

INFRASTRUCTURE PROJECT MANAGEMENT

S/No.	Project	Ward	Financial Year	Contract Sum	Status	O & M Amounts	Maintenance Plan	Financier
1	Street Lighting Extension from Mwingi-Nguni to Kwa Ben with a branch ECDE Centre Gate.	Central	2017/18	5,578,632.07	Operational	557,863.21	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
2	Street Lighting Extension from the Current Street Lighting Cottage to Dilano Hotel	Kivou	2017/18	8,198,339.70	Operational	819,833.97	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
3	Street Lighting from Extension Mang'aras Junction to Southern End of Kalisasi.	Central	2017/18	7,039,854.86	Operational	703,985.49	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
4	Street Lighting Extension from end of Current Street lighting to Br. David's Junction	Central	2017/18	6,965,400.96	Operational	696,540.10	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
5	Street lighting Extension from Happy zone to animal stock yard with a branch at UON gate to Ithoka driving school gate in Mwingi town.	kivou	2017/18	5,022,207.52	Operational	502,220.75	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
6	Street Lighting Extension from the Current Street lighting to Kanginga Oasis Gate	Central	2017/18	4,453,537.83	Operational	445,353.78	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
7	Street Lighting Extension From Br David's Junction To Mang'aras Junction - 1470m	central	2017/18	6,958,434.00	Operational	695,843.40	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui

S/No.	Project	Ward	Financial Year	Contract Sum	Status	O & M Amounts	Maintenance Plan	Financier
8	Improvement of drainage system at Mwingi bus Park	kivou	2017/18	1,077,746.67	Operational	107,774.67	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
9	Construction of 2No. Blocks of Market Sheds at Mwingi Old Market.	central	2017/18	2,483,766.00	Operational	248,376.60	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
10	Repair and renovation of 40No Mkt stalls- Mwingi town	central	2017/18	1,260,530.24	Operational	126,053.02	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
11	Construction of Kathonzweni Vented Drift.	kivou	2017/18	3,992,893.79	Operational	399,289.38	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
12	Chain-link Fencing at Ngwatano Dumpsite	kivou	2017/18	3,330,532.00	Operational	333,053.20	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
13	Renovation of Mwingi Town Administration Offices	kivou	2017/18	2,217,352.00	Operational	221,735.20	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
14	Construction of Public Toilet at Garissa Stage	central	2017/18	2,674,664.00	Operational	267,466.40	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
15	Construction of 5No. temporally Transfer stations at Mwingi Town	kivou	2017/18	2,246,224.00	Operational	224,622.40	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
16	Repair and Renovation of Mwingi Town slaughter house	central	2017/18	2,198,300.00	Operational	219,830.00	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui

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17	Grading and gravelling of GVC- Kathonzweni Drift Road	kivou	2017/18	3,992,893.79	Operational	399,289.38	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
18	Construction of walkways at Mwingi Town old market.	central	2017/18	2,959,975.71	Operational	295,997.57	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
19	Installation of solar energy security lights for markets in Mwingi town-five (5) No. Posts & Lamp-searches per set		2017/18	6,601,304.80	Operational	660,130.48	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
20	Rerouting of Electrical Street lighting at Old Kitui Stage (Kanini Kaseo)	central	2017/18	381,443.00	Operational	38,144.30	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
21	Improvement of storm water drainage system RHS of equity to Sunkar hardware road	central	2017/18	3,494,946.70	Operational	349,494.67	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
22	Unblocking and Dessilting of storm water drains	overall	2017/18	192,000.00	Operational	19,200.00	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
23	Town beautification Between Club 2000 and KCB Boulevard	overall	2017/18	674,482.00	Operational	67,448.20	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
24	Construction of Gate House to Mwingi Town Offices	kivou	2017/18	2,397,302.40	Operational	239,730.24	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui

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25	Extension of street lighting from Garissa Tarmar through Ideal Palace Hotel to Bethany Academy	kivou	2017/18	4,216,630.74	Operational	421,663.07	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
26	Proposed street lighting from Tarmac via ACK towards Slaughter House	central	2017/18	4,217,002.23	Operational	421,700.22	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
27	Mwingi Town Street Lighting from Tarmac to AIC Kasina	central	2017/18	2,092,426.56	Operational	209,242.66	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
28	Construction of a Store at Mwingi Office for MTA	kivou	2017/18	2,373,480.00	Operational	237,348.00	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
29	Extetnsion to the Registry, Office Lobby and W.C	kivou	2017/18	2,232,002.42	Operational	223,200.24	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
30	Chain link Fencing to Cemetry	central	2017/18	2,133,000.00	Operational	213,300.00	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
31	Ugrading of Old market-Slaughter House Road	central	2017/18	3,311,500.00	Operational	331,150.00	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
32	Construction of Road Bumps Legacy Hotel to Mwingi General Hospital gate	central	2017/18	1,163,730.00	Operational	116,373.00	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui

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33	Street Lighting; Boys Secondary School to Kathonzweni Secondary School Gate	kivou	2017/18	5,251,200.56	Operational	525,120.06	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
34	Road Works for Osa Vinya Lane Cabro Works	central	2017/18	3,983,269.39	Operational	398,326.94	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
35	Upgrading of Senator-Musila Garden Road	central	2017/18	1,451,072.00	Operational	145,107.20	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
36	Road Works for Muthainga Decentralized Facility	kivou	2017/18	3,999,000.00	Operational	399,900.00	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
37	Mwingi Town Repair for Musila Gardens and Mwingi Town Administration Offices Stock Yard	central/ kivou	2017/18	720,573.44	Operational	72,057.34	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
38	Ugrading of Police Station-Mamro Road Works	kivou	2017/18	3,442,859.70	Operational	344,285.97	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
39	Land Reclamation of Mwingi Old Dumpsite	kivou	2017/18	3,991,212.00	Operational	399,121.20	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
40	Upgrading of Kasina-Tyaa Road	central	2017/18	3,944,273.76	Operational	394,427.38	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui

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41	Installation of Piped Water in the Flower bed and Eco toilet in Mwingi Town	central	2017/18	501,319.74	Operational	50,131.97	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
42	Provision of Consultancy Services EIA for Ngwatano Dumpsite	kivou	2017/18	275,000.00	Operational	27,500.00	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
43	Repair and renovation of 40No Mkt stalls- Mwingi town	central	2017/18	1,260,530.24	Operational	126,053.02	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
44	Construction of elevated water tank and rainwater goods at mwingi town administration offices	kivou	2017/18	1,686,217.76	Operational	168,621.78	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
45	CONSTRUCTION OF 2NO. MARKET SHEDS AT MWINGI TOWN MARKET	central	2017/18	2,362,449.40	Operational	236,244.94	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
46	INSTALLATION OF PIPED Water in the Flower bed and Eco toilet in Mwingi Town	central	2017/18	496,441.50	Operational	49,644.15	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
47	INSTALLATION OF RAINWATER GOODS AT MWINGI TOWN OPEN AIR MARKET	kivou	2017/18	1,048,500.00	Operational	104,850.00	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
48	Extentsion to the Registry, Office Lobby and W.C	kivou	2017/18	2,138,634.00	Operational	213,863.40	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui

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49	PROPOSED REPAIRS AND BEAUTIFICATION AT MWINGI TOWN SLAUGHTER HOUSE	central	2017/18	2,758,010.20	Operational	275,801.02	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
50	LANDSCAPING AT MWINGI TOWN ADMINISTRATION OFFICE COMPOUND	kivou	2017/18	1,713,726.00	Operational	171,372.60	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
51	CHAINLINK FENCING AT OLD DUMPSITE	kiou	2017/18	1,758,000.00	Operational	175,800.00	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
52	PROPOSED CONSTRUCTION OF PAVED WALKWAYS AT MWINGI TOWN MARKET	central	2017/18	3,627,586.80	Operational	362,758.68	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
53	Construction of elevated water tanks and rainwater goods at Mwingi Town Administration Offices	kivou	2017/18	1,686,217.76	Operational	168,621.78	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
54	Construction of 2NO. Market Sheds at Mwingi Town Market.	central	2017/18	2,362,444.40	Operational	236,244.44	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
55	Installation of Piped Water in the Flower bed and Eco toilet in Mwingi Town	central	2017/18	496,441.50	Operational	49,644.15	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
56	Installation of Rainwater goods at Mwingi Town Open Air Market	kivou	2017/18	1,048,500.00	Operational	104,850.00	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui

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57	Extension of the Registry, Office Lobby and W.C to Mwingi Town Offices	kivou	2017/18	2,138,634.00	Operational	213,863.40	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
58	Proposed Repairs and Beautification At Mwingi Town Slaughter House	central	2017/18	2,758,010.20	Operational	275,801.02	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
59	Landscaping at Mwingi Town Administration Offices Compound.	kivou	2017/18	1,713,726.00	Operational	171,372.60	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
60	Proposed ChainLink and Gate at Old Dumpsite in Mwingi Town	kivou	2017/18	1,751,530.40	Operational	175,153.04	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
61	Construction of Paved Walkways at Mwingi Town Market	central	2017/18	3,627,586.80	Operational	362,758.68	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
62	Proposed Beautification of Mwingi Town	central	2017/18	2,979,460.00	Operational	297,946.00	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
63	Proposed Repairs and Maintenance of 16No. Market Stalls-Mwingi Town	central	2017/18	506,124.24	Operational	50,612.42	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
64	Installation of Drainage Structures along BusPark - Human Rights Office - Ministry of AgricultureOffice to Mwalimu Sacco Road	kivou	2017/18	3,000,055.80	Operational	300,005.58	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui

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65	Proposed Improvement of Road from Garissa to Gateway Restaurant.	central	2017/18	3,869,700.39	Operational	386,970.04	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
66	Improvement of Road from Musila Garden through Neema Academy to Slaughter House	central	2017/18	4,821,332.00	Operational	482,133.20	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
67	Construction of Culverts along Musila Garden - Slaughter House Road	central	2017/18	4,954,551.70	Operational	495,455.17	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
68	Improvement of Walways from Target Super Market - Equity Bank - Section A	central	2017/18	1,959,894.26	Operational	195,989.43	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
69	Refurbishment of Modern Market Toilets in Mwingi Town and	kivou	2017/18	468,988.00	Operational	46,898.80	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
70	Improvement of Walways from Target Super Market - Equity Bank - Section B	central	2017/18	1,897,524.64	Operational	189,752.46	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
71	Grading, Gravelling, Drainage Works and Culvert from Post Bank Liberty Apartments - Marigiti Market	central	2017/18	2,800,000.00	Operational	280,000.00	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
	SUB TOTAL FOR FY 2017/18			199,383,134.57		19,938,313.46		
72	Construct. Bldgs - Other (new public toilet at Old Kitui stage/Kanini Kaseo)	central	2018/19	3,000,000.00	Operational	300,000.00	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui

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73	Refurb Bldgs - Non-Resid. (Removal, Disposal of asbestos and Reroofing of slaughterhouse)	central	2018/19	4,500,000.00	Operational	450,000.00	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
74	Refurbish Bldgs - Non-Resid. (Modification of Modern Market)	kivou	2018/19	2,000,000.00	Operational	200,000.00	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
75	Refurb Bldgs - Non-Resid. (Branding of Open Air Market, Old Market and Modern Market)	kivou	2018/19	1,000,000.00	Operational	100,000.00	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
76	Other Infrast./Civil Works (2 sheds & benches at Old Kitui Stage/Kanini Kaseo)	central	2018/19	1,250,000.00	Operational	125,000.00	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
77	Other Infrast./Civil Works (S/water drainage rehabilitation)	averall	2018/19	3,000,000.00	Operational	300,000.00	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
78	Other Infrast./Civil Works (Grading, Gravelling & Culverts on Mwingi Muslim cemetry-Katumba primary-Mwingi Medical Training College-Mwingi Level four hospital Mortuary)	central	2018/19	7,500,000.00	Operational	750,000.00	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
79	Other Infrast./Civil Works (Const. new storm water drains)	overall	2018/19	2,500,000.00	Operational	250,000.00	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui

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80	Other Infrast./Civil Works (Grading and graveling of Postbank-Baptist to PCA Church road 600M)	central	2018/19	2,500,000.00	Operational	250,000.00	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
81	Refurbish Bldgs - Non-Resid. (Installation of water goods at Open Air Market)	kivou	2018/19	1,000,000.00	Operational	100,000.00	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
82	Other Infrast./Civil Works (Grading and graveling of Hospital Junction, Kibiriti Apartments to Nzeluni /slaughterhouse Junction)	central	2018/19	1,750,000.00	Operational	175,000.00	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
83	Other Infrast./Civil Works (Second Car Park thro Canaan to Equity bank)	central	2018/19	2,000,000.00	Operational	200,000.00	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
84	Other Infrast./Civil Works (walkways/pathways from Hospital Junction to Equity Bank)	central	2018/19	2,500,000.00	Operational	250,000.00	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
85	Other Infra./Civil Works (Beautification of the Town)	overall	2018/19	3,000,000.00	Operational	300,000.00	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
86	Other Infra./Civil Works (Fencing of Mboru Recreational Public Land)	central	2018/19	4,500,000.00	Operational	450,000.00	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui

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87	Ablution Block at Probox Stage in Mwingi Town	central	2018/19	2,839,285.60	Operational	283,928.56	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
88	Chainlink Fencing and Gate at Mburu Dumpsite	central	2018/19	3,878,193.20	Operational	387,819.32	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
89	Improvement of Walkways from Equity Bank towards Total Petrol Station	central	2018/19	2,470,800.00	Operational	247,080.00	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
90	Modification of Modern Market	kivou	2018/19	2,090,625.00	Operational	209,062.50	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
91	Installation of Rainwater Goods and Paved Walkway at Open Air Market	kivou	2018/19	2,758,010.20	Operational	275,801.02	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
92	Proposed improvement for C94OXFORD-CEMETRY-KMTC Road	central	2018/19	7,227,750.00	Operational	722,775.00	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
	SUB TOTAL FOR FY 2018/19			63,264,664.00		6,326,466.40		
93	Procurement of flood light 30 m high electric powered high mast at mavoko area in Mwingi Town	central	2019/20	5,249,999.92	Operational	524,999.99	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
94	Improvement of Drainage and graveling works at Agriculture office to Ideal apartment access road	kivou	2019/20	2,524,650.00	Operational	252,465.00	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui

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95	Refurbishment of toilet and construction of market shed services at marikiti market	central	2019/20	989,395.00	Operational	98,939.50	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
96	proposed refurbishment and construction of 2 sheds & bench at slaughter house	central	2019/20	1,999,497.00	Operational	199,949.70	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
97	Proposed improvement of Mwingi Buspark entry road	kivou	2019/20	1,844,453.36	Operational	184,445.34	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
98	Improvement of Drainage and gravelling works for post office junction - faith medical clinic- Marikiti market road	central	2019/20	1,978,125.00	Operational	197,812.50	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
99	Proposed Ablution block at Musila gardens	central	2019/20	1,396,530.00	Operational	139,653.00	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
	SUB TOTAL FOR FY 2019/20			15,982,650.28		1,598,265.03		
100	Proposed installation of solar energy street lights behind Mwingi police station: 1 pole and a lamp.	kivou	2020/21	311,258.00	Operational	31,125.80	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
101	Proposed refurbishment of ablution block at Mwingi Town Administration office	kivou	2020/21	444,665.00	Operational	44,466.50	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui

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102	Proposed installation of solar energy street lights at kiberiti apartments area: 1no. pole and a lamp	central	2020/21	310,116.00	Operational	31,011.60	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
103	Proposed ablution block at Mwingi town old market	central	2020/21	1,170,450.00	Operational	117,045.00	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
104	Proposed construction of tank bases and rain water goods at slaughter house	central	2020/21	869,869.02	Operational	86,986.90	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
105	Proposed erection of 25m electric powered high mast at human rights area in Mwingi town.	kivou	2020/21	3,574,500.00	Operational	357,450.00	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
106	Proposed improvement of drainage works and slab at kiberiti apartments to Methodist church road.	central	2020/21	844,364.00	Operational	84,436.40	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
107	Proposed improvement of drainage works, culvert and concrete slab at Mwingi Secondary School to Kathonzweni road.	kivou	2020/21	2,023,736.00	Operational	202,373.60	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
108	Proposed improvement of drainage works from Musila gardens to Delu watch road in Mwingi town.	central	2020/21	1,297,206.00	Operational	129,720.60	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui

S/No.	Project	Ward	Financial Year	Contract Sum	Status	O & M Amounts	Maintenance Plan	Financier
109	Proposed erection of 25m electric powered high mast at Musila garden area in Mwingi town.	central	2020/21	3,575,250.00	Operational	357,525.00	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
110	Proposed improvement of drainage works from Equity bank to Target supermarket entrance	central	2020/21	881,716.00	Operational	88,171.60	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
111	Proposed improvement of Equity-Target cabro works phase-1	central	2020/21	4,875,340.00	Operational	487,534.00	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
	SUB TOTAL FOR FY 2020/21			20,178,470.02		2,017,847.00		
112	Proposed Cabro Paving at Kongo Metal Works to Garissa Road	central	2021/22	3,500,000.00	Operational	350,000.00	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
113	Installation of 3 No. Gates at Old Market	central	2021/22	750,000.00	Operational	75,000.00	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
114	Proposed Phase II Cabro Works at Equity Bank to Target Supermarket	central	2021/22	4,000,000.00	Operational	400,000.00	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
115	Storm water drainage rehabillitation at Modern Market	kivou	2021/22	2,000,000.00	Operational	200,000.00	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
116	Proposed erection of 25m electric powered high mast at Mwingi Primary School	kivou	2021/22	3,600,000.00	Operational	360,000.00	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui

S/No.	Project	Ward	Financial Year	Contract Sum	Status	O & M Amounts	Maintenance Plan	Financier
117	Proposed Mwingi Town Offices Cabro's Phase I	kivou	2021/22	3,500,000.00	Operational	350,000.00	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
118	Proposed Ablution Block opposite Postbank	central	2021/22	1,600,000.00	Operational	160,000.00	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
119	Proposed Grading of Country Side-Kwa Wathe-Human rights road	kivou	2021/22	1,500,000.00	Operational	150,000.00	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
120	Proposed Dumpsite works for Mwingi Municipality	kivou	2021/22	595,332.00	Operational	59,533.20	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
	SUB TOTAL FOR FY 2021/22			21,045,332.00		2,104,533.20		
121	Upgrading of Road along Bethel Academy-Kathonzweni Secondary (ventilated slab and approaches)	kivou	2022/23	2,462,926.00	Operational	246,292.60	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
122	Construction of kitchen , renovations of offices and water connectivity	kivou	2022/23	2,000,000.00	Operational	200,000.00	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
123	Drainage Works along Ideal Palace – Kathonzweni Road	kivou	2022/23	2,500,000.00	Operational	250,000.00	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
124	Proposed Construction of perimeter wall at dumpsite- phase 1	kivou	2022/23	4,691,017.00	Operational	469,101.70	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui

S/No.	Project	Ward	Financial Year	Contract Sum	Status	O & M Amounts	Maintenance Plan	Financier
125	Proposed Construction of perimeter wall at dumpsite- phase 2	kivou	2022/23	4,691,017.00	Operational	469,101.70	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
126	Upgrading of road along pinnacle to level IV hospital mortuary	central	2022/23	3,100,000.00	Operational	310,000.00	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
127	Repair and maintenance of various streetlights	overall	2022/23	2,000,000.00	Operational	200,000.00	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
128	Borehole drilling & Equipping at slaughterhouse Mwingi	central	2022/23	3,000,000.00	Operational	300,000.00	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
129	Proposed Mwingi Slaughter House Borehole Solar Equipping	central	2022/23	3,000,000.00	Operational	300,000.00	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
130	Proposed grading of various roads in Mwingi municipality	central	2022/23	1,400,000.00	Operational	140,000.00	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
131	Proposed Installation And Repair Of Street Lighting Mwingi Level 4 Hospital Junction To Kalisasi Mwingi Town	central	2022/23	6,921,140.00	Operational	692,114.00	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
132	Proposed Open drainage along Musila garden-Slaughter house road	central	2022/23	2,500,000.00	Operational	250,000.00	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui

S/No.	Project	Ward	Financial Year	Contract Sum	Status	O & M Amounts	Maintenance Plan	Financier
133	Proposed Open drainage at pinnacle to level iv mortuary gate road	central	2022/23	2,500,000.00	Operational	250,000.00	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
134	Proposed Construction Of Sentry House And Gate At Slaughter House	central	2022/23	2,100,000.00	Operational	210,000.00	The municipality management, through technical personnel and project beneficiaries responsible for ensuring overall sustainability of project.	Count Government of Kitui
	SUB TOTAL FOR FY 2022/23			42,866,100.00		4,286,610.00		
	TOTAL AMOUNT FROM 2017-2023			362,720,350.87		36,272,035.09		