	Prefeasibility (Community Senzitation on GBV, refferal services, reporting and othe rintervneions	2,400,000	(1,000,000)			1,400,000	Deductions to cater for 100 days projects and deficit in pending bills
	Research Allowance- (Women and PLWD Trainings on AGPO and Business registration)	2,500,000	(500,000)		(500,000)	1,500,000	Deductions to cater for 100 days projects and deficit in pending bills
	Research Allowance- (Collaboration with public and private Partners on GBV violations, and enhance Justice for survivors)	1,800,000	(500,000)			1,300,000	Deductions to cater for 100 days projects and deficit in pending bills
	<b>Development</b>					-	
	Prefeasibility- Establish a Rescue center for GBV survivors in the county	4,000,000	(2,500,000)			1,500,000	Deductions to cater for 100 days projects and deficit in pending bills
	Specialized Materia-Purchase of PLWDs assistive devices e.g Wheelchairs and whitecanes	2,500,000	(1,000,000)			1,500,000	Deductions to cater for 100 days projects and deficit in pending bills
	Research Allowance-Operationalize the County Gender Policy	800,000				800,000	Additional funds for operationalization of county gender policy
	<b>030700 P. 6 Culture</b>					-	
	<b>0307013710 SP. 6.1 Conservation of Heritage</b>					-	
	Basic Salaries permanent staff	2,967,552	(2,967,552)			-	Movement of salaries
	House Allowance	738,000	(738,000)			-	Movement of salaries
	Transport Allowance	276,000	(276,000)			-	Movement of salaries
	Employer Contributions to National Social Security Fund	7,212	(7,212)			-	Movement of salaries
	Employer Contribution to Staff Pensions Scheme	555,833	(555,833)			-	Movement of salaries
	Accommodation - Domestic Travel	350,000			(100,000)	250,000	Deductions to cater for 100 days projects and deficit in pending bills

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial alligment
	Daily Subsistence Allowance	900,000			(400,000)	500,000	Deductions to cater for 100 days projects and deficit in pending bills
	Refined Fuels and Lubricants for Transport	320,000	373,297			693,297	Additional funds for fuel oil and lubricants
	Research Allowance(Participate in Kenya music and cultural festival program in the country)	1,350,000			(350,000)	1,000,000	Deductions to cater for 100 days projects and deficit in pending bills
	Research, Feasibility Studies (Support cultural programmes for community performing groups, performing and visual artists and schools)	1,400,000			(400,000)	1,000,000	Deductions to cater for 100 days projects and deficit in pending bills
	<b>Development</b>					-	Additional funds for development
	Other civil works (Equip Mwingi and Kyoani Resource centres with culinary and audio sets)	1,500,000			(500,000)	1,000,000	Deductions to cater for 100 days projects and deficit in pending bills
	Other civil works-Operationalization of Mwitika Social hall	2,500,000			(500,000)	2,000,000	Deductions to cater for 100 days projects and deficit in pending bills
	Other civil works-Constructon of Tuckshop, VIP toilet, Benches and Purchase of Dustbins	1,508,786				1,508,786	Additional funds for onstruction of Tuckshop, VIP toilet, Benches and Purchase of Dustbins
	Other civil works-Complete lower eastern heritage centre Gallary 1 and curators residence: Tseikuru Museum	4,950,000			17,050,000	22,000,000	Additional funds to cater for completion of tseikuru museum
	Research Allowance-Carry out comphresinve county heritage map in collaboration with NMK and KNATCOM-UNESCO	1,000,000				1,000,000	Additional funds to facilitate Carry out comphresinve county heritage map in collaboration with NMK and KNATCOM-UNESCO
	Research, Feasibility Studies (Prefeasibility studies for Cultural Sites - Ngomeni, Mukethekye Shrine and online repository of Kamba artifacts)	1,900,000			(900,000)	1,000,000	Deductions to cater for 100 days projects and deficit in pending bills
	<b>030800 P.7 Social Development And Children services</b>					-	
	<b>0308013710 SP. 7.1 Community mobilization and development</b>					-	
	Basic Salaries permanent staff	5,239,458	(4,520,997)			718,461	Deductions to cater for 100 days projects and deficit in pending bills
	House Allowance	1,036,800	(1,036,800)			-	Deductions to cater for 100 days projects and deficit in pending bills
	Transport Allowance	528,000	(528,000)			-	Deductions to cater for 100 days projects and deficit in pending bills

2210302	Accommodation - Domestic Travel	2,000,000	-		3,321,169	5,321,169	Additional 3M for accomodation(Domestic travel) - Ministerial alligment
	Employer Contributions to National Social Security Fund	21,600	(21,600)			-	Deductions to cater for 100 days projects and deficit in pending bills
	Employer Contribution to Staff Pensions Scheme	941,439	(941,439)			-	Deductions to cater for 100 days projects and deficit in pending bills
	<b>Development</b>					-	
	Other Civil Works -Progression of stalled Kitui Resources Center Manyenyoni	-	23,000,000			23,000,000	Additional funds for progression of stalled Kitui Resources Center Manyenyoni
	<b>0308023710 SP. 7.2 Child Community Support services</b>					-	
	Research, feasibility Studies-Support of community Children charitable insititutions with food and other utilities	1,600,000			(500,000)	1,100,000	Deductions to cater for 100 days projects and deficit in pending bills