

COUNTY GOVERNMENT OF KITUI



MINISTRY OF FINANCE, ECONOMIC PLANNING, AND REVENUE MANAGEMENT

Economic Planning & Budgeting Department

Kitui County

COUNTY ANNUAL MONITORING AND EVALUATION REPORT (CAMER)

FY2024/2025

August, 2025

Vision Statement

To be a prosperous county with vibrant rural and urban economies whose people enjoy a high quality of life

Mission Statement

To provide effective services and an enabling environment for inclusive and sustainable socio-economic development and improved livelihoods for all.

Theme

Accelerating Kitui Economic and Social Transformation Agenda (KESTA)

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TABLE OF CONTENTS

TABLE OF CONTENTS.....	iii
LIST OF TABLES.....	v
LIST OF FIGURES.....	v
ABBREVIATIONS AND ACRONYMS.....	vi
FOREWORD.....	vii
ACKNOWLEDGEMENT.....	viii
1.0 INTRODUCTION.....	1
1.1 Background.....	1
1.2 Legal Framework.....	1
1.2.1 County Government’s Act of 2012.....	1
1.2.2 Kenya Public Finance Management Act (PFMA) of 2012.....	2
1.2 Objective of County Monitoring and Evaluation Report.....	2
1.3 Position and Size of Kitui County.....	3
1.4 Administrative and Political Units.....	4
1.5. The County Characteristics.....	5
1.5.1 Demographic Features: Population Distribution and Density.....	5
1.5.2 Physical Features.....	6
1.5.3 Ecological Conditions.....	7
1.5.4 Climatic Conditions.....	7
1.5.5 Socio-Economic Profile.....	8
1.6 Social Economic Profile.....	9
1.7 The 16 Sector Priorities.....	9
1.8 Flagship Projects.....	13
1.9 Revenue Streams and Allocations.....	14

2.0 REVIEW OF MONITORING AND EVALUATION FRAMEWORK	17
3.0 PROJECTS IMPLEMENTED PER MINISTRY	19
3.1 Office of the Governor	19
3.2 Office of the Deputy Governor	75
3.4 Ministry of Water and Irrigation	77
3.4 Ministry of Education, Training, and Skills Development	118
3.5 Ministry of Roads, Public Works, and Transport.....	122
3.6 Ministry of Health and Sanitation	124
3.7 Ministry of Trade, Industry, MSMEs, Innovation and Cooperatives (MTIMIC).....	149
3.8 Ministry of Energy, Environment, Forestry, Natural & Mineral Resources.....	153
3.9 Ministry of Culture, Gender, Youth, ICT, Sports and Social Services.....	166
3.10 Ministry of Finance, Economic Planning, and Budgeting	167
3.11 Ministry of Agriculture and Livestock.....	167
3.12 Ministry of Lands, Housing, and Urban Development	173
3.13 County Public Service Board	180
3.13 County Assembly Service Board	181
3.14 Kitui Municipality	181
3.15 Mwingi Municipality.....	185
4.0 CONSTRAINTS ENCOUNTERED	190
4.1 Introduction	190
4.2 Constraints Encountered During Implementation of Projects.....	190
4.3 Constraints Encountered During Reporting Preparation Process	191
5.0 CONCLUSION AND RECOMMENDATIONS	192
5.1 Conclusion.....	192
5.2 Recommendations	192

LIST OF TABLES

Table 1: Administrative and Political Units.....	5
Table 2: Population Distribution/Density per Sub-County.....	6
Table 3: Summary of Projected Revenue Streams 2024/25	14
Table 4: Resource Allocation Between Recurrent and Development Component.....	15
Table 5: Development Budget Allocations by Spending Entity	16

LIST OF FIGURES

Figure 1: Location of Kitui County in Kenya and its Sub-Counties.....	4
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ABBREVIATIONS AND ACRONYMS

ADP	: Annual Development Plan
AWP	: Annual Work Plan
CIDP	: County Integrated Development Plan
CIMES	: County Integrated Monitoring and Evaluation Systems
CMEU	: County Monitoring and Evaluation Unit
CMER	: County Monitoring and Evaluation Report
HDI	: Human Development Index
KEBS	: Kenya Bureau of Statistics
KESTA	: Kitui Economic and Social Transformation Agenda
M&E	: Monitoring and Evaluation
MSMEs	: Micro, Small and Medium Enterprises
NIMES	: National Integrated Monitoring and Evaluation System
PFMA	: Public Finance Management Act

FOREWORD

The Kitui County Integrated Development Plan (CIDP) 2023–2027, under the theme “Accelerating the Kitui Economic and Social Transformation Agenda (KESTA),” was developed through an inclusive and comprehensive process. It provides a strategic roadmap to tackle key development concerns such as food security, water availability, affordable healthcare, economic empowerment, education, and social inclusion.

The County Annual Monitoring and Evaluation Report (CAMER) offers a critical platform for assessing and refining county policies, strategies, indicators, and performance targets. It highlights the county’s policy goals for the coming year, as articulated in the annual budget, and significantly contributes to the effective execution of the CIDP.

In accordance with the Public Financial Management Act, 2012, this Annual CAMER captures the economic results and impacts of all policies, programs, and projects undertaken during the 2024/2025 financial year. It evaluates how well these efforts align with the intended objectives. The county's shift to the devolved system of governance has been smooth, anchored on principles of discipline, transparency, and sound project management, leading to the fulfilment of residents’ aspirations and improved socio-economic outcomes.

Our firm commitment to transparent and accountable implementation of policies, programs, and projects is evident in the performance indicators presented in this report and other monitoring and evaluation outputs, in line with the Constitution and the Public Financial Management Act.

Peter Mwikya Kilonzo

CECM - Ministry of Finance, Economic Planning, and Revenue Management

ACKNOWLEDGEMENT

The County Annual Monitoring and Evaluation Report (CAMER) serves as a vital instrument for promoting accountability, transparency, and sound governance in the management of public resources in Kitui County. Anchored in the County Governments Act of 2012 and the Public Finance Management (PFM) Act of 2012, CAMER plays a central role in monitoring the implementation of government projects and programs. By aligning with the County Integrated Development Plan (CIDP) 2023–2027 and the Annual Development Plan (ADP) for 2024/2025, the report provides key insights into the progress of both completed and ongoing initiatives throughout the county.

This reporting period has witnessed notable accomplishments in various sectors, including infrastructure, health, education, and agriculture. A wide range of projects—such as road construction, sand dam development, health facilities, and community-based programs—have either been finalized or are approaching completion. These developments have made a substantial impact on the county’s socio-economic advancement.

I wish to extend my sincere appreciation to the Economic Planning and Budgeting team, under the leadership of Director Paul Kimwele, Assistant Director for Monitoring and Evaluation Solomon Musembi, and Principal Statistician Victor Mwangu. Special acknowledgment is also given to our committed economists Bonface Muli, Daniel Mbathi, Hanriettah Ndunge, Faith Muna, Geoffrey Gisaina, Charles Mulatia, Nicholas Koome, Doris Kanini, Onesmus Kimanzi, Gabriel David, Dickens Mutunga, Linda Musee, Mary Mwendu, Joy Mutanu, and Felistus Munyao.

Finally, I convey my heartfelt thanks to His Excellency Governor Hon. Dr. Julius Malombe, Deputy Governor Augustus Wambua Kanani, and Peter Mwikya Kilonzo, the CEC for Finance, Economic Planning, and Revenue Management for their outstanding leadership and unwavering support in the development of this report.

Patrick Masila Munuve

CO - Economic Planning and Budgeting

1.0 INTRODUCTION

1.1 Background

The County Monitoring and Evaluation Report (CMER) is a key instrument for strengthening accountability and fostering good governance in the oversight of public investments across the county. It provides critical insights into the implementation of public programs and projects, thereby facilitating evidence-based decision-making. Compiled by the Department of Economic Planning and Budgeting—under the Ministry of Finance, Economic Planning, and Revenue Management—the report offers a detailed account of the progress achieved on government-led initiatives within a given financial year. Its core objective is to track and evaluate performance against the targets set in the Annual Development Plan (ADP) and the County Integrated Development Plan (CIDP). Furthermore, the CMER delivers comprehensive assessments of both the successes and obstacles faced during project execution, offering essential feedback to guide ongoing and future improvements.

1.2 Legal Framework

CMER is grounded in the legal provisions of the County Government's Act of 2012 and the Kenya Public Finance Management Act (PFMA) of 2012.

1.2.1 County Government's Act of 2012

Section 30 of the County Governments Act of 2012 mandates county governments to put in place a system for monitoring and evaluating the performance of their functions and development projects. This system is intended to enhance accountability to the public in the utilization of public resources while ensuring that policy and program objectives are effectively met. Consequently, the Act requires that all projects carried out by county governments be subjected to a thorough monitoring and evaluation process. To support this requirement, the Act provides for the creation of a County Monitoring and Evaluation Unit (CMEU), which is responsible for undertaking the following functions:

- a) **Developing and implementing a county monitoring and evaluation system:** The CMEU creates and puts in place a system that tracks and assesses the performance of county government functions and projects. This includes setting up clear methods, indicators, and processes for collecting data.

- b) **Collecting and analysing data:** The CMEU gathers data on how well county government functions and projects are performing. This covers areas such as project progress, budget use, service delivery results, and overall impact. The data is then analysed to evaluate the success and efficiency of the county's efforts.
- c) **Reporting to the county assembly and the public:** The CMEU prepares reports on the performance of county government functions and projects, which are submitted to the county assembly and shared with the public. These reports ensure transparency and accountability by allowing the public and officials to evaluate progress and identify areas for improvement.
- d) **Providing advisory services:** The CMEU offers advice and recommendations to the county government based on monitoring and evaluation results. This guidance helps improve decision-making by pointing out areas for improvement, addressing challenges, and suggesting ways to boost the performance of functions and projects.

1.2.2 Kenya Public Finance Management Act (PFMA) of 2012

Section 12 of the Kenya Public Finance Management Act (PFMA) of 2012 obligates both national and county governments to develop strong systems for monitoring and evaluating their programs and projects. This section underscores the essential role that monitoring and evaluation play in fostering transparency, enhancing accountability, and ensuring the effective use of public funds. It also requires regular reporting on the implementation progress and overall performance of these interventions.

Section 104 of the PFMA calls for the establishment of audit and monitoring committees at both the national and county government levels. These committees are tasked with overseeing financial operations, upholding internal control systems, and ensuring adherence to the PFMA and other applicable laws. This section further defines the structure, roles, and authority of the committees, including their responsibility to review financial statements, internal audit findings, and reports issued by the Controller of Budget.

1.2 Objective of County Monitoring and Evaluation Report

The CMER plays a crucial role in tracking the progress and assessing the results of county programs and projects over the reporting period. It presents a detailed summary by highlighting completed projects that have positively influenced local communities and showcasing successful initiatives that reflect the county's accomplishments. At the same time, it monitors ongoing

projects to ensure they remain aligned with their intended goals and brings attention to projects that are either delayed or yet to commence, signalling the need for renewed efforts and additional resources to initiate or resume such interventions.

CMER delivers essential insights that inform improvements in policy and programming. By examining the strengths and limitations of different projects, it assists policymakers in refining strategies and making better decisions regarding resource distribution. The report also explores the underlying issues affecting stalled projects, helping to formulate targeted solutions to remove bottlenecks and support the continuation of key undertakings. In addition, it highlights existing gaps and proposes enhancements, setting the stage for new strategies that address shifting priorities and promote long-term development.

In a broader sense, the CMER provides an integrated analysis of the county's development trajectory. It identifies patterns and trends through an aggregate review of programs, offering a clear understanding of the county's overall progress toward achieving its strategic development objectives. This comprehensive approach enables decision-makers to set informed goals, make prudent policy choices, and allocate resources more effectively.

Moreover, the CMER acts as an essential instrument for fostering transparency and accountability. By capturing the implementation status and impact of various projects, it keeps all stakeholders—including government agencies, citizens, and development partners—well-informed about county progress and accomplishments. This level of openness strengthens public confidence, supports better governance, and promotes citizen involvement in the development agenda.

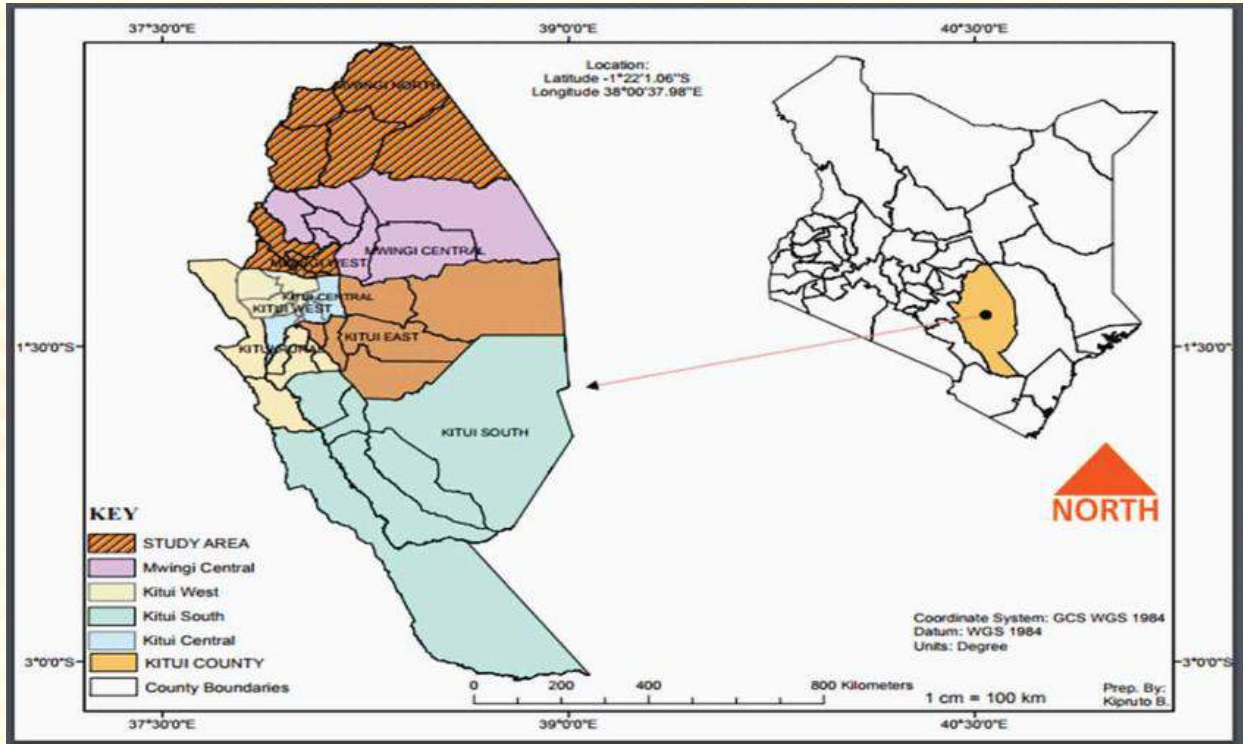
In summary, the CMER is a cornerstone in assessing the performance and effectiveness of social and economic initiatives within the county. Through its detailed reporting on ongoing, completed, and delayed projects, its role in enhancing policy-making, and its contribution to transparency and accountability, the CMER significantly supports the county's journey toward achieving its development aspirations.

1.3 Position and Size of Kitui County

Kitui County is located approximately 160 kilometres east of Nairobi City, within the Eastern region of Kenya. It is the sixth-largest county in Kenya by land area, encompassing roughly 30,496.4 square kilometres, of which 6,301.8 square kilometres are occupied by Tsavo East

National Park. The county shares its borders with seven other counties: Machakos and Makueni counties to the west, Tana River County to the east and southeast, Taita Taveta County to the south, Embu County to the northwest, and Tharaka-Nithi and Meru counties to the north. Geographically, it is situated between latitudes 0°10' South and 3°0' South, and longitudes 37°50' East and 39°0' East. Figure 1 illustrates the location of the county.

Figure 1: Location of Kitui County in Kenya and its Sub-Counties



1.4 Administrative and Political Units

Kitui County is organized into eight sub-counties: Kitui Central, Kitui West, Kitui East, Kitui South, Kitui Rural, Mwingi North, Mwingi Central, and Mwingi West. These sub-counties are sub-divided into forty wards. Sub-County Administrators manage the administrations of the sub-counties while Ward Administrators oversee the wards.

Additionally, there are 247 county villages established under the Kitui County Villages Act of 2015. These villages represent the lowest level of county administrative units, and the Village Administrator is tasked with the overall coordination and management of county affairs at the village level.

The table below shows the sub-counties and wards in each sub-county.

Table 1: Administrative and Political Units

Sub-County/ Constituency	No. of Wards	Wards	No. of Villages
Kitui Central	5	Miambani, Kitui Township, Kyangwithya West, Mulango, Kyangwithya East	30
Kitui West	4	Mutonguni, Kauwi, Matinyani, Kwamutonga/Kithumula	23
Kitui East	6	Zombe/Mwitika, Nzambani, Mutitu/Kaliku, Chuluni, Voo/Kyamatu, Endau/Malalani	33
Kitui South	6	Ikanga/Kyatune, Mutomo, Kanziko, Athi, Mutha, Ikutha.	41
Kitui Rural	4	Kisasi, Mbitini, Kwavonza/Yatta, Kanyangi.	25
Mwingi North	5	Ngomeni, Kyuso, Mumoni, Tseikuru, Tharaka	34
Mwingi West	4	Kyome/Thaana, Nguutani, Migwani, Kiomo/Kyethani	26
Mwingi Central	6	Kivou, Nguni, Nuu, Mui, Waita, Mwingi	35
TOTAL	40		247

Source: County Government Act 2012, the Kitui County Villages Act, 2015

1.5. The County Characteristics

This section outlines the demographical, physical, ecological, climatic, and socio-economical characteristics of the county.

1.5.1 Demographic Features: Population Distribution and Density

The population distribution and patterns within the county are primarily shaped by factors, such as landholding and ownership, the availability and accessibility of water, and soil fertility. Currently, there is a tendency for people to settle in areas such as foot hills and plateaus, where agricultural activities are feasible. Other settlements are primarily located near towns, driven by the availability of reliable social amenities, employment opportunities, and business prospects. Climatic conditions have also played a role in influencing settlement patterns, with most of the population residing in scattered settlements and only about 5% living in urban areas. It is expected that the development of Special Economic Zones, along with the exploitation of coal in the Mui

Basin and limestone in Mutha, will lead to the emergence of more towns due to increased migration into and within the county and heightened economic activity.

Kitui county has a total population of 1,136,187 of which 587,151 are females, 549,036 males. Based on estimates of 2022, there are 262,942 households with an average household size of 4.3 persons per household and a population density of 39 people per square kilometre. The most densely populated area is Kitui Central with 219 persons per km² and the lowest is Kitui East with 27 persons per km² (Table 2).

Table 2: Population Distribution/Density per Sub-County.

Sub-County	Land size (Km ²)	Population (2009)	Density (persons/ Km ²)	Population (2018)	Density (persons / Km ²)	Population (2020)	Density (persons/ Km ²)	Population (2022)	Density (persons/ Km ²)
Mwingi North	4821.6	139,902	29	155,267	32	158,904	33	162,627	34
Mwingi West	1082.9	103,726	96	115,117	106	117,813	109	120,573	112
Mwingi Central	4141.4	141,141	34	156,641	38	160,311	39	164,066	40
Kitui West	667	102,266	153	113,497	170	116,155	174	118,876	178
Kitui Rural	1560.9	104,394	67	115,859	74	118,573	76	121,351	78
Kitui Central	667.2	131,653	197	146,112	219	149,535	224	153,038	229
Kitui East	5119.7	123,181	24	136,708	27	139,910	27	143,188	28
Kitui South	6133.7	165,972	27	184,200	30	188,515	31	192,931	31
Total	24194.4	1,012,236	33	1,123,401	37	1,149,717	38	1,176,650	39

Source: KNBS, 2018

1.5.2 Physical Features

Kitui County features a low-lying topography with an arid to semi-arid climate. The county's altitude varies between 400 meters and 1,800 meters above sea level. The topography can be categorized into hilly, rugged uplands and lowlands. The overall landscape is predominantly flat, with a plain that gently slopes down towards the east and northeast, where altitudes can be as low

as 400 meters. The highland areas, including Migwani, Mumoni, Kitui Central, Mui, Mutitu Hills, and the Yatta Plateaus, receive relatively higher rainfall compared to the lowland regions such as Nguni, Kyuso, and Tseikuru.

The central region of the county is characterized by hilly ridges separated by broad, low-lying areas, with slightly lower elevations ranging from 600 meters to 900 meters above sea level towards the eastern side of the county. The western side is dominated by the Yatta Plateau, a significant relief feature that extends from the north to the south of the county, situated between the Athi and Tiva rivers. This plateau is distinguished by its broad, shallow valleys.

Apart from the Yatta Plateau and the hills in the central part of the county, the topography is predominantly rising and falling smoothly, transitioning to plains as one moves eastward. A few hills rise as inselbergs within these plains, reaching elevations of up to 1,747 meters above sea level.

1.5.3 Ecological Conditions

Kitui County is endowed with various natural resources, including forests, permanent and seasonal rivers, hills, rocks, and wildlife. In addition to these natural resources, the county can be classified into nine Agro-Ecological Zones. These zones include UM3, which is very small and found in pockets, and the semi-arid farming zones. UM3-4 represents the transitional marginal coffee zone around Migwani and Kitui Central. UM4 is recognized as the sunflower-maize or pigeon pea-maize zone. LM3, primarily a cotton zone, is very small and characterized by steep slopes, often designated for forest reserves. LM4 is a marginal cotton zone, while LM5 is the livestock-millet zone, suitable for both livestock rearing and millet production. LM6 and IL6 are designated as ranching zones, where rain-fed agriculture is not viable except through runoff-catching techniques. IL5 is suitable for both livestock and millet production. These semi-arid zones possess significant potential for agricultural development and are currently either under cultivation or lying fallow under woodland.

1.5.4 Climatic Conditions

The climate of Kitui County is characterized by hot and dry conditions with unpredictable rainfall. The county falls within two climatic zones: arid and semi-arid, with most of the area classified as arid. Temperatures are generally high throughout the year, ranging from 14°C to 34°C. The hottest periods are from September to October and January to February. The average maximum annual

temperatures range from 26°C to 34°C, while the minimum average annual temperatures vary between 14°C and 22°C. July is typically the coldest month, with temperatures dropping to around 14°C, whereas September is usually the hottest month, with temperatures rising to approximately 34°C.

Due to the consistently high temperatures, the county experiences a high rate of evaporation. The mean annual potential evaporation in the central and north-western regions ranges from 1,800 to 2,000 mm, while in the eastern and north-eastern regions, it ranges from 2,200 to 2,400 mm. Most of the county falls within the 1,800 to 2,200 mm range.

Rainfall in Kitui County follows a bimodal pattern, with two distinct rainy seasons each year. The long rains occur from March to May but are typically erratic and unreliable. The short rains, which constitute the second rainy season, occur between October and December and are generally more reliable. The remainder of the year is dry, with annual rainfall ranging between 250 mm and 1,050 mm. The reliability of rainfall is about 40% for the long rains and 66% for the short rains. Rainfall is highly variable and unpredictable from year to year.

1.5.5 Socio-Economic Profile

Kitui County performs below the national average on most socio-economic indicators. The county has a Human Development Index (HDI) score of 0.53, a composite measure that reflects development in terms of life expectancy, educational attainment, and income, which is lower than the national average of 0.56. Poverty is widespread in the county and is evident in various socio-economic outcomes such as poor nutrition, inadequate health and education services, and limited access to basic amenities. Unemployment is a significant challenge, particularly among the youth. Most of the population is engaged in agricultural activities, with few opportunities in commercial enterprises and public service. As the population grows and more young people enter the labour market, the demand for employment opportunities is anticipated to increase.

In this regard, the growth and development of the agricultural sector are vital to Kitui's overall economic and social progress. Agriculture plays a significant role in the county's economy by ensuring food security, generating income, and providing both direct and indirect employment opportunities for the population. Therefore, sustained agricultural growth is essential for improving the living standards of the people in Kitui County.

1.6 Social Economic Profile

Kitui County faces significant socio-economic challenges, as shown by its lower-than-average performance on key development indicators. The county's Human Development Index (HDI) score of 0.480 falls below the national average of 0.520. This score, which reflects life expectancy, education levels, and income, indicates that Kitui lags behind in these essential areas of human development.

Poverty is a major issue in the county, leading to poor nutrition, inadequate healthcare, and limited access to education. The lack of basic services further worsens these conditions, creating additional hardships for the population. High unemployment, particularly among the youth, is another challenge. Most residents rely on agriculture for employment, with limited opportunities in other sectors. As the population grows, pressure on existing jobs is expected to increase.

Agriculture plays a critical role in Kitui's economy and development. It not only supports food security but also generates income and provides both direct and indirect employment. Thus, sustained growth in the agricultural sector is vital for improving the living standards of the county's residents.

To address these challenges, coordinated efforts are needed from the government, private sector, and development partners. Policies and programs that promote agricultural productivity, improve access to education and healthcare, and create jobs outside of agriculture are essential for driving positive socio-economic change. By tackling these issues, Kitui County can work towards closing the development gap and improving the well-being of its people.

1.7 The 16 Sector Priorities

In the fiscal year 2024/25, the government of Kitui County is implementing various economic programs, projects, and activities that have had a significant impact on the county's economic and social development. These initiatives align with the Governor's 16 sector priorities, addressing key areas of development. These 16 priority areas/ sectors as per H.E., the Governor's manifesto / The Kitui Promise include;

1. **Agriculture:** Intensive extension of agricultural services; water pans machinery and support to farmers; two well maintained and managed farm tractors for each ward and regular training

of farmers on modern farming and agribusiness and establishment of viable livestock trade centres in each ward.

2. Water; 60 sand dams in every ward (2,400 for the entire county); - 1 mega dam in each sub county; 2 large dams in each ward; 1 medium dam in each village and Boreholes in strategic points in each ward/Village.

3. Health: Teaching and referral hospital in Kitui and Mwingi, Level (iv) hospital in each sub county, Level (iii) hospital in each ward, Level (ii) hospital in each village, Modern maternity in each level (ii) and (iii) hospitals and an ambulance in each ward

4. Education: Construction of modern ECDE classrooms in every public primary school, collaboration with national government to improve primary and secondary schools' infrastructure; install WI-FI in every youth polytechnic.

5. Urban Development: Re-installation and maintenance of street lights in urban centres; installation of solar security lights in each wards headquarter, small and upcoming trading centres, Establishment of refuse collection and re-cycling centres and improving water and sanitation services in each sub-county headquarter and municipalities (solid waste management, water connectivity.)

6. Roads and Construction: tarmacking and or slabbing of Kitui town- Museve- Miambani – Ndithini- Kiviu-Kamandio- Ikoo -Mwanzilu-Nzeluni- Mumbuni- Kalisasito Mwingi town road; tarmacking of main streets in ward headquarters and key towns; Slabbing, culverting of other prioritized county roads (Ndithini- Malili- Mikuyuni and branching to Mutito-Mui-Nuu), Grading and improvement of security enhancing roads , Mutha to Kona kaliti, Ukasi-Sosoma –Engamba, Kandolongwe, Kwa Kamuru (Ngalange)- Kaningo –Kora and George Adamson bridge, Kwa-Vonza- Mwakini-Kanyonyoo B2 ranch etc), grading and putting murrum 50 kms per year of county roads in each ward and acquisition and maintenance of road construction machineries for each sub county (dozers, graders, excavators, shovels, rollers, backhoes)

7. Trade and Investments: operationalization and marketing of the county's six Economic and Investment Zones (EIZs), organize One Investor Conference within the first 18 months, reinstate and organize an agricultural and trade fair every year, ensuring safe and

environmentally friendly operations at the crusher, establishing annual livestock auction markets in each sub county and construction of a storage facility in each modern market

8. *Micro Small and Medium Enterprises:* installation and maintenance of infrastructure to facilitate 24-hour economic activities (e.g. access roads, water and sanitation facilities, street lighting, enhance security, merchandise storage facilities, well-lit merchandise loading and offloading bays, convenient boda-boda, taxi and vehicle parking facilities, etc.); facilitation and support in the acquisition of modern working equipment (e.g. fabricated kiosks, computerized wheel alignment, hair dressing machines, shavers, carpentry and masonry tools, concrete mixers) and capacity building on entrepreneurial and business skills (innovation, production, marketing, packaging, branding, distribution, human resource and financial management, Information Communication Technologies, customer relations etc.)

9. *Cooperative Societies:* facilitate registration of cooperatives per sector (honey producers, tailoring and garment making, hide and skins, charcoal producers etc.); training and strengthening of cooperative societies through enforcing self-regulations in the internal operations, administrative guidelines and application of information technology (internal audits and automation of the operations) and support for and revival of dormant cooperatives through partnerships and capacity building in management, access to finance, production and marketing (honey processing, fruit processing etc.)

10. *Tourism and Hospitality:* Refinement and marketing of a robust and sustainable tourism circuit connecting Kitui county with coastal region and Mount Kenya region; protection, conservation and erection of entry gates for the South Kitui Game Reserve, Mwingi North game Reserve and the Mutomo Reptile Park and Provide incentives for private sector investors/businesses in the entire hotel and hospitality value chain (through moderate taxation, licensing fees, land rates).

11. *Women, Youth and Persons with Disabilities:* Scouting and nurturing of local talents in various fields (athletics, football, acting, music, modelling, drawing and painting among others); support and facilitate at least one self-help group in each sub-county in the formation of cooperatives in key economic sectors including: boda, taxi/Probox, tailoring, livestock trading, weaving, fruit farmers, poultry farmers, food vendors, hire of events tents, chairs, tables, public address system, bee keepers and honey processors, vegetable vendors, salon's,

hawkers, car wash, shoe shiners, mechanics, hotels and restaurants, bar owners, social welfare association, Support of Persons Living with Disabilities (PWDs) to register with the National Council for Persons with Disabilities (NCPWD) and with the National Treasury to enable their 5% Access to Government Procurement Opportunities (AGPO) and Reservation of 30% of the County's budgeted annual procurement opportunities for AGPO women, youth and PWDs, Consideration of youth – both men and women - for county senior level and other employment opportunities and participation of all youth, women and people living with disabilities in public participation forums.

13. *Boda Boda*: Establishment of division within the ministry responsible for transport headed and staffed by officers who appreciate the sector and are passionate in the promotion, empowerment and development of the persons operating within the sector, Facilitate formation of self-help groups and Sacco's to raise the welfare of boda boda operators, assisting boda boda operator's access subsidized loan facilities to help them acquire motor bikes on manageable repayment terms, Arranging training sessions as well as road safety sensitization programs, and assisting them in acquisition of motor bike licenses, facilitate acquisition of reflector jackets and safety head helmets for both the operator and the passenger, construct more spacious boda boda sheds with cabro floor in every market centre, and Grading of all roads and construction of drifts, and installation of culverts to improve movement.

14. *Environment*: Tree planting in county schools, river banks and county forests; supporting planting at least 5 trees in each homestead; training and sensitization on environmental conservation in collaboration with other stakeholders; implement sustainable charcoal management policy; sustainable sand harvesting management policy and formulate and implement a sustainable mineral management policy.

14. *Energy*: Enhance household electricity connection in collaboration with REREC, Provision of solar power to off-grid social facilities (schools, hospitals and youth polytechnics), Community solar access in partnership with private sector and NGOs, Support community access to green energy (Biogas, Solar, Wind) in partnership with National government, private sector, NGOs, CBOs and Faith Based Organizations.

15. *Information and Communications*: Installation of mobile telephony masts in underserved areas of county in collaboration with mobile service providers; Installation of boosters and

modern technologies for improved network coverage and Facilitate access to fibre optic infrastructure and use of digital technology in government offices and private sector entities within Kitui, Mwingi, Kwa-Vonza and other key county urban centres.

16. Security: Over the next five years, the county will install security and street lighting in the county's towns, market centres and public facilities including hospitals, village polytechnics, administration offices, day care centres, collaborate with the national government in security enhancement within the location/villages, divisions/ wards, sub-counties and in border areas susceptible along the county borders, operationalize the County Policing Authority in partnership with the National Government and Install CCTV monitors in the county's two municipalities of Kitui and Mwingi in partnership with private sector/business.

1.8 Flagship Projects

The flagship projects outlined in the Kitui County Integrated Development Plan 2023–2027 (CIDP III) are designed to fast-track development across the county through targeted initiatives in infrastructure, education, and governance. The Community Level Development Infrastructure Programme (CLIDP) emphasizes the execution of grassroots-based projects, while the Pro-Poor Support Programme is geared toward improving school retention by offering fee subsidies and developing educational infrastructure. Key infrastructural developments, including the construction of the County Headquarters and the Governor's Residences, are intended to enhance administrative efficiency, while digitizing county records will boost access to government information.

The Ministry of Water and Irrigation in Kitui will oversee or finalize several critical projects such as the Kangu Kangu, Athi Kilawa, and Thaana Nzau irrigation schemes, along with the solar-powered water system at Wikithuki, all aimed at increasing agricultural productivity and reducing water-related expenses. Major water supply projects, including the construction of large-scale dams and the Kiambere-Mwingi Water Supply Project, are intended to expand access to water for both farming and household use. On road infrastructure, priority projects involve upgrading crucial routes like the Kitui-Mwingi Town Road and the Kibwezi-Kitui-Mwingi Road to enhance market connectivity for agricultural zones and stimulate economic activity. These infrastructure upgrades are anticipated to elevate living standards and are being jointly financed by the county and national governments.

Additionally, Kitui County has made significant progress in the health sector by elevating Kitui and Mwingi hospitals to teaching and referral levels, establishing a Renal Centre, and enhancing neonatal care services. These health initiatives are focused on improving the quality and accessibility of medical services throughout the county.

1.9 Revenue Streams and Allocations

This section presents the county revenue streams and allocations for the 2024/2025 financial year period. It gives a break down on how county revenue is allocated to recurrent and development activities and across the spending units. It also highlights the discrepancies between the Projected and Actual revenue realised.

Table 3: Summary of Projected Revenue Streams 2024/25

	Spending Entity	Projected Revenue Estimates 2024/25	Actual Revenue Estimates 2024/25	Variance (Projected – Actual)
1	Office of the Governor	35,875,855	23,091,500	(12,784,355.00)
2	Office of the Deputy Governor	107,173	-	(107,173.00)
3	Ministry of Water and Irrigation	1,623,262	2,877,300	1,254,038.00
4	Ministry of Education, Training & Skills Development	107,173	-	(107,173.00)
5	Ministry of Roads, Public Works & Transport	5,250,571	3,701,596	(1,548,975.00)
6	Ministry of Health and Sanitation	598,007,839	631,303,155	33,295,316.00
7	Ministry of Trade, Industry, MSMEs, Innovation & Cooperatives	1,374,464	1,753,607	379,143.00
8	Ministry of Energy, Environment, Forestry, Natural & Mineral Resources	915,379	296,850	(618,529.00)
9	Ministry of Culture, Gender, Youth, ICT, Sports & Social Services	401,394	368,690	(32,704.00)
10	Ministry of Finance, Economic Planning & Revenue Management	150,277,849	103,787,665	(46,490,184.00)
11	Ministry of Agriculture & Livestock	23,039,053	11,863,685	(11,175,368.00)
12	Ministry of Lands, Housing & Urban Development	41,165,812	36,861,693	(4,304,119.00)
13	Kitui Municipality	84,958,394	50,073,118	(34,885,276.00)
14	Mwingi Town Administration	45,756,069	29,437,177	(16,318,892.00)
	Total	988,860,287	895,416,036	(93,444,251.00)

Table 4: Resource Allocation Between Recurrent and Development Component

Spending Entity	Recurrent Budget Allocation	Recurrent Expenditure	Development Budget Allocation	Development Expenditure	Total Budget Allocation	Total Budget Expenditure
Office of the Governor	1,376,407,281	1,370,232,227	1,088,098,782	1,099,065,166	2,464,506,063	2,469,297,393
Office of the Deputy Governor	157,371,211	146,404,585	29,323,991	21,096,127	186,695,202	167,500,712
Ministry of Water & Irrigation	139,446,794	131,588,747	592,511,933	479,319,167	731,958,727	610,907,914
Ministry of Education, Training & Skills Development	941,467,773	922,585,129	126,319,062	124,465,675	1,067,786,835	1,047,050,804
Ministry of Roads, Public Works & Transport	214,260,323	210,462,032	285,970,042	206,335,916	500,230,365	416,797,948
Ministry of Health & Sanitation	3,979,513,262	3,736,481,286	385,137,009	297,697,771	4,364,650,271	4,034,179,057
Ministry of Trade, Industry, MSMEs, Innovation & Cooperatives	194,406,966	183,908,611	631,896,665	310,088,475	826,303,631	493,997,086
Ministry of Energy, Environment, Forestry, Natural & Mineral Resources	120,676,861	118,330,018	364,715,801	225,812,013	485,392,662	344,142,031
Ministry of Culture, Gender, Youth, ICT, Sports & Social Services	170,128,788	163,768,029	43,956,563	39,149,375	214,085,351	202,917,404
Ministry of Finance, Economic Planning & Revenue Management	443,653,372	399,143,290	94,723,299	39,554,236	538,376,671	438,697,526
Ministry of Agriculture & Livestock	358,396,307	353,329,667	580,217,671	183,898,739	938,613,978	537,228,406
Ministry of Lands, Housing and Urban Development	102,234,064	80,302,907	265,625,924	121,800,968	367,859,988	202,103,875
County Public Service Board	63,978,064	63,804,192	24,734,068	14,983,869	88,712,132	78,788,061
County Assembly Service Board	1,130,130,552	969,978,950	140,900,561	37,729,168	1,271,031,113	1,007,708,118
Kitui Municipality	91,738,303	77,559,789	68,177,733	52,915,521	159,916,036	130,475,310
Mwingi Municipality	69,791,817	63,594,307	29,444,468	27,347,627	99,236,285	90,941,934
Total	9,553,601,738	8,991,473,766	4,751,753,572	3,281,259,813	14,305,355,310	12,272,733,579

Table 5: Development Budget Allocations by Spending Entity

Spending Entity	Development Budget Allocation	Development Expenditure	Variance
Office of the Governor	1,088,098,782	1,099,065,166	(10,966,384)
Office of the Deputy Governor	29,323,991	21,096,127	8,227,864
Ministry of Water & Irrigation	592,511,933	479,319,167	113,192,766
Ministry of Education, Training & Skills Development	126,319,062	124,465,675	1,853,387
Ministry of Roads, Public Works & Transport	285,970,042	206,335,916	79,634,126
Ministry of Health & Sanitation	385,137,009	297,697,771	87,439,238
Ministry of Trade, Industry, MSMEs, Innovation & Cooperatives	631,896,665	310,088,475	321,808,190
Ministry of Energy, Environment, Forestry, Natural & Mineral Resources	364,715,801	225,812,013	138,903,788
Ministry of Culture, Gender, Youth, ICT, Sports & Social Services	43,956,563	39,149,375	4,807,188
Ministry of Finance, Economic Planning & Revenue Management	94,723,299	39,554,236	55,169,063
Ministry of Agriculture & Livestock	580,217,671	183,898,739	396,318,932
Ministry of Lands, Housing and Urban Development	265,625,924	121,800,968	143,824,956
County Public Service Board	24,734,068	14,983,869	9,750,199
County Assembly Service Board	140,900,561	37,729,168	103,171,393
Kitui Municipality	68,177,733	52,915,521	15,262,212
Mwingi Municipality	29,444,468	27,347,627	2,096,841
Total	4,751,753,572	3,281,259,813	12,272,733,579

2.0 REVIEW OF MONITORING AND EVALUATION FRAMEWORK

According to globally accepted monitoring and evaluation (M&E) frameworks, the core responsibilities of M&E at the county level include fostering a culture of M&E and ensuring its consistent application across all county departments, in collaboration with various stakeholders within the county.

The Department of Economic Planning and Budgeting has taken proactive steps to institutionalize the National Integrated Monitoring and Evaluation System (NIMES) across all departments, laying a firm foundation for robust M&E structures. NIMES forms the basis for creating County Integrated Monitoring and Evaluation Systems (CIMES), which Kitui County plans to adopt for effective M&E reporting.

In this context, the department remains committed to promoting the consistent application of M&E practices across all sectors. To build a comprehensive and county-wide M&E framework, the Economic Planning Department has developed an M&E policy and accompanying guidelines, both of which are currently nearing completion and will soon be submitted for Cabinet approval. This policy aims to standardize and enhance M&E reporting throughout the county.

To embed a strong M&E culture in public service delivery and development initiatives by county departments—as well as by development partners and other stakeholders—the Economic Planning Department is tasked with preparing an Annual Work Plan (AWP) for M&E. Once developed, the department is responsible for supervising and tracking the AWP’s implementation to strengthen M&E systems countywide. The department remains fully committed to:

- a)** Advocate for the integration of M&E as an essential component of the planning cycle within all county departments.
- b)** Urge county departments to allocate financial resources specifically for M&E functions by including it as a distinct line item in their annual budgets.
- c)** Ensure the active participation of all stakeholders in county M&E activities, including representation from community and grassroots organizations, service beneficiary groups, and non-governmental stakeholders.
- d)** Foster gender equity in the participatory and consultative processes employed for M&E by all departments.

- e) Promote awareness and understanding of fundamental M&E concepts and emphasize its role as a vital element of the planning cycle.
- f) Advocate for the highest levels of accountability and transparency in the practice of M&E.

3.0 PROJECTS IMPLEMENTED PER MINISTRY

3.1 Office of the Governor

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Tar get	No. of Benefi caries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
1	Office of the Governor	Construction of ECDE classroom at Katumbini primary school	Mwingi North	Ngomeni	Kimela/Syumani	2/20/2025	6/30/2025	1 ECDE Classroom	40 learners	1,129,810.00	1,129,810.00	-	Completed
2	Office of the Governor	Chainlink fence and gate at Kimela dispensary	Mwingi North	Ngomeni	Kimela/Syumani	2/20/2025	6/30/2025	1 Fence	1,000 people	3,138,960.00	3,138,960.00	-	Completed
3	Office of the Governor	Construction of 4 door pit latrine with urinal at Malawa shopping centre	Mwingi North	Ngomeni	Mitamisiy/Kathalaani	2/20/2025	6/30/2025	1 Toilet	1,000 people	782,335.00	782,335.00	-	Completed
4	Office of the Governor	Construction of ECDE classroom at Mitamisiy primary School	Mwingi North	Ngomeni	Mitamisiy/Kathalaani	2/20/2025	6/30/2025	1 ECDE Classroom	40 learners	1,196,240.00	1,196,240.00	-	Completed
5	Office of the Governor	Construction of ECDE classroom at Winoti primary School	Mwingi North	Ngomeni	Ndatani/Kamusiliu	2/20/2025	6/30/2025	2 ECDE Classroom	40 learners	1,217,582.40	1,217,582.40	-	Completed
6	Office of the Governor	Installation of 2 no. solar street lights at Kaango shopping centre	Mwingi North	Ngomeni	Kalwa/Kavuti	2/20/2025	6/30/2025	2 Solar Street	2,000 people	514,720.00	514,720.00	-	Completed

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Tar get	No. of Benefi caries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
							Ligh ts						
7	Office of the Governor	Machine bush clearing and heavy grading of kithama- kiseuni road in Mandongoi	Mwingi North	Ngomeni	Kavaani/I kime	2/20/20 25	6/30/ 2025	1 Roa d	2,000 people	1,925,020.00	1,925,020.00	-	Completed
8	Office of the Governor	Construction of 4 door pit latrine with urinal at Muringani market	Mwingi North	Ngomeni	Kavaani/I kime	2/20/20 25	6/30/ 2025	1 Toil et	1 toilet	827,475.00	827,475.00	-	Completed
9	Office of the Governor	Supply of integrated solar street lights (7no. Posts, 2 lamps per post) at Ngomeni market	Mwingi North	Ngomeni	Ngomeni	2/20/20 25	6/30/ 2025	7 Stree t Ligh ts	7,000 people	1,740,000.00	1,740,000.00	-	Completed
10	Office of the Governor	Chainlink with a gate of the Mitamisyi market	Mwingi North	Ngomeni	Ngomeni	2/20/20 25	6/30/ 2025	1 Fenc e	2,000 people	1,582,098.00	1,582,098.00	-	Completed
11	Office of the Governor	Fencing with a gate at Kyuso Vocational Training Centre - Phase 1	Mwingi North	Kyuso	Kyuso	2/20/20 25	6/30/ 2025	1 Fenc e	2,000 people	1,998,640.00	1,998,640.00	-	Completed
12	Office of the Governor	Construction of 4- door pit latrine at Mivukoni shopping centre	Mwingi North	Kyuso	Mivukoni	2/20/20 25	6/30/ 2025	1 Toil et	2,000 people	830,000.00	830,000.00	-	Completed
13	Office of the Governor	Grading of a road from Tulanduli shopping centre – Kitulini shopping centre, with culverts.	Mwingi North	Kyuso	Itiva Nzou	2/20/20 25	6/30/ 2025	1 Roa d	2,000 people	1,865,400.00	1,865,400.00	-	Completed

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Tar get	No. of Benefi caries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
14	Office of the Governor	Heavy road grading from Kwa-Musya Mwanzia- Kwa - Ngondi- Kwa – Kanathi- Kwa- maku to Kwa Kavilu junction	Mwingi North	Kyuso	Kamuwon go	2/20/20 25	6/30/ 2025	1 Roa d	2,000 people	1,850,500.00	1,850,500.00	-	Completed
15	Office of the Governor	Construction of ECDE classroom at Kaghui primary school	Mwingi North	Kyuso	Ngaai e	2/20/20 25	6/30/ 2025	1 ECD E Clas sroo m	40 learners	1,146,143.00	1,146,143.00	-	Completed
16	Office of the Governor	Desilting of Itumba Mbui earth dam	Mwingi North	Kyuso	Ngaai e	2/20/20 25	6/30/ 2025	1 Eart h Dam	2,000 people	1,926,550.00	1,926,550.00	-	Completed
17	Office of the Governor	Road grading from Kwa-Kirughi -Mui -Kwa Katile- Kimangao	Mwingi North	Kyuso	Kimu	2/20/20 25	6/30/ 2025	1 road	2,000 people	1,907,787.04	1,907,787.04	-	Completed
18	Office of the Governor	Road grading from Mikwa -Milia - Kinyori river with 4 culverts	Mwingi North	Kyuso	Kimangao	2/20/20 25	6/30/ 2025	1 Roa d	2,000 people	1,715,315.00	1,715,315.00	-	Completed
19	Office of the Governor	Construction of 2- door pit latrine and urinal at Wikimuu shopping Centre	Mwingi North	Kyuso	Twimyua	2/20/20 25	6/30/ 2025	1 Toil et	2,000 people	480,020.00	480,020.00	-	Completed
20	Office of the Governor	Construction of 2- door pit latrine and urinal at Kilulu shopping Centre	Mwingi North	Kyuso	Twimyua	2/20/20 25	6/30/ 2025	1 Toil et	2,000 people	439,950.00	439,950.00	-	Completed
21	Office of the Governor	Fencing of Kairungu dispensary	Mwingi North	Kyuso	Kamula	2/20/20 25	6/30/ 2025	1 Fenc e	2,000 people	1,347,048.62	1,347,048.62	-	Completed

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Tar get	No. of Benefi caries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
22	Office of the Governor	Construction of a laboratory at Kamuwongo dispensary	Mwingi North	Kyuso	Kyuso	2/20/2025	6/30/2025	1 Laboratory	2,000 people	1,803,850.00	1,803,850.00	-	Completed
23	Office of the Governor	Rehabilitation of Kaliwa market to Yangalasu water pipeline	Mwingi North	Muumoni	Mutanda	2/20/2025	6/30/2025	1 Market	2,000 people	1,694,060.00	1,694,060.00	-	Completed
24	Office of the Governor	Fencing and installation of gate at Kaliwa VCT	Mwingi North	Muumoni	Mutanda	2/20/2025	6/30/2025	1 Fence	2,000 people	2,497,200.00	2,497,200.00	-	Completed
25	Office of the Governor	Construction of Mbusyani drift	Mwingi North	Muumoni	Nguuku	2/20/2025	6/30/2025	1 drift	2,000 people	1,903,866.65	1,903,866.65	-	Completed
26	Office of the Governor	Kwa kainda - kathonzeni - patanisho road opening	Mwingi North	Muumoni	Katse	2/20/2025	6/30/2025	1 road	2,000 people	1,712,400.00	1,712,400.00	-	Completed
27	Office of the Governor	Completion of mukong'a dispensary maternity wing	Mwingi North	Muumoni	Mukong'a	2/20/2025	6/30/2025	1 dispensary	2,000 people	1,165,400.00	1,165,400.00	-	Completed
28	Office of the Governor	Construction of ECDE Ngusyingi primary	Mwingi North	Muumoni	Kakuyu	2/20/2025	6/30/2025	1 ECDE Classroom	40 learners	1,131,810.00	1,131,810.00	-	Completed
29	Office of the Governor	Construction of Tyaa vocational training centre girls dormitory-50 Bed capacity	Mwingi North	Muumoni	Tyaa	2/20/2025	6/30/2025	1 VTC	2,000 people	1,810,930.00	1,810,930.00	-	Completed
30	Office of the Governor	Construction of sand dam at Upper Mululu kwa Mwendwa	Mwingi North	Muumoni	Kakuyu	2/20/2025	6/30/2025	1 sand dam	2,000 people	1,151,420.00	1,151,420.00	-	Completed

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Tar get	No. of Benefici aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
31	Office of the Governor	Renovation of Ngungani dispensary roof	Mwingi North	Muumoni	Ngungani	2/20/20 25	6/30/ 2025	1	2,000 people	1,608,050.00	1,608,050.00	-	Completed
32	Office of the Governor	Renovation and fencing of Ngongoni dispensary	Mwingi North	Tseikuru	Kaivirya/ Ngungani	2/20/20 25	6/30/ 2025	1 Fenc e	2,000 people	2,149,040.00	2,149,040.00	-	Completed
33	Office of the Governor	Desilting and fencing of Mwinzi Momba earth dam	Mwingi North	Tseikuru	Tseikuru/ Nziitu	2/20/20 25	6/30/ 2025	1 Fenc e	2,000 people	1,944,103.00	1,944,103.00	-	Completed
34	Office of the Governor	Construction of drift at Ngiluni river to connect Tseikuru Vocational Training Centre and Tseikuru KMTC to the main road	Mwingi North	Tseikuru	Tseikuru/ Nziitu	2/20/20 25	6/30/ 2025	1 Roa d	2,000 people	3,998,264.80	3,998,264.80	-	Completed
35	Office of the Governor	Extension of water pipeline from Kaningo gate rangers camp to Katumbini market with a 10000 ltr tank	Mwingi North	Tseikuru	Kaningo	2/20/20 25	6/30/ 2025	1 pipel ine exte nsio n	2,000 people	1,615,723.00	1,615,723.00	-	Completed
36	Office of the Governor	Completion of Usueni maternity ward	Mwingi North	Tseikuru	Musavani	2/20/20 25	6/30/ 2025	1 mate rnity ward	2,000 people	1,420,000.00	1,420,000.00	-	Completed
37	Office of the Governor	Construction of 4 - door pit latrine at Masyungwa open- air market	Mwingi North	Tseikuru	Masyung wa	2/20/20 25	6/30/ 2025	1 Toil et	2,000 people	829,500.00	829,500.00	-	Completed
38	Office of the Governor	Desilting and fencing of	Mwingi North	Tseikuru	Katumbi	2/20/20 25	6/30/ 2025	1 Fenc e	2,000 people	1,736,250.00	1,736,250.00	-	Completed

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Tar get	No. of Benefi caries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
		Utundumaa earth dam											
39	Office of the Governor	Construction of 2-door pit latrine at Mulangoni market	Mwingi North	Tseikuru	Mulangoni	2/20/2025	6/30/2025	1 Toilet	2,000 people	439,900.00	439,900.00	-	Completed
40	Office of the Governor	Installation of solar panels at Ndooni handpump and kiosk construction	Mwingi North	Tseikuru	Mulangoni	2/20/2025	6/30/2025	Solar panels	2,000 people	1,761,668.00	1,761,668.00	-	Completed
41	Office of the Governor	Grading of Kariokoo to Kariine to Mang'ethene	Mwingi North	Tharaka	Gakombe	2/20/2025	6/30/2025	Solar panels	2,000 people	1,877,808.00	1,877,808.00	-	Completed
42	Office of the Governor	Road grading from kwa Mbiiri, Kamangea to Kamagara Primary School	Mwingi North	Tharaka	Gacigongo	2/20/2025	6/30/2025	1 Road	2,000 people	1,698,008.00	1,698,008.00	-	Completed
43	Office of the Governor	Road opening and grading from Kwamuvu to Siri river to Makiriiri	Mwingi North	Tharaka	Kanyengya/Gatoroni	2/20/2025	6/30/2025	1 Road	2,000 people	1,968,288.00	1,968,288.00	-	Completed
44	Office of the Governor	Road opening and grading from Maroreria to Kigembe	Mwingi North	Tharaka	Kanyengya/Gatoroni	2/20/2025	6/30/2025	1 Road	2,000 people	1,942,304.00	1,942,304.00	-	Completed
45	Office of the Governor	Opening road from kwa njeru Kathuru via kamateyia to kwa Bundi Kamatha	Mwingi North	Tharaka	Kanthungu	2/20/2025	6/30/2025	1 Road	2,000 people	1,960,454.00	1,960,454.00	-	Completed
46	Office of the Governor	Heavy grading of Irira Karaba gakirimo road	Mwingi North	Tharaka	Kamaindi	2/20/2025	6/30/2025	1 Road	2,000 people	1,425,190.00	1,425,190.00	-	Completed

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Tar get	No. of Benefi caries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
47	Office of the Governor	Road opening from Ciatungu junction via Mayara, Nkaraku, Karangeni to Gacigongo primary school	Mwingi North	Tharaka	Tharaka	2/20/20 25	6/30/ 2025	1 Roa d	2,000 people	4,046,279.20	4,046,279.20	-	Completed
48	Office of the Governor	Construction of a laboratory and equipping at Tharaka Health Centre dispensary	Mwingi North	Tharaka	Tharaka	2/20/20 25	6/30/ 2025	1 Disp ensa ry	2,000 people	2,494,300.00	2,494,300.00	-	Completed
49	Office of the Governor	Construction of bathrooms and dormitory lighting at Isisi Kamutekeo VTC	Mwingi West	Kyome/T haana	Winzyeii	2/20/20 25	6/30/ 2025	1 Dor mint aory and bathr oom s	2,000 people	1,771,800.00	1,771,800.00	-	Completed
50	Office of the Governor	Pipeline extensions from Kwa Masai borehole to Kyome Market,Kyome Girls,Kyome boys,Kyome Primary,Kyome Dispensary and a Community drawing point	Mwingi West	Kyome/T haana	Kyome (Kyome, Ndalani)	2/20/20 25	6/30/ 2025	1 Disp ensa ry	2,000 people	1,923,889.50	1,923,889.50	-	Completed
51	Office of the Governor	Construction of ECDE classroom at Kavaini primary	Mwingi West	Kyome/T haana	Thitani	2/20/20 25	6/30/ 2025	1 ECD E Clas sroo m	40 learners	1,226,064.00	1,226,064.00	-	Completed

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Tar get	No. of Benefi aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
52	Office of the Governor	Renovation and roofing at Kavaini dispensary	Mwingi West	Kyome/T haana	Thitani (Kasanga, Kavaini)	2/20/20 25	6/30/ 2025	1 Disp ensa ry	2,000 people	1,132,000.00	1,132,000.00	-	Completed
53	Office of the Governor	Singia rock catchment water harvesting/guttering and water tanks installed	Mwingi West	Kyome/T haana	Thokoa	2/20/20 25	6/30/ 2025	1 Tank	2,000 people	1,352,930.00	1,352,930.00	-	Completed
54	Office of the Governor	Supply and Installation of 3no. water tanks 10,000ltrs to Mululini primary school	Mwingi West	Kyome/T haana	Thaana Nzau	2/20/20 25	6/30/ 2025	3 Tank s	2,000 people	810,200.00	810,200.00	-	Completed
55	Office of the Governor	Renovations of Kanyekinī dispensary	Mwingi West	Kyome/T haana	Musuani	2/20/20 25	6/30/ 2025	1 Disp ensa ry	2,000 people	1,949,634.72	1,949,634.72	-	Completed
56	Office of the Governor	Construction of a two bedroomed staff house at Thonweni dispensary	Mwingi West	Kyome/T haana	Kyome/T haana	2/20/20 25	6/30/ 2025	1 Disp ensa ry	2,000 people	1,998,935.00	1,998,935.00	-	Completed
57	Office of the Governor	Construction of a store and consultation room Kanyaa dispensary	Mwingi West	Kyome/T haana	Kyome/T haana	2/20/20 25	6/30/ 2025	2 Disp ensa ry	2,000 people	1,604,468.00	1,604,468.00	-	Completed
58	Office of the Governor	Construction of a slab at Kwa Katela (Kyambevo)-drift 30m, 900mm 12m ling culverts	Mwingi West	Nguutani	Muivu	2/20/20 25	6/30/ 2025	1 Slab	2,000 people	2,053,258.00	2,053,258.00	-	Completed
59	Office of the Governor	Chainlink fencing with a gate at Nzauni dispensary	Mwingi West	Nguutani	Kikiini/Nz auni	2/20/20 25	6/30/ 2025	1 Fenc e	2,000 people	1,068,755.56	1,068,755.56	-	Completed

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Tar get	No. of Benefi aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
60	Office of the Governor	Chainlink fencing of Yitwambemba primary with gate	Mwingi West	Nguutani	Muthioni/ Katoteni	2/20/20 25	6/30/ 2025	1 Fenc e	2,000 people	1,750,289.81	1,750,289.81	-	Completed
61	Office of the Governor	Construction of 2- door pit latrine with urinal at Nzawa ECDE	Mwingi West	Nguutani	Nzawa/M avuni	2/20/20 25	6/30/ 2025	1 ECD E Clas sroo m	40 learners	424,760.00	424,760.00	-	Completed
62	Office of the Governor	Construction of 2- door pit latrine with urinal at Syongoni ECDE	Mwingi West	Nguutani	Nzawa/M avuni	2/20/20 25	6/30/ 2025	1 ECD E Clas sroo m	40 learners	439,100.00	439,100.00	-	Completed
63	Office of the Governor	Construction of 2- door pit latrine each with urinal at Katotu ECDE	Mwingi West	Nguutani	Nzawa/M avuni	2/20/20 25	6/30/ 2025	1 ECD E Clas sroo m	40 learners	425,350.00	425,350.00	-	Completed
64	Office of the Governor	Construction of a dormitory at Nzawa VTC	Mwingi West	Nguutani	Nzawa/ma vuni	2/20/20 25	6/30/ 2025		2,000 people	1,998,850.00	1,998,850.00	-	Completed
65	Office of the Governor	Construction of a slab and culvert with raised murram at kwa nzai -kaoloi- nzawa road	Mwingi West	Nguutani	Ngongoni/ Mathunzi ni/Kavoloi	2/20/20 25	6/30/ 2025	1 Roa d	2,000 people	620,500.00	620,500.00	-	Completed
66	Office of the Governor	Chainlink fencing with gate at Kithimani ECDE centre	Mwingi West	Nguutani	Nzala/Ka kululo	2/20/20 25	6/30/ 2025	1 Fenc e	40 learners	1,840,000.00	1,840,000.00	-	Completed

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Tar get	No. of Benefi aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
67	Office of the Governor	Supply, delivery and installation of 5 no. 10,000ltr tanks at Nguutani secondary (1), Nguutani primary (1), Katuyu sec.(1), Katuyu primary (1) and Mukauni primary(1)	Mwingi West	Nguutani	Nguutani/ Katuyu/M ukauni	2/20/20 25	6/30/ 2025	5 Tank s	2,000 people	1,162,035.80	1,162,035.80	-	Completed
68	Office of the Governor	Construction of small drift at Kwa Makikwa-Kasaani Mukauni Stream	Mwingi West	Nguutani	Nguutani/ Katuyu/M ukauni	2/20/20 25	6/30/ 2025	1 Drift	2,000 people	1,922,363.00	1,922,363.00	-	Completed
69	Office of the Governor	Construction of an ECDE classroom Mukauni primary	Mwingi West	Nguutani	Nguutani/ Katuyu/M ukauni	2/20/20 25	6/30/ 2025	1 ECD E Clas sroo m	40 learners	1,228,670.00	1,228,670.00	-	Completed
70	Office of the Governor	Construction of ECDE classroom at Itumbi primary	Mwingi West	Migwani	Kyamboo/ Kaliluni	2/20/20 25	6/30/ 2025	1 ECD E Clas sroo m	40 learners	1,180,960.00	1,180,960.00	-	Completed
71	Office of the Governor	Construction of ECDE classroom at Kanguutheni Primary	Mwingi West	Migwani	Migwani/I toloni	2/20/20 25	6/30/ 2025	1 ECD E Clas sroo m	40 learners	1,180,960.00	1,180,960.00	-	Completed
72	Office of the Governor	Supply and installation of 1no. 10,0000 litres water tank at	Mwingi West	Migwani	Migwani/I toloni	2/20/20 25	6/30/ 2025	1 tank	2,000 people	230,000.00	230,000.00	-	Completed

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Tar get	No. of Benefi aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
		Kanguutheni Primary											
73	Office of the Governor	Equipping of Itoloni borehole	Mwingi West	Migwani	Migwani/I toloni	2/20/20 25	6/30/ 2025	1 bore hole	2,000 people	1,998,250.00	1,998,250.00	-	Completed
74	Office of the Governor	Construction of drift at Ngunini- 50M drift	Mwingi West	Migwani	Nzatani/Il alambyu	2/20/20 25	6/30/ 2025	1 Drift	2,000 people	2,655,959.20	2,655,959.20	-	Completed
75	Office of the Governor	Water pipeline extension from Masai borehole to Mung'alu shopping centre with water kiosk	Mwingi West	Migwani	Nzeluni/ Mung'alu	2/20/20 25	6/30/ 2025	1 Bore hole	2,000 people	1,871,036.95	1,871,036.95	-	Completed
76	Office of the Governor	Renovation of Itheng'eli dispensary and pit latrine	Mwingi West	Migwani	Kisovo	2/20/20 25	6/30/ 2025	1 Toil et	2,000 people	1,836,670.00	1,836,670.00	-	Completed
77	Office of the Governor	Construction of ECDE classroom at Kisungula Primary	Mwingi West	Migwani	Katalwa/ Mumbuni	2/20/20 25	6/30/ 2025	1 ECD E Clas sroo m	40 learners	1,240,720.00	1,240,720.00	-	Completed
78	Office of the Governor	Solarization of ABC Nzatani church borehole	Mwingi West	Migwani	Migwani	2/20/20 25	6/30/ 2025	1 solar ised bore hole	2,000 people	1,998,500.00	1,998,500.00	-	Completed
79	Office of the Governor	Fencing of Kavuoni dispensary	Mwingi West	Kiomo/Ky ethani	Kavuvwa ni	2/20/20 25	6/30/ 2025	1 Fenc e	2,000 people	1,275,060.40	1,275,060.40	-	Completed
80	Office of the Governor	Road opening from Kavuvwani-Kwa Ngovi-Kavuvwani	Mwingi West	Kiomo/Ky ethani	Kavuvwa ni	2/20/20 25	6/30/ 2025	1 Roa d	2,000 people	1,946,735.00	1,946,735.00	-	Completed

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Tar get	No. of Benefi aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
		borehole-Kwa Makaa Muthui to Kangalu-20m slab, 18mm 900mm culverts											
81	Office of the Governor	Opening,grading ,installation of cuverts- kwa mwaniki nganga- kwa rui – kwa katumbo –kwa mutha to kiomo market road.	Mwingi West	Kiomo/Ky ethani	Mbondoni	2/20/20 25	6/30/ 2025	1 Roa d	2,000 people	1,646,504.00	1,646,504.00	-	Completed
82	Office of the Governor	Opening, grading kiomo catholic – mwangu john – syuvata to syathi with installation of cuvert and drift	Mwingi West	Kiomo/Ky ethani	Kiomo	2/20/20 25	6/30/ 2025	1 Roa d	2,000 people	1,946,132.00	1,946,132.00	-	Completed
83	Office of the Governor	Fencing of Kiio dispensary and installation of gate	Mwingi West	Kiomo/Ky ethani	Kairungu	2/20/20 25	6/30/ 2025	1 Fenc e	2,000 people	1,310,684.00	1,310,684.00	-	Completed
84	Office of the Governor	Road opening kwa kasamu- mulyungi- mwasya-musili- kyusya –kakuli – kwa kavava	Mwingi West	Kiomo/Ky ethani	Kyethani	2/20/20 25	6/30/ 2025	1 Roa d	2,000 people	1,864,700.00	1,864,700.00	-	Completed
85	Office of the Governor	Completion of Karura dispensary staff quarter and construction pit latrine	Mwingi West	Kiomo/Ky ethani	Karura/Wi kithuki	2/20/20 25	6/30/ 2025	1 Disp ensa ry	2,000 people	1,792,550.00	1,792,550.00	-	Completed
86	Office of the Governor	Drilling of Kianziani borehole	Mwingi West	Kiomo/Ky ethani	Mwingi West	2/20/20 25	6/30/ 2025	1 Bore hole	2,000 people	1,988,000.00	1,988,000.00	-	Completed

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Tar get	No. of Benefi aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
87	Office of the Governor	Improvement of Road from Mboru road junction- Mboru primary- Sukua-Tyaa river with culverts and 2no. slabs	Mwingi Central	Mwingi Central	Mwingi Central	2/20/20 25	6/30/ 2025	1 Roa d	2,000 people	1,624,997.60	1,624,997.60	-	Completed
88	Office of the Governor	Equiping and solarization of Syungii borehole and piping of water	Mwingi Central	Mwingi Central	Mathyaka ni	2/20/20 25	6/30/ 2025	1 Bore hole	2,000 people	1,510,200.00	1,510,200.00	-	Completed
89	Office of the Governor	Construction of a drift at Milundi river (kwa Munyoki Nzara)	Mwingi Central	Mwingi Central	Mathyaka ni	2/20/20 25	6/30/ 2025	1 Drift	2,000 people	1,841,135.76	1,841,135.76	-	Completed
90	Office of the Governor	Construction of an ECDE classroom at Wikalanile ECDE centre	Mwingi Central	Mwingi Central	Kanzanzu	2/20/20 25	6/30/ 2025	1 ECD E Clas sroo m	40 learners	1,244,910.00	1,244,910.00	-	Completed
91	Office of the Governor	Construction of an ECDE classroom at Kitinga primary school	Mwingi Central	Mwingi Central	Kalisasi	2/20/20 25	6/30/ 2025	1 ECD E Clas sroo m	40 learners	1,219,620.00	1,219,620.00	-	Completed
92	Office of the Governor	Construction of a drift at Kwa Kasyula Road Katiani stream	Mwingi Central	Mwingi Central	Kalisasi	2/20/20 25	6/30/ 2025	1 drift	2,000 people	1,888,927.00	1,888,927.00	-	Completed
93	Office of the Governor	Fencing and gate installation of gate at Kauswini Primary School	Mwingi Central	Mwingi Central	Mulang'a	2/20/20 25	6/30/ 2025	1 Fenc e	2,000 people	1,852,381.84	1,852,381.84	-	Completed

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Tar get	No. of Benefi caries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
94	Office of the Governor	Musukini- Wikalanile- Kamunyu road upgrading drift and culvert and grading	Mwingi Central	Mwingi Central	Mwingi Central	2/20/20 25	6/30/ 2025	1 Drift	2,000 people	4,097,000.00	4,097,000.00	-	Completed
95	Office of the Governor	Installation of a solar powered pump with pipeline, kiosk and water tank at kwa Ngarwa (kwa Mumbanu borehole)	Mwingi Central	Kivou	Kivou	2/20/20 25	6/30/ 2025	1 com plete wate r supp ly	2,000 people	1,983,749.00	1,983,749.00	-	Completed
96	Office of the Governor	Opening of road from Kwa sis- kasee-Kamuti to Woie	Mwingi Central	Kivou	Kyanika	2/20/20 25	6/30/ 2025	1 road	2,000 people	1,586,497.00	1,586,497.00	-	Completed
97	Office of the Governor	Construction of ECDE classroom at Ithumbi primary school	Mwingi Central	Kivou	Ithumbi	2/20/20 25	6/30/ 2025	1 ECD E Clas sroo m	40 learners	1,245,720.00	1,245,720.00	-	Completed
98	Office of the Governor	Construction of 4- door public toilet at Kanzui shopping	Mwingi Central	Kivou	Kanzui	2/20/20 25	6/30/ 2025	1toi let	2,000 people	836,485.00	836,485.00	-	Completed
99	Office of the Governor	Fencing and gate at Mutala earth dam	Mwingi Central	Kivou	Enziu	2/20/20 25	6/30/ 2025	1 Fenc e	2,000 people	1,333,500.00	1,333,500.00	-	Completed
100	Office of the Governor	Road opening from Kwa Kitonga- Wamuo to Kathanawani road	Mwingi Central	Kivou	Kisama	2/20/20 25	6/30/ 2025	1 road	2,000 people	1,653,700.00	1,653,700.00	-	Completed
101	Office of the Governor	Fencing and installation of gate at Kyanundu	Mwingi Central	Kivou	Kisama	2/20/20 25	6/30/ 2025	1 Fenc e	350 learners	3,181,126.00	3,181,126.00	-	Completed

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Tar get	No. of Benefi aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
		Primary School Compound											
102	Office of the Governor	Installation of a solar power pump at Karunga earthdam	Mwingi Central	Kivou	Kivou	2/20/2025	6/30/2025	1 solar power pump	2,000 people	1,401,750.00	1,401,750.00	-	Completed
103	Office of the Governor	Pipeline extension to Karunga market, elevated water tank and a kiosk at Karunga earthdam	Mwingi Central	Kivou	Kivou	2/20/2025	6/30/2025	1 Pipeline and 1 tank	2,000 people	1,729,460.30	1,729,460.30	-	Completed
104	Office of the Governor	Improvement of Mwingi Municipal Roads	Mwingi Central	Kivou/Mwingi	Kivou/Mwingi	2/20/2025	6/30/2025	1 Road	2,000 people	4,929,582.40	4,929,582.40	-	Completed
105	Office of the Governor	Construction of ECDE Classroom Kyange	Mwingi Central	Nguni	Sosoma/Mwanzele	2/20/2025	6/30/2025	1 ECDE Classroom	40 learners	1,162,377.00	1,162,377.00	-	Completed
106	Office of the Governor	Desilting of Kyaangu earth dam	Mwingi Central	Nguni	Mathyaka ni	2/20/2025	6/30/2025	1 Earthdam	2,000 people	1,740,000.00	1,740,000.00	-	Completed
107	Office of the Governor	Construction of ECDE classroom at Mwanja primary school	Mwingi Central	Nguni	Mwasuma	2/20/2025	6/30/2025	1 ECDE Classroom	40 learners	1,219,620.00	1,219,620.00	-	Completed

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Tar get	No. of Benefi aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
108	Office of the Governor	Supply and installation of 2no. 10,000 lts water tank at Ngiluni dispensary	Mwingi Central	Nguni	Mbuvu	2/20/20 25	6/30/ 2025	2 Tank s	2,000 people	493,157.75	493,157.75	-	Completed
109	Office of the Governor	Construction of ECDE classroom at Kaango	Mwingi Central	Nguni	Imba	2/20/20 25	6/30/ 2025	1 ECD E Clas sroo m	40 learners			-	Completed
110	Office of the Governor	Construction of ECDE classroom at Kalulu Primary	Mwingi Central	Nguni	Maai	2/20/20 25	6/30/ 2025	1 ECD E Clas sroo m	40 learners	1,190,078.80	1,190,078.80	-	Completed
111	Office of the Governor	Construction of standard twin workshop with offices and power installation-Nguni Vocational Training Centre	Mwingi Central	Nguni	Nguni	2/20/20 25	6/30/ 2025	1 Twi n Wor ksho p	200 trainees	3,759,320.00	3,759,320.00	-	Completed
112	Office of the Governor	Renovation of Ndiamumo dispensary	Mwingi Central	Nguni	Nguni	2/20/20 25	6/30/ 2025	1 Disp ensa ry	2,000 people	1,815,000.00	1,815,000.00	-	Completed
113	Office of the Governor	Excavation at Kwa Maluki Yungu earthdam	Mwingi Central	Nuu	Nuu	2/20/20 25	6/30/ 2025	1 Eart h dam	2,000 people	1,752,400.00	1,752,400.00	-	Completed
114	Office of the Governor	Excavation and fencing of Imwamba earthdam	Mwingi Central	Nuu	Nuu	2/20/20 25	6/30/ 2025	1 Eart h dam	2,000 people	4,417,280.00	4,417,280.00	-	Completed

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Tar get	No. of Benefi aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
115	Office of the Governor	Construction of 4- door pit latrine at Iviani market	Mwingi Central	Nuu	Wingemi	2/20/20 25	6/30/ 2025	1 Toil et	2,000 people	828,350.00	828,350.00	-	Completed
116	Office of the Governor	Construction of Nguuni market shade	Mwingi Central	Nuu	Nguuni	2/20/20 25	6/30/ 2025	1 Mar ket shed	2,000 people	1,393,252.00	1,393,252.00	-	Completed
117	Office of the Governor	Excavation for Mangulu earthdam	Mwingi Central	Nuu	Kyangati	2/20/20 25	6/30/ 2025	1 Eart h dam	2,000 people	1,958,525.80	1,958,525.80	-	Completed
118	Office of the Governor	Excavation of Kithanawa earthdam	Mwingi Central	Nuu	Mutyango mbe	2/20/20 25	6/30/ 2025	1 Eart h dam	2,000 people	1,785,290.00	1,785,290.00	-	Completed
119	Office of the Governor	Improvement of Mwola-Kaai- Kathanze intake	Mwingi Central	Nuu	Nuu	2/20/20 25	6/30/ 2025	1 intak e	2,000 people	1,874,500.00	1,874,500.00	-	Completed
120	Office of the Governor	Protection of Mwola-Kaai- Kathanze source protection	Mwingi Central	Nuu	Nuu	2/20/20 25	6/30/ 2025		2,000 people	1,838,120.00	1,838,120.00	-	Completed
121	Office of the Governor	Construction of Yatwa Science laboratory block at Yatwa Secondary School	Mwingi Central	Nuu	Nuu	2/20/20 25	6/30/ 2025	1 scien ce labor atory	2,000 people	4,990,410.00	4,990,410.00	-	Completed
122	Office of the Governor	Construction of ECDE classroom at Katootoo primary	Mwingi Central	Mui	Itiko/Yum bu	2/20/20 25	6/30/ 2025	1 ECD E Clas sroo m	40 learners	1,200,600.00	1,200,600.00	-	Completed
123	Office of the Governor	Fencing and installation of gate	Mwingi Central	Mui	Kitise	2/20/20 25	6/30/ 2025	1 Fenc e	350 learners	2,280,000.00	2,280,000.00	-	Completed

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Tar get	No. of Benefi aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
		at Kimongo primary											
124	Office of the Governor	Construction of ECDE classroom at Kathumo primary	Mwingi Central	Mui	Ngiluni	2/20/2025	6/30/2025	1 ECDE Classroom	40 learners	1,237,193.00	1,237,193.00	-	Completed
125	Office of the Governor	Construction of ECDE classroom at Kivula Primary School	Mwingi Central	Mui	Ngoo	2/20/2025	6/30/2025	1 ECDE Classroom	40 learners	1,199,331.00	1,199,331.00	-	Completed
126	Office of the Governor	Construction of 4-door pit latrine at Kivula Primary School	Mwingi Central	Mui	Ngoo	2/20/2025	6/30/2025	1 Toilet	2,000 people	753,550.00	753,550.00	-	Completed
127	Office of the Governor	Solarization and equipping with pipeline extension of Kalikoni primary school borehole	Mwingi Central	Mui	Ngungi	2/20/2025	6/30/2025	1 Solarized borehole	2,000 people	1,942,632.00	1,942,632.00	-	Completed
128	Office of the Governor	Installation of 8no. solar lights one each at Kangilwa, Kwa Mwenga,Ulaa, Ukati, Kalikoni,Nzia, Nzamani and Kyamwenze shopping centres & Repair of 16no. Solar lights 3no.at Kamulewa, 3no. at Mathuki, 2no. at	Mwingi Central	Mui	Mui	2/20/2025	6/30/2025		23,000 people	4,040,568.00	4,040,568.00	-	Completed

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Tar get	No. of Benefici aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
		Kateiko, 5no. At Kathonzoweni and 3no. at Ngoo shopping centre											
129	Office of the Governor	Improvement of along Miambani-Kalikoni road	Mwingi Central	Mui	Mui	2/20/2025	6/30/2025	1 Road	2,000 people	1,098,716.00	1,098,716.00	-	Completed
130	Office of the Governor	Chainlink fence and gate at Yumbu dispensary	Mwingi Central	Mui	Mui	2/20/2025	6/30/2025	1 dispensary	2,000 people	3,732,996.00	3,732,996.00	-	Completed
131	Office of the Governor	Road improvement from mwambui at chiefs' camp to katuluni to ikuusya through Maatie river with gabions at Redeemed G. Church, kwa Nguro Drift, Mathuva Mitula drift, Mwambui primary Murram katuluni pry Drift at Kenzilu river, culvert kwa Syengo and Kisaumbi Murram	Mwingi Central	Waita	Mwambui /Ikuusya	2/20/2025	6/30/2025	1 Road	3,000 people	1,840,630.00	1,840,630.00	-	Completed
132	Office of the Governor	Construction of sump well at mutomo river kwa Mbasya mutinda	Mwingi Central	Waita	Thonoa	2/20/2025	6/30/2025	1 sam pwel l	2,000 people	1,226,743.00	1,226,743.00	-	Completed
133	Office of the Governor	Construction of ECDE classroom at Kyulungwa primary	Mwingi Central	Waita	Waita	2/20/2025	6/30/2025	1 ECD E Clas	40 learners	1,159,550.00	1,159,550.00	-	Completed

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Tar get	No. of Benefi aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
								sroo m					
134	Office of the Governor	Desilting of Ngomano earthdam	Mwingi Central	Waita	Kathoka	2/20/20 25	6/30/ 2025	1 earth dam	2,000 people	1,960,000.00	1,960,000.00	-	Completed
135	Office of the Governor	Fencing with gate of Ngomano Earthdam	Mwingi Central	Waita	Kathoka	2/20/20 25	6/30/ 2025	1 Fenc e	2,000 people	1,584,900.00	1,584,900.00	-	Completed
136	Office of the Governor	Electricity dropping at Muono dispensary	Mwingi Central	Waita	Nyanyaa/ Katitika	2/20/20 25	6/30/ 2025	1 elect ricit y conn ectio n	2,000 people	602,000.00	602,000.00	-	Completed
137	Office of the Governor	Fencing with gate at Muono dispensary	Mwingi Central	Waita	Nyanyaa/ Katitika	2/20/20 25	6/30/ 2025	1 Fenc e	2,000 people	1,423,150.00	1,423,150.00	-	Completed
138	Office of the Governor	Installation of 6no. Solar lights at the following centres Enziu, Kaunguni, Nyanyaa, Muono, Kiviu and Wamwathi	Mwingi Central	Waita	Waita	2/20/20 25	6/30/ 2025	Sola r light s	6,000 people	1,496,000.00	1,496,000.00	-	Completed
139	Office of the Governor	Drilling and Equipping of borehole at Kisole market	Mwingi Central	Waita	Waita	2/20/20 25	6/30/ 2025	1 bore hole	2,000 people	4,271,000.00	4,271,000.00	-	Completed
140	Office of the Governor	Completion of Yalatani dispensary maternity wing	Kitui West	Mutongun i	Yalatani	2/20/20 25	6/30/ 2025	1 disp ensa ry	2,000 people	3,651,765.00	3,651,765.00	-	Completed
141	Office of the Governor	Desilting of Muthale earthdam	Kitui West	Mutongun i	Kangondi	2/20/20 25	6/30/ 2025		2,000 people	1,805,200.00	1,805,200.00	-	Completed

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Tar get	No. of Benefi aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
142	Office of the Governor	Road opening from Musengo to Kwa Nzoka Mulingi through Kaumoni	Kitui West	Mutongun i	Musengo	2/20/20 25	6/30/ 2025	1 Roa d	2,000 people	1,419,627.00	1,419,627.00	-	Completed
143	Office of the Governor	Road opening from Kwa Mutunga Kwa Mulyungi Kwinga- Mulwa Mbathi- Wanjiku kiosk- Dozing works, grading	Kitui West	Mutongun i	Mithini	2/20/20 25	6/30/ 2025	1 Roa d	2,000 people	1,412,500.00	1,412,500.00	-	Completed
144	Office of the Governor	Pipeline Extension from Kiatine Ilako Mututa borehole to Kitamwiki	Kitui West	Mutongun i	Mithini	2/20/20 25	6/30/ 2025	1 pipel ne exte nsio n	2,000 people	1,961,426.40	1,961,426.40	-	Completed
145	Office of the Governor	Installation of solar power, rehabilitation of pump/motor at Mwangya borehole	Kitui West	Mutongun i	Mutongun i	2/20/20 25	6/30/ 2025	1 bore hole	2,000 people	1,660,800.00	1,660,800.00	-	Completed
146	Office of the Governor	Solarization of Kitundumo Primary School community borehole	Kitui West	Mutongun i	Kakeani	2/20/20 25	6/30/ 2025	1 solar ized bore hole	2,000 people	1,492,500.00	1,492,500.00	-	Completed
147	Office of the Governor	Equipping of Kangii secondary school borehole	Kitui West	Mutongun i	Mutongun i	2/20/20 25	6/30/ 2025		2,000 people	1,899,800.00	1,899,800.00	-	Completed
148	Office of the Governor	Road improvement from Paul Mulila, Patrick Muli through Kamunywiiki stream, Katuva,	Kitui West	Kauwi	Kauwi	2/20/20 25	6/30/ 2025	1 Roa d	2,000 people	1,723,180.00	1,723,180.00	-	Completed

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Tar get	No. of Benefi caries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
		Ngui John to Kwa Muasya-Slab, Culvert, Grading											
149	Office of the Governor	Road opening from Kauwi river through Kwa Kanitha-Mutini secondary to Kwa Musango Kimulu with culverts and drifts-Dozing works, culvert, Grading	Kitui West	Kauwi	Mutini	2/20/2025	6/30/2025	1 Road	2,000 people	1,955,300.00	1,955,300.00	-	Completed
150	Office of the Governor	Renovation of Kivani dispensary	Kitui West	Kauwi	Kivani	2/20/2025	6/30/2025	1 renovated dispensary	2,000 people	1,990,381.44	1,990,381.44	-	Completed
151	Office of the Governor	Road improvement from Kangungi primary-Kwa Ngombe-Katuva Mbithi	Kitui West	Kauwi	Kivani	2/20/2025	6/30/2025	1 Road	2,000 people	1,892,500.00	1,892,500.00	-	Completed
152	Office of the Governor	Water pipeline extension from Kwa Maluti to Kwa Nduva	Kitui West	Kauwi	Mutanda	2/20/2025	6/30/2025	1 pipeline extension	2,000 people	1,975,700.00	1,975,700.00	-	Completed
153	Office of the Governor	Road improvement from Kwa Mutambu Kwa	Kitui West	Kauwi	Kyeng'e	2/20/2025	6/30/2025	1 Road	2,000 people	1,813,544.00	1,813,544.00	-	Completed

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Tar get	No. of Benefi aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
		Kang'ali Mwamuli, Kwa Musyimi											
154	Office of the Governor	Pipeline extension from Kwa Kota through Mathunyani to Kathiani	Kitui West	Kauwi	Katutu	2/20/20 25	6/30/ 2025	1 pipel ine exte nsio n	2,000 people	1,884,250.00	1,884,250.00	-	Completed
155	Office of the Governor	Construction of sand dam at Mututa stream	Kitui West	Kauwi	Kauwi	2/20/20 25	6/30/ 2025	1 sand dam	2,000 people	1,759,500.00	1,759,500.00	-	Completed
156	Office of the Governor	Construction of sand dam at Mutisya along Mukwatanthi stream	Kitui West	Kauwi	Kauwi	2/20/20 25	6/30/ 2025	1 sand dam	2,000 people	1,300,000.00	1,300,000.00	-	Completed
157	Office of the Governor	Construction of a drift at Ngengekani stream	Kitui West	Kauwi	Kauwi	2/20/20 25	6/30/ 2025	1 drift	2,000 people	4,928,949.30	4,928,949.30	-	Completed
158	Office of the Governor	Desilting of Kwa Simba earthdam	Kitui West	Kauwi	Kauwi	2/20/20 25	6/30/ 2025	1 desil ted dam	2,000 people	4,976,097.00	4,976,097.00	-	Completed
159	Office of the Governor	Desilting of Kyondo earthdam	Kitui West	Kauwi	Kauwi	2/20/20 25	6/30/ 2025	1 desil ted dam	2,000 people	4,970,522.00	4,970,522.00	-	Completed
160	Office of the Governor	Road opening from Syonzia to kwa Mwanza then Kwa john via Kwa Benedict Mulila	Kitui West	Matinyani	Kalimani	2/20/20 25	6/30/ 2025	1 Roa d	2,000 people	1,952,204.75	1,952,204.75	-	Completed
161	Office of the Governor	Pipeline Extension from Kwa Kamau to Kwa Ndonga	Kitui West	Matinyani	Kalimani	2/20/20 25	6/30/ 2025	1 exte nded	2,000 people	1,971,994.00	1,971,994.00	-	Completed

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Tar get	No. of Benefi aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
								pipel ine					
162	Office of the Governor	Drilling of a borehole at Kitumbi	Kitui West	Matinyani	Maseki	2/20/20 25	6/30/ 2025	1 bore hole	2,000 people	1,879,198.00	1,879,198.00	-	Completed
163	Office of the Governor	Water pipeline extension from Kwa Mukoma to Mbavae kwa Richard Muthoka with a water kiosk	Kitui West	Matinyani	Kyondoni	2/20/20 25	6/30/ 2025	1 exte nded pipel ine	2,000 people	1,891,600.00	1,891,600.00	-	Completed
164	Office of the Governor	Opening of road from kwa Musyoka Nguthu to Kwa Kasusu muyo via kwa Kakusu	Kitui West	Matinyani	Kyondoni	2/20/20 25	6/30/ 2025	1 Roa d	2,000 people	930,320.00	930,320.00	-	Completed
165	Office of the Governor	Pipeline extention from kwa Mwalimu Maingi to kanzevyu and mwaani water kiosks	Kitui West	Matinyani	Katheuni/ Kaliakaty a	2/20/20 25	6/30/ 2025	1 exte nded pipel ine	2,000 people	1,895,500.00	1,895,500.00	-	Completed
166	Office of the Governor	Equipping and solarisation of Kauma secondary school borehole with a public water stand and 10,000 L water storage tank	Kitui West	Matinyani	Kauma/M usosya	2/20/20 25	6/30/ 2025	1 solar ised dam	2,000 people	1,962,860.00	1,962,860.00	-	Completed
167	Office of the Governor	Road opening from Kwa Nzau Mitau to Sumbuni via Kwa Muthama	Kitui West	Matinyani	Kauma/M usosya	2/20/20 25	6/30/ 2025	1 Roa d	2,000 people	1,489,799.60	1,489,799.60	-	Completed
168	Office of the Governor	Grading and construction of drifts and slabs on roads from kwa	Kitui West	Matinyani	Kauma/M usosya	2/20/20 25	6/30/ 2025	1 Roa d	2,000 people	3,130,072.00	3,130,072.00	-	Completed

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Tar get	No. of Benefi aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
		Musyimi primary to kwa mulwa muli via kwa Muli kitheka											
169	Office of the Governor	Drilling of a borehole at Kathuma dispensary	Kitui West	Matinyani	Kathuma	2/20/2025	6/30/2025	1 bore hole	2,000 people	1,940,890.00	1,940,890.00	-	Completed
170	Office of the Governor	Fencing and installation of a gate at kwa Mutonga primary playing ground	Kitui West	Kwa Mutonga/ Kithumula	Mutonga	2/20/2025	6/30/2025	1 Fence	2,000 people	2,139,491.96	2,139,491.96	-	Completed
171	Office of the Governor	Opening and grading of a road from kwa Mutonga to Syokithumbi A.I.C Church	Kitui West	Kwa Mutonga/ Kithumula	Mutonga	2/20/2025	6/30/2025	1 Road	2,000 people	1,709,239.40	1,709,239.40	-	Completed
172	Office of the Governor	Slab at kwa Mbiwa Kingati to Mithikwani Market road	Kitui West	Kwa Mutonga/ Kithumula	Mithikwani	2/20/2025	6/30/2025	1 Road	2,000 people	1,885,330.60	1,885,330.60	-	Completed
173	Office of the Governor	Opening of road from Kwa kwa Muli Mwanga to Kwa Peter Mutua to Kauwi river	Kitui West	Kwa Mutonga/ Kithumula	Kithumula	2/20/2025	6/30/2025	1 Road	2,000 people	1,280,681.13	1,280,681.13	-	Completed
174	Office of the Governor	Road grading from Katithini to Mutindi river	Kitui West	Kwa Mutonga/ Kithumula	Kithumula	2/20/2025	6/30/2025	1 Road	2,000 people	1,593,869.00	1,593,869.00	-	Completed
175	Office of the Governor	Fencing, installation of gate at Ndiuni Health centre and Installation of	Kitui West	Kwa Mutonga/ Kithumula	Kasaini	2/20/2025	6/30/2025	1 Fence	2,000 people	1,461,550.00	1,461,550.00	-	Completed

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Target	No. of Beneficiaries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub-Couty	Ward	Village								
		10,000lts water tank											
176	Office of the Governor	Equipping and piping of Kwa Musuva borehole	Kitui West	Kwa Mutonga/ Kithumula	Kwa Mulungu	2/20/2025	6/30/2025	1 pipeline extension	2,000 people	1,998,000.00	1,998,000.00	-	Completed
177	Office of the Governor	Construction of 4-door pit latrine at Kwa Mulungu Primary School	Kitui West	Kwa Mutonga/ Kithumula	Kwa Mulungu	2/20/2025	6/30/2025	1 latrine	350 learners	844,325.00	844,325.00	-	Completed
178	Office of the Governor	Completion of Maternity wing at Ndiuni Health Centre	Kitui West	Kwa Mutonga/ Kithumula	Kwa Mutonga/ Kithumula	2/20/2025	6/30/2025	1 maternity wing	2,000 people	1,999,773.46	1,999,773.46	-	Completed
179	Office of the Governor	Grading of road from Ndolome kwa Malusi Kitothya, Komu kwa Kivivya with slab and culvert at Kauwi river	Kitui West	Kwa Mutonga/ Kithumula	Kwa Mutonga/ Kithumula	2/20/2025	6/30/2025	1 Road	2,000 people	1,936,847.05	1,936,847.05	-	Completed
180	Office of the Governor	Construction of ECDE classroom at Kwa Mulungu Primary School	Kitui West	Kwa Mutonga/ Kithumula	Kwa Mutonga/ Kithumula	2/20/2025	6/30/2025	1 ECDE Classroom	40 learners	1,349,967.00	1,349,967.00	-	Completed
181	Office of the Governor	Completion of Maliku Health Centre laboratory	Kitui Rural	Kisasi	Maliku	2/20/2025	6/30/2025		2,000 people	867,066.00	867,066.00	-	Completed

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Tar get	No. of Benefi caries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
182	Office of the Governor	Construction of a drift at miumbu along kalala to kyambusya road	Kitui Rural	Kisasi	Kavisuni	2/20/20 25	6/30/ 2025	1 Roa d	2,000 people	1,585,778.00	1,585,778.00	-	Completed
183	Office of the Governor	Opening of feeder road from kwa Mbeni Musyoka farm-Malusi Kiema to kwa Kyalo Kinyili with a culvert at Kwa Malusi Kiema.	Kitui Rural	Kisasi	Masimbin i	2/20/20 25	6/30/ 2025	1 Roa d	2,000 people	1,345,832.00	1,345,832.00	-	Completed
184	Office of the Governor	Opening of kwa Mbiti-kwa Kyee to Kitambaa road	Kitui Rural	Kisasi	Mbusyani	2/20/20 25	6/30/ 2025	1 Roa d	2,000 people	1,840,000.00	1,840,000.00	-	Completed
185	Office of the Governor	Drilling of borehole at Kasevi/Kwa Kutu	Kitui Rural	Kisasi	Ngiluni	2/20/20 25	6/30/ 2025	1 bore hole	2,000 people	1,972,000.00	1,972,000.00	-	Completed
186	Office of the Governor	Construction of outpatient room at Mukameni dispensary	Kitui Rural	Kisasi	Nguuni/M ukameni	2/20/20 25	6/30/ 2025	1 outp atien t roo m	2,000 people	1,190,872.00	1,190,872.00	-	Completed
187	Office of the Governor	Construction of Kamulu ECDE classroom	Kitui Rural	Kisasi	Mosa	2/20/20 25	6/30/ 2025	1 ECD E Clas sroo m	40 learners	1,200,430.00	1,200,430.00	-	Completed
188	Office of the Governor	Rehabilitation of Nzeeu Kavasya Ngiluni Sump well water supply project	Kitui Rural	Kisasi	Kisasi	2/20/20 25	6/30/ 2025	1 sam p well	2,000 people	1,983,000.00	1,983,000.00	-	Completed

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Tar get	No. of Benefici aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
189	Office of the Governor	Supply and installation of 2no. 10,000 liters water tanks at Ikotomwithe ECDE Class	Kitui Rural	Mbitini	Mbitini	2/20/20 25	6/30/ 2025	1 ECD E Clas sroo m	40 learners	536,290.00	536,290.00	-	Completed
190	Office of the Governor	Road opening, grading and civil works from Katwala Market via Kwa Tabitha Musyoka to Mukaeni Primary to Mary Wambua up to Kwa Mwinzi Malundu.	Kitui Rural	Mbitini	Katwala	2/20/20 25	6/30/ 2025	1 Roa d	2,000 people	1,840,000.00	1,840,000.00	-	Completed
191	Office of the Governor	Completion of maternity ward at Kitungati dispensary	Kitui Rural	Mbitini	Kitungati	2/20/20 25	6/30/ 2025	1 mate rnity ward	2,000 people	1,122,900.00	1,122,900.00	-	Completed
192	Office of the Governor	Renovation of Kitungati dispensary	Kitui Rural	Mbitini	Kitungati	2/20/20 25	6/30/ 2025	1 reno vate d disp ensa ry	2,000 people	1,705,860.00	1,705,860.00	-	Completed
193	Office of the Governor	Road opening, grading and civil works from Kwa Mbeu via Ilika to Kwa Masaulu to Ulungu thrn to Kivumbuni through Kwa Kyalo Mutua.	Kitui Rural	Mbitini	Ngangani	2/20/20 25	6/30/ 2025	1 Roa d	2,000 people	1,775,960.00	1,775,960.00	-	Completed

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Tar get	No. of Benefi caries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
194	Office of the Governor	Road opening, grading and civil works from Kitungati junction to Mbaa Kisavi to Kwa Mang'ee to Kwa Musava	Kitui Rural	Mbitini	Kanzau	2/20/20 25	6/30/ 2025	1 Roa d	2,000 people	1,351,980.00	1,351,980.00	-	Completed
195	Office of the Governor	Drilling of Kilamba borehole (Kivuuni)	Kitui Rural	Mbitini	Kivuuni	2/20/20 25	6/30/ 2025	1 bore hole	2,000 people	1,946,000.00	1,946,000.00	-	Completed
196	Office of the Governor	Drilling of Kamulu borehole	Kitui Rural	Mbitini	Mbitini	2/20/20 25	6/30/ 2025	1 bore hole	2,000 people	1,966,080.00	1,966,080.00	-	Completed
197	Office of the Governor	Construction of ECDE classroom at Iiani primary	Kitui Rural	Yatta/Kw a Vonza	Kanyonyo o	2/20/20 25	6/30/ 2025	1 ECD E Clas sroo m	40 learners	1,222,450.00	1,222,450.00	-	Completed
198	Office of the Governor	Construction of ECDE classroom at Kyambo primary	Kitui Rural	Yatta/Kw a Vonza	Kanyonyo o	2/20/20 25	6/30/ 2025	1 ECD E Clas sroo m	40 learners	1,240,990.00	1,240,990.00	-	Completed
199	Office of the Governor	Construction of ECDE classroom at Thome Primary School	Kitui Rural	Yatta/Kw a Vonza	Kwa Vonza	2/20/20 25	6/30/ 2025	1 ECD E Clas sroo m	40 learners	1,141,080.00	1,141,080.00	-	Completed
200	Office of the Governor	Fencing Kwa Vonza Dispensary and gate	Kitui Rural	Yatta/Kw a Vonza	Kwa Vonza	2/20/20 25	6/30/ 2025	1 Fenc e	2,000 people	3,570,016.00	3,570,016.00	-	Completed

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Tar get	No. of Benefi aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
201	Office of the Governor	Construction of sump well at kwa kavya at Mwitasyano river	Kitui Rural	Yatta/Kw a Vonza	Nyanyaa/ Ndunguni	2/20/20 25	6/30/ 2025	1 sum p well	2,000 people			-	Completed
202	Office of the Governor	Construction of an ECDE classroom at Kyaithani Primary School	Kitui Rural	Yatta/Kw a Vonza	Nyanyaa/ Ndunguni	2/20/20 25	6/30/ 2025	1 ECD E Clas sroo m	40 learners	1,244,840.00	1,244,840.00	-	Completed
203	Office of the Governor	Construction of Ngulilu ECDE	Kitui Rural	Yatta/Kw a Vonza	Makusya	2/20/20 25	6/30/ 2025	1 ECD E Clas sroo m	40 learners	1,181,100.00	1,181,100.00	-	Completed
204	Office of the Governor	Installation and piping of Kyainya borehole	Kitui Rural	Yatta/Kw a Vonza	Ilika	2/20/20 25	6/30/ 2025	1 pipe d bore hole	2,000 people	1,956,667.00	1,956,667.00	-	Completed
205	Office of the Governor	Installation of solar panels at Muvitha borehole	Kitui Rural	Yatta/Kw a Vonza	Kawongo/ Nthongoni	2/20/20 25	6/30/ 2025	1 Sola rized bore hole	2,000 people	1,679,700.00	1,679,700.00	-	Completed
206	Office of the Governor	Renovation of Kathemboni dispensary	Kitui Rural	Yatta/Kw a Vonza	Kawongo/ Nthongoni	2/20/20 25	6/30/ 2025	1 disp ensa ry	2,000 people	1,715,800.00	1,715,800.00	-	Completed
207	Office of the Governor	Construction of 4 door pit latrine at Kamanyi vocational and market	Kitui Rural	Yatta/Kw a Vonza	Kawongo/ Nthongoni	2/20/20 25	6/30/ 2025	1 4- pit toilet	2,000 people	823,800.00	823,800.00	-	Completed

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Tar get	No. of Benefici aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
208	Office of the Governor	Kiumole-Mamole- Kwa Kilui junction concrete slab lot I	Kitui Rural	Yatta/Kw a Vonza	Yatta/Kw a Vonza	2/20/20 25	6/30/ 2025	1 slab	2,000 people	4,533,535.35	4,533,535.35	-	Completed
209	Office of the Governor	Kiumole-Mamole- Kwa Kilui junction concrete slab lot II	Kitui Central	Yatta/Kw a Vonza	Yatta/Kw a Vonza	2/20/20 25	6/30/ 2025	1 slab	2,000 people	2,884,161.00	2,884,161.00	-	Completed
210	Office of the Governor	Drilling and equipping of Ilika Secondary School borehole	Kitui Rural	Yatta/Kw a Vonza	Yatta/Kw a Vonza	2/20/20 25	6/30/ 2025	1 bore hole	2,000 people	4,200,000.00	4,200,000.00	-	Completed
211	Office of the Governor	Construction of a drift along kamweu-mukameni road	Kitui Rural	Kanyangi	Kanyangi	2/20/20 25	6/30/ 2025	1 Roa d	2,000 people	1,659,496.00	1,659,496.00	-	Completed
212	Office of the Governor	Fencing and installation of gate at Itulani VTC	Kitui Rural	Kanyangi	Kalulini	2/20/20 25	6/30/ 2025	1 Fenc e	2,000 people	1,014,545.00	1,014,545.00	-	Completed
213	Office of the Governor	Construction of a 4- door pit latrine at Itulani VTC	Kitui Rural	Kanyangi	Kalulini	2/20/20 25	6/30/ 2025	1 toilet	2,000 people	836,800.00	836,800.00	-	Completed
214	Office of the Governor	Construction of a 4- door pit latrine at Nzambia market	Kitui Rural	Kanyangi	Nzambia	2/20/20 25	6/30/ 2025	1 toilet	2,000 people	785,350.00	785,350.00	-	Completed
215	Office of the Governor	Construction of a sand dam at Kwa Mbiku stream	Kitui Rural	Kanyangi	Nzambia	2/20/20 25	6/30/ 2025	1 sand dam	2,000 people	834,975.00	834,975.00	-	Completed
216	Office of the Governor	Road improvement from Ndovoini to Kangu Kangu	Kitui Rural	Kanyangi	Nzambia	2/20/20 25	6/30/ 2025	1 Roa d	2,000 people	2,001,406.00	2,001,406.00	-	Completed
217	Office of the Governor	Construction of a slab at kwa kyalo king'ola hill along kilumya market- kiunduani road	Kitui Rural	Kanyangi	Kanyongo nyo	2/20/20 25	6/30/ 2025	1 Roa d	2,000 people	2,047,010.24	2,047,010.24	-	Completed
218	Office of the Governor	Renovation of Kiseuni dispensary	Kitui Rural	Kanyangi	Kiseuni	2/20/20 25	6/30/ 2025	1 reno	2,000 people	1,229,110.00	1,229,110.00	-	Completed

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Tar get	No. of Benefi caries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
								vate d disp ensa ry					
219	Office of the Governor	Construction of Itooma Pprimary School ECDE classroom	Kitui Rural	Kanyangi	Kitooni	2/20/20 25	6/30/ 2025	1 ECD E Clas sroo m	40 learners	1,242,670.00	1,242,670.00	-	Completed
220	Office of the Governor	Supply and installation of 4no. Two arms integrated solar lights at Kilumya shopping centre	Kitui Rural	Kanyangi	Kanyangi	2/20/20 25	6/30/ 2025	2 Sola r light s	2,000 people	1,060,514.20	1,060,514.20	-	Completed
221	Office of the Governor	Rehabilitation of Muthoo sumpwell water project	Kitui Central	Miambani	Mutula/M utukya	2/20/20 25	6/30/ 2025	1 sum p well	2,000 people	1,761,900.00	1,761,900.00	-	Completed
222	Office of the Governor	Opening of feeder road from Mikuku shopping centre to Malato through Kwa Kalia	Kitui Central	Miambani	Munganga	2/20/20 25	6/30/ 2025	1 Roa d	2,000 people	1,500,367.20	1,500,367.20	-	Completed
223	Office of the Governor	Construction and solarization of Kavalo shallow well	Kitui Central	Miambani	Nzaaya	2/20/20 25	6/30/ 2025	1 solar ised shall ow well	2,000 people	1,887,250.00	1,887,250.00	-	Completed
224	Office of the Governor	Installation of solar power and pipeline extension from	Kitui Central	Miambani	Kavalo/Us iani	2/20/20 25	6/30/ 2025	1 solar ised	2,000 people	1,926,600.00	1,926,600.00	-	Completed

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Tar get	No. of Benefi caries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
		Usiani Primary School borehole						bore hole					
225	Office of the Governor	Installation of 2no. Solar lights at each of the following markets:Kamandio market, Ngoveni market, Nzune market and Kiluma market Kaango shopping centre	Kitui Central	Miambani	Kamandio /Ndiani/Nzune	2/20/2025	6/30/2025	2 solar lights	2,000 people	1,803,568.00	1,803,568.00	-	Completed
226	Office of the Governor	Repair of the Kalengeli pipeline to Kamandio market	Kitui Central	Miambani	Kamandio /Ndiani/Nzune	2/20/2025	6/30/2025	1 repaired market	2,000 people	1,701,204.00	1,701,204.00	-	Completed
227	Office of the Governor	Construction of a slab at Kathambala along Mikuyuni to Nzambaa feeder road	Kitui Central	Miambani	Kanzau/Malili/Mikuyuni	2/20/2025	6/30/2025	1 Road	2,000 people	1,607,000.00	1,607,000.00	-	Completed
228	Office of the Governor	Construction of slabs and culverts along St.Mary's to Kiluili road	Kitui Central	Miambani	Miambani	2/20/2025	6/30/2025	1 Road	2,000 people	2,016,567.00	2,016,567.00	-	Completed
229	Office of the Governor	Construction of slab at Kwa Malia Mati along Kanzau to Kamandio road	Kitui Central	Miambani	Miambani	2/20/2025	6/30/2025	1 Road	2,000 people	2,042,992.00	2,042,992.00	-	Completed
230	Office of the Governor	Improvement of Mikuyuni Kyume road	Kitui Central and Mwingi Central	Miambani /Mui	Miambani /Mui	2/20/2025	6/30/2025	1 Road	2,000 people	3,938,780.00	3,938,780.00	-	Completed

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Tar get	No. of Benefi aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
231	Office of the Governor	Construction of culvert at kwa Munzaa	Kitui Central	Township	Town	2/20/2025	6/30/2025	1 culvert	2,000 people	1,498,488.00	1,498,488.00	-	Completed
232	Office of the Governor	Installation of 5 no. solar lights from bestlady through Kwa Miraa to cereals board	Kitui Central	Township	Town	2/20/2025	6/30/2025	5 solar lights	2,000 people	1,097,500.00	1,097,500.00	-	Completed
233	Office of the Governor	Construction of a perimeter wall at Kalundu ECDE	Kitui Central	Township	Kalundu	2/20/2025	6/30/2025	1 ECD E Classroom	40 learners	1,457,070.00	1,457,070.00	-	Completed
234	Office of the Governor	Installation of 2no. solar lights at behind lake oil street, Kwa Nzau and Wambulu street	Kitui Central	Township	Kalundu	2/20/2025	6/30/2025	2 Solar lights	2,000 people	524,320.00	524,320.00	-	Completed
235	Office of the Governor	Drilling and equipping of a borehole at Kalundu market	Kitui Central	Township	Kalundu	2/20/2025	6/30/2025	1 bore hole	2,000 people	4,340,406.00	4,340,406.00	-	Completed
236	Office of the Governor	Construction of an ECDE classroom at Manyenyoni Primary school	Kitui Central	Township	Majengo/Manyenyoni	2/20/2025	6/30/2025	1 ECD E Classroom	40 learners	1,162,590.00	1,162,590.00	-	Completed
237	Office of the Governor	Installation of solar lights at Kwa Kitavi Ngala and Kwa Mutua Njeru(each 2 solar lights)	Kitui Central	Township	Majengo/Manyenyoni	2/20/2025	6/30/2025	4 solar lights	2,000 people	905,000.00	905,000.00	-	Completed

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Tar get	No. of Benefi caries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
238	Office of the Governor	Construction of perimeter wall at Majengo ECDE Centre	Kitui Central	Township	Majengo/ Manyenyo ni	2/20/20 25	6/30/ 2025	1 ECD E Clas sroo m	40 learners	1,993,205.00	1,993,205.00	-	Completed
239	Office of the Governor	Supply and installation of 2no. 10m3 water tanks at Syongila ECDE and Mutendea water kiosk	Kitui Central	Township	Kaveta/Sy ongila	2/20/20 25	6/30/ 2025	1 ECD E Clas sroo m	40 learners	465,785.00	465,785.00	-	Completed
240	Office of the Governor	Drilling and equipping of a borehole at Kaveta	Kitui Central	Township	Kaveta/ Syongila	2/20/20 25	6/30/ 2025	1 bore hole	2,000 people	4,247,800.00	4,247,800.00	-	Completed
241	Office of the Governor	Piping and installation of water Kiosk with 10M3 water tank at Kaveta Shopping Centre	Kitui Central	Township	Kaveta/Sy ongila	2/20/20 25	6/30/ 2025	1 insta lled tank	2,000 people	1,477,205.40	1,477,205.40	-	Completed
242	Office of the Governor	Installation of 2 no. solarlights at upper Katyethoka and lower Katyethoka	Kitui Central	Township	Katyethok a/Ngiini	2/20/20 25	6/30/ 2025	2 solar light s	2,000 people	537,892.00	537,892.00	-	Completed
243	Office of the Governor	Grading of AIC Ngiini-Kwa Mutio road	Kitui Central	Township	Katyethok a/Ngiini	2/20/20 25	6/30/ 2025	1 Roa d	2,000 people	2,204,464.00	2,204,464.00	-	Completed
244	Office of the Governor	Construction of an ECDE Class at Ngiini Primary School	Kitui Central	Township	Katyethok a/Ngiini	2/20/20 25	6/30/ 2025	1 ECD E Clas sroo m	40 learners	1,102,010.00	1,102,010.00	-	Completed

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Tar get	No. of Benefici aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
245	Office of the Governor	Supply and installation of 6no. Two arms integrated solar lights at JICA Estate	Kitui Central	Township	Township	2/20/20 25	6/30/ 2025	6 solar light s	2,000 people	1,540,307.55	1,540,307.55	-	Completed
246	Office of the Governor	Construction of culvert at kwa Munzaa in Kundakindu	Kitui Central	Township	Township	2/20/20 25	6/30/ 2025	1 culv ert	2,000 people	1,618,316.00	1,618,316.00	-	Completed
247	Office of the Governor	Completion of ultra modern multipurpose hall at Mutendea Secondary School	Kitui Central	Township	Township	2/20/20 25	6/30/ 2025	1 mult purp ose	2,000 people	4,929,572.00	4,929,572.00	-	Completed
248	Office of the Governor	Installation of cabros from kwa Ngava to Bonus Mall (Phase 1)	Kitui Central	Township	Township	2/20/20 25	6/30/ 2025	1 phra se cabr os	2,000 people	3,092,821.00	3,092,821.00	-	Completed
249	Office of the Governor	Opening and grading with slabs road from Kluluini, Mavui to Kwa Kikulu	Kitui Central	Kyangwit hya West	Township	2/20/20 25	6/30/ 2025	1 Roa d	2,000 people	1,605,440.00	1,605,440.00	-	Completed
250	Office of the Governor	Construction of ECDE classroom at Kakuuni primary school	Kitui Central	Kyangwit hya West	Itoleka	2/20/20 25	6/30/ 2025	1 ECD E Clas sroo m	40 learners	1,162,350.00	1,162,350.00	-	Completed
251	Office of the Governor	Construction of 4- door pit latrine at Itoleka dispensary	Kitui Central	Kyangwit hya West	Itoleka	2/20/20 25	6/30/ 2025	1 toilet	2,000 people	799,994.00	799,994.00	-	Completed

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Tar get	No. of Benefi aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
252	Office of the Governor	Construction of a drift at Kithiano stream (Kaleve to Isevini shop)	Kitui Central	Kyangwit hya West	Utooni/M busyani	2/20/20 25	6/30/ 2025	1 drift	2,000 people	1,557,532.00	1,557,532.00	-	Completed
253	Office of the Governor	Road opening from Kwa Kamene Musau to Kwa Shariff with grading	Kitui Central	Kyangwit hya West	Tungutu	2/20/20 25	6/30/ 2025	1 Roa d	2,000 people	1,579,572.00	1,579,572.00	-	Completed
254	Office of the Governor	Equipping of Mulutu borehole with solarized pumping system and water kiosk at Mulutu	Kitui Central	Kyangwit hya West	Mulutu/U nyaa	2/20/20 25	6/30/ 2025	1 equi pped bore hole	2,000 people	1,863,900.00	1,863,900.00	-	Completed
255	Office of the Governor	Installation of 6no. Intergrated two arms solar lights along Unyaa shopping centre	Kitui Central	Kyangwit hya West	Mulutu/U nyaa	2/20/20 25	6/30/ 2025	6 solar light s	2,000 people	1,380,999.80	1,380,999.80	-	Completed
256	Office of the Governor	Construction of Unyaa 4-door pit latrine toilets	Kitui Central	Kyangwit hya West	Mulutu/U nyaa	2/20/20 25	6/30/ 2025	1 toilet	2,000 people	800,136.00	800,136.00	-	Completed
257	Office of the Governor	Opening up and grading of Kwa Kitonyo to Imale feeder road	Kitui Central	Kyangwit hya West	Kyamathy aka/Nduu moni/Tiva	2/20/20 25	6/30/ 2025	1 Roa d	2,000 people	1,592,332.00	1,592,332.00	-	Completed
258	Office of the Governor	Opening and grading with drainage of Mulutu market Muthusi- Monica to Ithookwe airstrip	Kitui Central	Kyangwit hya West	Kyangwit hya West	2/20/20 25	6/30/ 2025	1 road	2,000 people	2,017,646.00	2,017,646.00	-	Completed
259	Office of the Governor	Kwa Muli junction- Mwania stream Kwa Kimanzi	Kitui Central	Kyangwit hya West	Kyangwit hya West	2/20/20 25	6/30/ 2025	1 road	2,000 people	4,146,554.65	4,146,554.65	-	Completed

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Tar get	No. of Benefi aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
260	Office of the Governor	Construction of Kituluni drift along Kwa Wambua Kivui Road	Kitui Central	Kyangwit hya West	Kyangwit hya West	2/20/20 25	6/30/ 2025	1 Roa d	2,000 people	4,815,270.15	4,815,270.15	-	Completed
261	Office of the Governor	Opening and grading of Mithengo-Tumulu Kwa Kyalo Mboo- Kwa Kithendu Kwa lungu road	Kitui Central	Mulango	Kyangwit hya West	2/20/20 25	6/30/ 2025	1 Roa d	2,000 people	1,664,600.00	1,664,600.00	-	Completed
262	Office of the Governor	Rehabilitation of Katulani sumpwell	Kitui Central	Mulango	Katulani	2/20/20 25	6/30/ 2025	Su mp well	2,000 people	1,926,474.00	1,926,474.00	-	Completed
263	Office of the Governor	Opening of road kwa Kamando Ngula Mwilini river	Kitui Central	Mulango	Katulani	2/20/20 25	6/30/ 2025	1 Roa d	2,000 people	1,817,430.00	1,817,430.00	-	Completed
264	Office of the Governor	Construction of dormitory at Katulani vocational Training Centre	Kitui Central	Mulango	Kwa Muli	2/20/20 25	6/30/ 2025	1 dor mito ry	2,000 people	1,900,204.00	1,900,204.00	-	Completed
265	Office of the Governor	Slabbing of Syilumaini- Kyandui road and culverting, grading and expansion	Kitui Central	Mulango	Wii	2/20/20 25	6/30/ 2025	1 Roa d	2,000 people	1,461,484.00	1,461,484.00	-	Completed
266	Office of the Governor	Road opening from Kithumulani to Kwa Mutema to Kwa Mbathi, Wayani to Kwa Ngila to Manooni road	Kitui Central	Mulango	Wikililye	2/20/20 25	6/30/ 2025	1 Roa d	2,000 people	1,653,740.00	1,653,740.00	-	Completed
267	Office of the Governor	Construction of 4- door pit latrine toilet at Kyangunga dispensary land	Kitui Central	Mulango	Kyangung a	2/20/20 25	6/30/ 2025	1 toilet	2,000 people	830,954.00	830,954.00	-	Completed

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Tar get	No. of Benefi caries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
268	Office of the Governor	Construction of armoury Kyangunga Chiefs Office	Kitui Central	Mulango	Kyangung a	2/20/20 25	6/30/ 2025	1 Arm oury	2,000 people	1,056,528.00	1,056,528.00	-	Completed
269	Office of the Governor	Chainlink fence and gate at chiefs office at Kyangangu	Kitui Central	Mulango	Kyangung a	2/20/20 25	6/30/ 2025	1 fenc e	2,000 people	2,090,100.00	2,090,100.00	-	Completed
270	Office of the Governor	Opening and grading of Kwa Musui Kwa Muema Mativo to Nzeeu to Kwa Kilunda	Kitui Central	Mulango	Kyangung a	2/20/20 25	6/30/ 2025	1 road	2,000 people	1,664,310.00	1,664,310.00	-	Completed
271	Office of the Governor	Construction of drift Kyuusi Kwa Muema Musyoka through Kamau Kata Kanyumu	Kitui Central	Mulango	Kyambiti	2/20/20 25	6/30/ 2025	1 drift	2,000 people	1,638,500.00	1,638,500.00	-	Completed
272	Office of the Governor	Mukameni water piping extension from Kwa Kyalo Kitonyo kiosk to Kyambiti shopping centre and Kyambiti dispensary	Kitui Central	Mulango	Mulango	2/20/20 25	6/30/ 2025	1 pipel ine exte nsio n	2,000 people	1,882,355.00	1,882,355.00	-	Completed
273	Office of the Governor	Completion of Kyangunga police post	Kitui Central	Mulango	Mulango	2/20/20 25	6/30/ 2025	1 polic e offic e	2,000 people	2,733,609.60	2,733,609.60	-	Completed
274	Office of the Governor	Fencing of Mulango Vocational Training College	Kitui Central	Mulango	Mulango	2/20/20 25	6/30/ 2025	1 Fenc e	2,000 people	969,980.00	969,980.00	-	Completed

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Tar get	No. of Benefi aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
275	Office of the Governor	Fencing of Wanzua dispensary	Kitui Central	Kyangwit hya East	Ivaini	2/20/2025	6/30/2025	1 Fence	2,000 people	1,431,657.37	1,431,657.37	-	Completed
276	Office of the Governor	Drift at Mwaangi river connecting Kalawa and Mulundi	Kitui Central	Kyangwit hya East	Mulundi	2/20/2025	6/30/2025	1 drift	2,000 people	1,595,766.00	1,595,766.00	-	Completed
277	Office of the Governor	Construction of 4-door pit latrine at Kwa Ngindu ECDE	Kitui Central	Kyangwit hya East	Misewani	2/20/2025	6/30/2025	1 toilet	40 learners	704,370.00	704,370.00	-	Completed
278	Office of the Governor	Fencing of Kwa Ukungu Primary School with a gate	Kitui Central	Kyangwit hya East	Misewani	2/20/2025	6/30/2025	1 Fence	2,000 people	1,478,520.00	1,478,520.00	-	Completed
279	Office of the Governor	Road opening from Kwa Mukwa Muuthi, Kauluni road with culverts	Kitui Central	Kyangwit hya East	Museve	2/20/2025	6/30/2025	1 Road	2,000 people	1,804,380.00	1,804,380.00	-	Completed
280	Office of the Governor	Road opening from Mutune Makinuni tuo Kwa Syuma	Kitui Central	Kyangwit hya East	Mutune	2/20/2025	6/30/2025	1 Road	2,000 people	1,564,608.00	1,564,608.00	-	Completed
281	Office of the Governor	Road opening from kwa Kame to kwa Nyamu Musya with culverts	Kitui Central	Kyangwit hya East	Kalawa/K abaa	2/20/2025	6/30/2025	1 Road	2,000 people	1,393,740.00	1,393,740.00	-	Completed
282	Office of the Governor	Road opening from Kwa Ndungo through Makaani to Kisungu	Kitui Central	Kyangwit hya East	Kyangwit hya East	2/20/2025	6/30/2025	1 Road	2,000 people	2,094,660.00	2,094,660.00	-	Completed
283	Office of the Governor	Road opening Kwa Gerald, Umuu, Kwa Nzoki, Kwa Ndalua to Kwa Mbili	Kitui Central	Kyangwit hya East	Kyangwit hya East	2/20/2025	6/30/2025	1 Road	2,000 people	1,996,360.00	1,996,360.00	-	Completed
284	Office of the Governor	Water pipeline extension from Kwa Muthoka	Kitui East	Zombe/M witika	Ngungi/K asunguni	2/20/2025	6/30/2025	1 pipel ine	2,000 people	1,925,000.00	1,925,000.00	-	Completed

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Tar get	No. of Benefi caries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
		water kiosk to Mutie						exte nsio n					
285	Office of the Governor	Grading of feeder road from Nzilani market to Malinga area	Kitui East	Zombe/Mwitika	Thua	2/20/2025	6/30/2025	1 Road	2,000 people	1,907,620.00	1,907,620.00	-	Completed
286	Office of the Governor	Grading of Kithumulani to Kanguli primary school to chiefs home to Kwa Kithingu to Ngelani shopping centre, murraming and culverts installation	Kitui East	Zombe/Mwitika	Malatani	2/20/2025	6/30/2025	1 road	2,000 people	1,902,052.00	1,902,052.00	-	Completed
287	Office of the Governor	Water pipeline extension from Mwangeni to Kyululu market and a kiosk	Kitui East	Zombe/Mwitika	Ilaa/Katikoni	2/20/2025	6/30/2025	1 pipel ine allo wan ce	2,000 people	1,574,460.00	1,574,460.00	-	Completed
288	Office of the Governor	Construction of ECDE class at Kaluli Primary School	Kitui East	Zombe/Mwitika	Makongo/Kavingo	2/20/2025	6/30/2025	1 ECD E Clas sroo m	40 learners	1,209,630.00	1,209,630.00	-	Completed
289	Office of the Governor	Installation 10,000litres water tank and gutters at Kaluli Primary School	Kitui East	Zombe/Mwitika	Makongo/Kavingo	2/20/2025	6/30/2025	1 tank	2,000 people	208,590.00	208,590.00	-	Completed
290	Office of the Governor	Construction of ECDE class room	Kitui East	Zombe/Mwitika	Kikuu	2/20/2025	6/30/2025	1 ECD E	40 learners	1,209,630.00	1,209,630.00	-	Completed

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Tar get	No. of Benefi aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
		at Kalinga Primary School						Clas sroo m					
291	Office of the Governor	Installation of 10m3 water tank and gutters at Kalinga Primary School	Kitui East	Zombe/Mwitika	Kikuu	2/20/2025	6/30/2025	1 tank	2,000 people	208,590.00	208,590.00	-	Completed
292	Office of the Governor	Equipping and solarization of Kasunguni borehole with pipeline extension from the source to Kasunguni market	Kitui East	Zombe/Mwitika	Zombe/Mwitika	2/20/2025	6/30/2025	1 solarised borehole	2,000 people	1,998,000.00	1,998,000.00	-	Completed
293	Office of the Governor	Construction of water kiosk with a 10m3 plastic water tank at Kasunguni market and pipeline extension from kwa Tom Mutie to Kimangao market	Kitui East	Zombe/Mwitika	Zombe/Mwitika	2/20/2025	6/30/2025	1 tank, kiosk, and pipeline extension	2,000 people	1,956,600.00	1,956,600.00	-	Completed
294	Office of the Governor	Maintenance of Katumbo Mbangulo-Nzilani road	Kitui East	Zombe/Mwitika	Zombe/Mwitika	2/20/2025	6/30/2025	1 Road	2,000 people	4,898,100.00	4,898,100.00	-	Completed
295	Office of the Governor	Construction of a 4-door pit latrine at Mwembe tayari shopping centre	Kitui East	Nzambani	Kyanika/Mwembe Tayari	2/20/2025	6/30/2025	1 toilet	2,000 people	803,130.00	803,130.00	-	Completed
296	Office of the Governor	Construction of a slab and box culvert at Katitika	Kitui East	Nzambani	Kyanika/Mwembe Tayari	2/20/2025	6/30/2025	1 Road	2,000 people	1,958,080.00	1,958,080.00	-	Completed

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Tar get	No. of Benefi aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
		stream along KVS- Muluka road											
297	Office of the Governor	Fencing of Ngengi primary school compound with ECDE centre	Kitui East	Nzambani	Kavalula/ Ngengi	2/20/20 25	6/30/ 2025	1 Fenc e	40 learners	1,123,200.00	1,123,200.00	-	Completed
298	Office of the Governor	Construction of a boda boda shed at Kilonzo shopping centre	Kitui East	Nzambani	Kilonzo	2/20/20 25	6/30/ 2025		200 people	557,000.00	557,000.00	-	Completed
299	Office of the Governor	Road opening from Nzambani primary through Maithya Mutinda to Kilonzo shopping centre	Kitui East	Nzambani	Kilonzo	2/20/20 25	6/30/ 2025	1 Roa d	2,000 people	1,631,797.39	1,631,797.39	-	Completed
300	Office of the Governor	Road opening from kwa Mbeva through kwa Mutua Mutisya to Ndonguni with culverts and slab constructions	Kitui East	Nzambani	Ikuyuni	2/20/20 25	6/30/ 2025	1 Roa d	2,000 people	1,785,820.00	1,785,820.00	-	Completed
301	Office of the Governor	Road improvement from ABC Nzambani to Kamuungu primary school and installation of culverts and slabs construction	Kitui East	Nzambani	Kangweni	2/20/20 25	6/30/ 2025	1 Roa d	2,000 people	1,889,988.00	1,889,988.00	-	Completed
302	Office of the Governor	Road opening from ACK Dr.Krapf Church- Kungunguluni-Kwa Wambua Mulandi junction with	Kitui East	Nzambani	Kyanika/ M.tayari & Kavalula/ Ngengi	2/20/20 25	6/30/ 2025	1 Roa d	2,000 people	2,936,250.00	2,936,250.00	-	Completed

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Tar get	No. of Benefici aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
		installation of culvert and slab											
303	Office of the Governor	Opening up of AIC Kyanika-Kavisi and Nzambani rock plot-Kwa Kyeva-Kwa Kamuti	Kitui East	Nzambani	Nzambani	2/20/2025	6/30/2025	1 road	2,000 people	3,250,200.00	3,250,200.00	-	Completed
304	Office of the Governor	Improvement of Syombuku-Nzeeu-Kavalula road and repair works at Kakungu stream	Kitui East	Nzambani	Nzambani	2/20/2025	6/30/2025	1 Road	2,000 people	2,199,197.60	2,199,197.60	-	Completed
305	Office of the Governor	Chainlink fence and gate at Mathulini Vocational Training Centre	Kitui East	Nzambani	Nzambani	2/20/2025	6/30/2025	1 VTC	350 people	2,285,750.00	2,285,750.00	-	Completed
306	Office of the Governor	Grading of Kakya road with drift and culverts (Mutulu-Kakya-Kwawewa)	Kitui East	Chuluni	Kyanzai	2/20/2025	6/30/2025	1 Road	2,000 people	1,320,776.00	1,320,776.00	-	Completed
307	Office of the Governor	Fencing of Kaliluni dam	Kitui East	Chuluni	Kyanzai	2/20/2025	6/30/2025	1 Fence	2,000 people	1,911,000.00	1,911,000.00	-	Completed
308	Office of the Governor	Opening of road from Kamaembe-Kwa Ivuti-Ndooni	Kitui East	Chuluni	Kyanzai village	2/20/2025	6/30/2025	1 Road	2,000 people	3,500,071.50	3,500,071.50	-	Completed
309	Office of the Governor	Fencing of Kanzooko earthdam	Kitui East	Chuluni	Kenze	2/20/2025	6/30/2025	1 Fence	2,000 people	1,391,160.00	1,391,160.00	-	Completed
310	Office of the Governor	Desilting of Kanzooko earthdam	Kitui East	Chuluni	Kenze	2/20/2025	6/30/2025	1 earth dam	2,000 people	1,494,050.00	1,494,050.00	-	Completed
311	Office of the Governor	Construction of ECDE classroom at	Kitui East	Chuluni	Ngungi	2/20/2025	6/30/2025	1 ECD	40 learners	1,245,000.00	1,245,000.00	-	Completed

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Tar get	No. of Benefi caries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
		Kitho primary school						E Clas sroo m					
312	Office of the Governor	Pipeline extension from Ndunga borehole to Ndunga shopping centre	Kitui East	Chuluni	Kanduti	2/20/2025	6/30/2025	1 pipel ine exte nsio n	2,000 people	1,600,120.00	1,600,120.00	-	Completed
313	Office of the Governor	Installation of solar panels at Ndunga borehole	Kitui East	Chuluni	Kanduti	2/20/2025	6/30/2025	1 Sola rised bore hole	2,000 people	1,499,875.00	1,499,875.00	-	Completed
314	Office of the Governor	Fencing and installation of gate at Ngomango primary school	Kitui East	Chuluni	Kyalele	2/20/2025	6/30/2025	1 Fenc e	2,000 people	1,686,415.77	1,686,415.77	-	Completed
315	Office of the Governor	Fencing and gate installation at Manzini primary school	Kitui East	Chuluni	Ithumula	2/20/2025	6/30/2025	1 Fenc e	2,000 people	1,686,415.77	1,686,415.77	-	Completed
316	Office of the Governor	Structure works for Aombe-Mbangulo-Katumbo road	Kitui East	Chuluni	Chuluni	2/20/2025	6/30/2025	1 Roa d	2,000 people	2,605,824.00	2,605,824.00	-	Completed
317	Office of the Governor	Construction of ECDE classroom at Kithanake primary school	Kitui East	Voo/Kya matu	Kyaango	2/20/2025	6/30/2025	1 ECD E Clas sroo m	40 learners	1,153,981.00	1,153,981.00	-	Completed
318	Office of the Governor	Installation of two (2) solar lights at Mendene shopping centre	Kitui East	Voo/Kya matu	Kyaango	2/20/2025	6/30/2025	2 Sola r	2,000 people	531,200.00	531,200.00	-	Completed

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Tar get	No. of Benefi aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
							light s						
319	Office of the Governor	Construction of 2- door pit latrine at Kilui shopping centre	Kitui East	Voo/Kya matu	Kyaango	2/20/20 25	6/30/ 2025	1 Toil et	2,000 people	440,040.00	440,040.00	-	Completed
320	Office of the Governor	Construction of ECDE classroom at Munyuni primary school	Kitui East	Voo/Kya matu	Imale/Kia ngini	2/20/20 25	6/30/ 2025	1 ECD E Clas sroo m	40 learners	1,194,626.00	1,194,626.00	-	Completed
321	Office of the Governor	Construction of ECDE Classroom at Ivitasya primary school	Kitui East	Voo/Kya matu	Muthungu e	2/20/20 25	6/30/ 2025	1 ECD E Clas sroo m	40 learners	1,244,854.00	1,244,854.00	-	Completed
322	Office of the Governor	Construction of 4- door pit latrine at Matundu market	Kitui East	Voo/Kya matu	Muthungu e	2/20/20 25	6/30/ 2025	1 Toil et	2,000 people	835,850.00	835,850.00	-	Completed
323	Office of the Governor	Proposed Installation of two(2) Solar Lights at Ituusya market	Kitui East	Voo/Kya matu	Muthungu e	2/20/20 25	6/30/ 2025	2 Sola r light s	2,000 people	518,729.36	518,729.36	-	Completed
324	Office of the Governor	Construction of 4- door pit latrine at new Kyamatu dispensary	Kitui East	Voo/Kya matu	Kyamatu/ Nzanzu	2/20/20 25	6/30/ 2025	1 Toil et	2,000 people	820,200.00	820,200.00	-	Completed
325	Office of the Governor	Installation of two (2) Solar Lights at Inyokoni market	Kitui East	Voo/Kya matu	Kyamatu/ Nzanzu	2/20/20 25	6/30/ 2025	2 Sola r light s	2,000 people	530,630.00	530,630.00	-	Completed

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Tar get	No. of Benefi aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
326	Office of the Governor	Installation of two (2) Solar Lights at Ikyatune Market and two (2) Solar Lights at Ndulikye Market	Kitui East	Voo/Kyamatu	Kyamatu/Nzanzu	2/20/2025	6/30/2025	2 solar lights	2,000 people	944,300.00	944,300.00	-	Completed
327	Office of the Governor	Construction of ECDE Classroom at Kemwaa Primary School	Kitui East	Voo/Kyamatu	Nzunguni	2/20/2025	6/30/2025	1 ECDE Classroom	40 learners	1,230,435.00	1,230,435.00	-	Completed
328	Office of the Governor	Installation of 2no.Solar Lights at Waani market	Kitui East	Voo/Kyamatu	Nzunguni	2/20/2025	6/30/2025	2 solar lights	2,000 people	530,839.20	530,839.20	-	Completed
329	Office of the Governor	Installation of 2no.solar lights at Mulolong market	Kitui East	Voo/Kyamatu	Nzunguni	2/20/2025	6/30/2025	2 solar lights	2,000 people	531,048.00	531,048.00	-	Completed
330	Office of the Governor	Construction of Kinakoni dispensary laboratory	Kitui East	Voo/Kyamatu	Kasasi	2/20/2025	6/30/2025	1 laboratory	2,000 people	1,797,000.00	1,797,000.00	-	Completed
331	Office of the Governor	Aombe-Mbangulo road opening and grading	Kitui East	Voo/Kyamatu	Chuluni	2/20/2025	6/30/2025	1 Road	2,000 people	4,982,511.00	4,982,511.00	-	Completed
332	Office of the Governor	Installation of solar lights at Ililuni and Ndooni shopping centres-5no. Integrated lights	Kitui East	Endau/Malalani	Twambui/Makuka	2/20/2025	6/30/2025		2,000 people	953,248.00	953,248.00	-	Completed
333	Office of the Governor	Desilting and expansion of Mukanga earth dam	Kitui East	Endau/Malalani	Katumbi/Koi of Twambui	2/20/2025	6/30/2025	1 earth dam	2,000 people	1,449,990.00	1,449,990.00	-	Completed

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Tar get	No. of Benefi caries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
334	Office of the Governor	Expansion of Kwa Ndavi earthdam	Kitui East	Endau/Ma lalani	Katumbi/ Koi of Twambui	2/20/20 25	6/30/ 2025	1 exte nded earth dam	2,000 people	1,638,000.00	1,638,000.00	-	Completed
335	Office of the Governor	Construction of 2- door pit latrine with urinals at Kamuusa town	Kitui East	Endau/Ma lalani	Ndetani	2/20/20 25	6/30/ 2025	1 Toil et	2,000 people	401,849.00	401,849.00	-	Completed
336	Office of the Governor	Upgrading and equipping of Endau dispensary maternity wing	Kitui East	Endau/Ma lalani	Ndetani	2/20/20 25	6/30/ 2025	1 earth dam	2,000 people	4,001,999.00	4,001,999.00	-	Completed
337	Office of the Governor	Construction of 2- door pit latrines with urinals at Kinanie town	Kitui East	Endau/Ma lalani	Ndetani	2/20/20 25	6/30/ 2025	1 Toil et	2,000 people	399,049.00	399,049.00	-	Completed
338	Office of the Governor	Construction of 2 door pit latrines with urinals at Kalungu town	Kitui East	Endau/Ma lalani	Ndetani	2/20/20 25	6/30/ 2025	1 Toil et	2,000 people	440,370.00	440,370.00	-	Completed
339	Office of the Governor	Construction of 2 door pit latrines with urinals at Makutano towns	Kitui East	Endau/Ma lalani	Ndetani	2/20/20 25	6/30/ 2025	1 Toil et	2,000 people	399,000.00	399,000.00	-	Completed
340	Office of the Governor	Desilting /enlargement of Makayauni earth dam	Kitui East	Endau/Ma lalani	Yiuku/Kat hua	2/20/20 25	6/30/ 2025	1 earth dam	2,000 people	1,601,000.00	1,601,000.00	-	Completed
341	Office of the Governor	Construction of 4- door pit latrine with urinal at Kathua market	Kitui East	Endau/Ma lalani	Yiuku/Kat hua	2/20/20 25	6/30/ 2025	1 Toil et	2,000 people	809,150.00	809,150.00	-	Completed
342	Office of the Governor	Desilting and expansion of Ndovoini earthdam	Kitui East	Endau/Ma lalani	Malalani/ Syou	2/20/20 25	6/30/ 2025	1 earth dam	2,000 people	1,675,500.00	1,675,500.00	-	Completed

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Target	No. of Beneficiaries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub-Couty	Ward	Village								
343	Office of the Governor	Construction of 4 door pit latrine with urinal at Malalani market	Kitui East	Endau/Malalani	Malalani/Syou	2/20/2025	6/30/2025	1 Toilet	2,000 people	809,150.00	809,150.00	-	Completed
344	Office of the Governor	Equipping of ikoo (misululuni) borehole	Kitui East	Mutito/Kaliku	Musukini	2/20/2025	6/30/2025	1 borehole	2,000 people	1,967,700.00	1,967,700.00	-	Completed
345	Office of the Governor	Construction of 2-door pit latrines at Yoonye ECDE Centre	Kitui East	Mutito/Kaliku	Musukini	2/20/2025	6/30/2025	1 ECDE Classroom	40 learners	438,910.00	438,910.00	-	Completed
346	Office of the Governor	Construction of 2-door pit latrines at Musukini ECDE Centre	Kitui East	Mutito/Kaliku	Musukini	2/20/2025	6/30/2025	1 ECDE Classroom	40 learners	439,010.00	439,010.00	-	Completed
347	Office of the Governor	Construction of maternity ward at Manyoeni dispensary	Kitui East	Mutito/Kaliku	Manyoeni/Masasini	2/20/2025	6/30/2025	1 maternity ward	2,000 people	1,411,030.00	1,411,030.00	-	Completed
348	Office of the Governor	Construction of servants quarters at Itiko dispensary-1no. 2 bedroomed house	Kitui East	Mutito/Kaliku	Kyaimu/Itiko	2/20/2025	6/30/2025	1 2-bedroomed house	2,000 people	1,988,762.00	1,988,762.00	-	Completed
349	Office of the Governor	Kawala-kyeni-imuatine- ngangani road	Kitui East	Mutito/Kaliku	Kawala/Kavutei	2/20/2025	6/30/2025	1 Road	2,000 people	1,794,500.00	1,794,500.00	-	Completed
350	Office of the Governor	Road opening and construction of culverts/drifts from	Kitui East	Mutito/Kaliku	Kitoo	2/20/2025	6/30/2025	1 Road	2,000 people	1,956,265.80	1,956,265.80	-	Completed

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Tar get	No. of Benefi caries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
		Myaani to mekalanile road											
351	Office of the Governor	Scooping and desilting of Kangove earthdam	Kitui East	Mutito/Kaliku	30% project	2/20/2025	6/30/2025	1 earth dam	2,000 people	1,928,700.00	1,928,700.00	-	Completed
352	Office of the Governor	Structure works for Mwaani-Kawala-Kaliku-Manyoeni-Muti to Ndooa Road	Kitui East	Muttitu/Kaliku	25% Project	2/20/2025	6/30/2025	1 Road	2,000 people	4,499,593.60	4,499,593.60	-	Completed
353	Office of the Governor	Grading and murraming from Kisimuni from Kwa Kyle gate	Kitui South	Ikanga/Kyatune	Ithumula	2/20/2025	6/30/2025	1 road	2,000 people	1,032,400.00	1,032,400.00	-	Completed
354	Office of the Governor	Excavation of new earthdam between Kwa Ngave Katuku and Mukole-Miambani village unit Kwa Musyoka Mathango	Kitui South	Ikanga/Kyatune	Kathungu	2/20/2025	6/30/2025	1 earth dam	2,000 people	1,960,080.00	1,960,080.00	-	Completed
355	Office of the Governor	Road grading from Assistant Chiefs office Kathungu, Kwa Maleve Mukatai to Yaathi dispensary with culverts at Ndangani stream	Kitui South	Ikanga/Kyatune	Kathungu	2/20/2025	6/30/2025	1 Road	2,000 people	1,719,468.00	1,719,468.00	-	Completed
356	Office of the Governor	Road grading from Nzeuu river-Kwa Songe to Ndithini with four (4) culverts	Kitui South	Ikanga/Kyatune	Nduu-ndune/Kwa-Songe/Ilusya	2/20/2025	6/30/2025	1 Road	2,000 people	1,314,744.00	1,314,744.00	-	Completed

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Tar get	No. of Benefi aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
357	Office of the Governor	Road opening and grading Makele- Nzeeu-Mwikali Malonza-Samuel Kamuti-Ngangani primary with culverts	Kitui South	Ikanga/Ky atune	Makele/Ki angwa	2/20/20 25	6/30/ 2025	1 Roa d	2,000 people	1,387,824.00	1,387,824.00	-	Completed
358	Office of the Governor	Road grading and murraming from Kavingoni-Kyaka- Kanguli Primary- Kanguli kiosks with three (3) culverts	Kitui South	Ikanga/Ky atune	Kyatune	2/20/20 25	6/30/ 2025	1 Roa d	2,000 people	1,444,896.00	1,444,896.00	-	Completed
359	Office of the Governor	Renovation of Yongela dispensary	Kitui South	Ikanga/Ky atune	Ngwani/Y ongela	2/20/20 25	6/30/ 2025	1 disp ensa ry	2,000 people	1,985,565.00	1,985,565.00	-	Completed
360	Office of the Governor	Fencing of Yongela dispensary	Kitui South	Ikanga/Ky atune	Ngwani/Y ongela	2/20/20 25	6/30/ 2025	1 Fenc e	2,000 people	578,090.00	578,090.00	-	Completed
361	Office of the Governor	Road opening and grading from Kasoyani to Junction Windundu-Ndatani road	Kitui South	Ikanga/Ky atune	Ndatani/V ote	2/20/20 25	6/30/ 2025	1 Roa d	2,000 people	1,394,610.00	1,394,610.00	-	Completed
362	Office of the Governor	Slab at Ngunga river drift along Kithuki-Kisayani road	Kitui South	Ikanga/Ky atune	Chuluni	2/20/20 25	6/30/ 2025	1 Roa d	2,000 people	3,155,145.00	3,155,145.00	-	Completed
363	Office of the Governor	Construction of Ngunga drift along Kithuki-Kisayani road	Kitui South	Ikanga/Ky atune	Chuluni	2/20/20 25	6/30/ 2025	1 Roa d	2,000 people	4,312,131.65	4,312,131.65	-	Completed

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Tar get	No. of Benefi aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
364	Office of the Governor	Scooping of Ndiini earth dam	Kitui South	Mutomo/ Kibwea	Kitoo	2/20/2025	6/30/2025	1 earth dam	2,000 people	1,765,000.00	1,765,000.00	-	Completed
365	Office of the Governor	Fencing of Kasyelia earth dam	Kitui South	Mutomo/ Kibwea	Mwala	2/20/2025	6/30/2025	1 Fence	2,000 people	1,837,700.00	1,837,700.00	-	Completed
366	Office of the Governor	Solar installation, repair and fencing of Makongoni dispensary	Kitui South	Mutomo/ Kibwea	Kandae	2/20/2025	6/30/2025	1 Fence	2,000 people	1,876,788.00	1,876,788.00	-	Completed
367	Office of the Governor	Extension of Kangukangu water project from DCC office with a kiosk at Imuuni and Kakumi ECDE	Kitui South	Mutomo/ Kibwea	Kawelu	2/20/2025	6/30/2025	2 pipeline extension	80 learners	1,866,631.40	1,866,631.40	-	Completed
368	Office of the Governor	Construction of single workshop at Kisayani VTC	Kitui South	Mutomo/ Kibwea	Kibwea	2/20/2025	6/30/2025	1 VTC	50 learners	3,049,480.00	3,049,480.00	-	Completed
369	Office of the Governor	Completion of dispensary at Kibwea shopping centre	Kitui South	Mutomo/ Kibwea	Kibwea	2/20/2025	6/30/2025	1 Dispensary	2,000 people	1,167,520.00	1,167,520.00	-	Completed
370	Office of the Governor	Desilting and fencing of Katiliku earth dam	Kitui South	Mutomo/ Kibwea	Uae	2/20/2025	6/30/2025	1 Fence	2,000 people	1,812,444.00	1,812,444.00	-	Completed
371	Office of the Governor	Expansion and fencing of Wingethi earthdam	Kitui South	Mutomo/ Kibwea	Mutomo/ Kibwea	2/20/2025	6/30/2025	1 Fence	2,000 people	3,012,500.00	3,012,500.00	-	Completed
372	Office of the Governor	Fencing and installation of a gate at Ndakani dispensary	Kitui South	Mutha	Ndakani	2/20/2025	6/30/2025	1 Fence	2,000 people	1,282,100.00	1,282,100.00	-	Completed
373	Office of the Governor	Spot murraming and construction of a slab at Malila	Kitui South	Mutha	Ngaani	2/20/2025	6/30/2025	1 Road	2,000 people	1,463,769.20	1,463,769.20	-	Completed

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Tar get	No. of Benefi caries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
		junction to Ngaani primary school road											
374	Office of the Governor	Fencing and gate at Mutha Health Centre	Kitui South	Mutha	Ngaani	2/20/2025	6/30/2025	1 Fence	2,000 people	2,402,096.00	2,402,096.00	-	Completed
375	Office of the Governor	Construction of 2-door pit latrine at Ilamba shopping centre	Kitui South	Mutha	Kaliakatu ne	2/20/2025	6/30/2025	1 toilet	2,000 people	436,131.00	436,131.00	-	Completed
376	Office of the Governor	Installation of 2no. Solar lights at Kaluluini	Kitui South	Mutha	Kaliakatu ne	2/20/2025	6/30/2025	2 solar lights	2,000 people	562,600.00	562,600.00	-	Completed
377	Office of the Governor	Repairs of Kiati borehole	Kitui South	Mutha	Kengo/Kiati/Mwengea	2/20/2025	6/30/2025	1 borehole	2,000 people	1,394,270.00	1,394,270.00	-	Completed
378	Office of the Governor	Renovation of Katyethoka Health Centre	Kitui South	Mutha	Mutha	2/20/2025	6/30/2025	1 renovated health centre	2,000 people	1,961,450.00	1,961,450.00	-	Completed
379	Office of the Governor	Construction of ECDE classroom at Syangwa primary school	Kitui South	Ikutha	Ndili	2/20/2025	6/30/2025	1 ECDE Classroom	40 learners	1,152,105.00	1,152,105.00	-	Completed
380	Office of the Governor	Building gabions along Ikutha Ngawuni road at Kwa Kiema Munyao and Wiitu stream gully	Kitui South	Ikutha	Maaani/Ngawuni	2/20/2025	6/30/2025	1 Road	2,000 people	1,417,520.00	1,417,520.00	-	Completed

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Target	No. of Beneficiaries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub-Couty	Ward	Village								
381	Office of the Governor	Installation of 3no.solar lights at Kyoani markert	Kitui South	Ikutha	Kyoani	2/20/2025	6/30/2025	3 solar lights	2,000 people	697,656.48	697,656.48	-	Completed
382	Office of the Governor	Repairs of 5no. solar lights at Kyoani markert	Kitui South	Ikutha	Kyoani	2/20/2025	6/30/2025	5 solar lights	2,000 people	928,000.00	928,000.00	-	Completed
383	Office of the Governor	Fencing Mavia youth polytechnic	Kitui South	Ikutha	Ngwate	2/20/2025	6/30/2025	1 Fence	2,000 people	2,110,000.00	2,110,000.00	-	Completed
384	Office of the Governor	Drift Makali/kemwaa-kwa kiluu	Kitui South	Ikutha	Nzamba	2/20/2025	6/30/2025	1 drift	2,000 people	1,308,480.00	1,308,480.00	-	Completed
385	Office of the Governor	Grading of Kasaala to Kimweli road	Kitui South	Ikutha	Kasaala/U iini	2/20/2025	6/30/2025	1 Road	2,000 people	1,156,810.00	1,156,810.00	-	Completed
386	Office of the Governor	Construction of Kasarani dispensary staff house-1no. Bedroomed house	Kitui South	Ikutha	Ikutha	2/20/2025	6/30/2025	1 bedroomed house	2,000 people	1,996,760.00	1,996,760.00	-	Completed
387	Office of the Governor	Construction of Kwa Luli Mwenzwa-Ndili Primary	Kitui South	Ikutha	Ikutha	2/20/2025	6/30/2025	1 ECD E clasroom	2,000 people	3,806,986.90	3,806,986.90	-	Completed
388	Office of the Governor	Drainage works at Mikongooni shopping centre	Kitui South	Kanziku/S imisi	Ekani/Sim isi	2/20/2025	6/30/2025	1 drainage works	2,000 people	1,886,450.00	1,886,450.00	-	Completed
389	Office of the Governor	Construction of an ECDE Classroom	Kitui South	Kanziku/S imisi	Ekani/Sim isi	2/20/2025	6/30/2025	1 ECD E	40 learners	1,220,000.00	1,220,000.00	-	Completed

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Tar get	No. of Benefi caries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
		at Simisi Primary School						Clas sroo m					
390	Office of the Governor	Road Grading and spot murraming from Mwanianga to Ngiluni	Kitui South	Kanziku/S imisi	Kavindini/ Mwaniang a	2/20/20 25	6/30/ 2025	1 Roa d	2,000 people	1,844,400.00	1,844,400.00	-	Completed
391	Office of the Governor	Construction of a 2-door pit latrine at Lasima ECDE centre [Mwangala]	Kitui South	Kanziku/S imisi	Kavindini/ Mwaniang a	2/20/20 25	6/30/ 2025	1 ECD E Clas sroo m	40 learners	466,361.00	466,361.00	-	Completed
392	Office of the Governor	Construction of an ECDE classroom at Ikilungulu primary school	Kitui South	Kanziku/S imisi	Kituvwi/I l amba	2/20/20 25	6/30/ 2025	1 ECD E Clas sroo m	40 learners	1,217,050.00	1,217,050.00	-	Completed
393	Office of the Governor	Desilting of Kwa Malondo earth dam	Kitui South	Kanziku/S imisi	Ndilili/Mi vuni	2/20/20 25	6/30/ 2025	1 ear th dam	1,000 people	1,537,000.00	1,537,000.00	-	Completed
394	Office of the Governor	Installation of 2no. solar lights at Kyanyaa market	Kitui South	Kanziku/S imisi	Keutunda/ Kyanyaa	2/20/20 25	6/30/ 2025	2 so lar light s	2,000 people	562,600.00	562,600.00	-	Completed
395	Office of the Governor	Construction of an ECDE classroom at Kanziko primary school	Kitui South	Kanziku/S imisi	Keutunda/ Kyanyaa	2/20/20 25	6/30/ 2025	1 ECD E Clas sroo m	40 learners	1,240,000.00	1,240,000.00	-	Completed
396	Office of the Governor	Construction of a 2-door pit latrine at Kasivuni shopping centre	Kitui South	Kanziku/S imisi	Keutunda/ Kyanyaa	2/20/20 25	6/30/ 2025	1 toi let	1,000 people	466,900.00	466,900.00	-	Completed

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Tar get	No. of Benefi aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
397	Office of the Governor	Fencing of Kanziku stockyard land	Kitui South	Kanziku/S imisi	30% project	2/20/20 25	6/30/ 2025	1 Fenc e	2,000 people	2,119,400.00	2,119,400.00	-	Completed
398	Office of the Governor	Completion of Kanziku hospital maternity block	Kitui South	Kanziku/S imisi	25% Project	2/20/20 25	6/30/ 2025	1 Mate rnity bloc k	2,000 people	3,100,000.00	3,100,000.00	-	Completed
399	Office of the Governor	Kisayani well renovation	Kitui South	Athi	Kilawa	2/20/20 25	6/30/ 2025	1 Sum p well	2,000 people	1,145,000.00	1,145,000.00	-	Completed
400	Office of the Governor	Murraming of Road from Sokomoko- Mukuanima	Kitui South	Athi	Kisiio	2/20/20 25	6/30/ 2025	1 Roa d	2,000 people	965,352.00	965,352.00	-	Completed
401	Office of the Governor	Construction of 4- door pit latrine at Mbusyani shopping centre	Kitui South	Athi	Kisiio	2/20/20 25	6/30/ 2025	1 toilet	2,000 people	835,850.00	835,850.00	-	Completed
402	Office of the Governor	Pipeline extension of from Tuvandani to Timboni	Kitui South	Athi	Upper Kituti	2/20/20 25	6/30/ 2025	1 pipel ine	2,000 people	1,984,428.88	1,984,428.88	-	Completed
403	Office of the Governor	Construction of an ECDE classroom at Makongo Primary School	Kitui South	Athi	Makaiye	2/20/20 25	6/30/ 2025	1 ECD E Clas sroo m	40 learners	1,243,650.00	1,243,650.00	-	Completed
404	Office of the Governor	Construction of Kaivisi ECDE classroom	Kitui South	Athi	Katilini	2/20/20 25	6/30/ 2025	1 ECD E Clas sroo m	40 learners	1,240,000.00	1,240,000.00	-	Completed

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Tar get	No. of Benefici aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
405	Office of the Governor	Munandani to Ndivuni road grading and spot murraming	Kitui South	Athi	Kalivu	2/20/20 25	6/30/ 2025	1 Roa d	2,000 people	1,045,113.60	1,045,113.60	-	Completed
406	Office of the Governor	Supply and installation of 1no. 10,000litres water tank at Maluma dispensary	Kitui South	Athi	Maluma	2/20/20 25	6/30/ 2025	1 Tank	2,000 people	210,615.00	210,615.00	-	Completed
407	Office of the Governor	Fencing of Maluma Dispensary	Kitui South	Athi	Maluma	2/20/20 25	6/30/ 2025	1 Fenc e	2,000 people	965,460.00	965,460.00	-	Completed
408	Office of the Governor	Relocation and upgrading of KanguKangu Pipeline water towards Muambani	Kitui South	Athi	Muamban i/Monguni	2/20/20 25	6/30/ 2025	1 Pipel ine	2,000 people	1,922,500.00	1,922,500.00	-	Completed
409	Office of the Governor	Refurbishment works to Governor's office block (painting and decoration)	Kitui Central	Township	Township	2/20/20 25	6/30/ 2025	1 Gov erno r offic e	2,000 people	2,431,452.00	2,431,452.00	-	Completed

3.2 Office of the Deputy Governor

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Targ et	No. of Benefici aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub County	Ward	Village								
1	Office of the Deputy Governor	Construction of Assembly Hall at	Kitui Central	Township	Manyenyo ni	2/20/20 25	6/30/ 2025	1 Asse	200,000 people	2,849,255	2,849,255	0	Completed

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Targ et	No. of Benefici aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub County	Ward	Village								
		Emergency response centre						mbly Hall					
2	Office of the Deputy Governor	Construction/Grading of access road to Emergency response centre	Kitui Central	Township	Manyenyo ni	2/3/2025	6/30/2025	1 Access Road	200,000 people	3,325,343	3,325,343	0	Completed
3	Office of the Deputy Governor	Construction of 4 door pit latrine at kwa-Amutei mixed secondary school	Kitui East	Chuluni	Kwa - Amutei	2/14/2025	6/30/2025	1 Toilet	1,000 people	867,660.20	867,660.20	0	Completed
4	Office of the Deputy Governor	Completion of snake floor house and ceiling	Kitui South	Mutomo/ Kibwea	Mutomo	12/4/2024	6/30/2025	1 Snake floor house	100 snakes	2,000,342.00	2,000,342.00	0	Completed
5	Office of the Deputy Governor	Procurement of completion of crocodile Pen at Mutomo Reptile Park	Kitui South	Mutomo/ Kibwea	Mutomo	12/18/2024	6/30/2025	1 Crocodile Pen	50 snakes	2,541,197.00	2,541,197.00	0	Completed
6	Office of the Deputy Governor	Proposed completion of chainlink without gate at Utalii College Site at Kyangwithya west ward - Kitui Central Sub-County	Kitui Central	Kyangwithya West	Kyamathya aka	2/11/2025	6/30/2025	1 Chain Link fence	1,000 students	4,948,800.00	4,948,800.00	0	Completed
7	Office of the Deputy Governor	Nature trail at Mumoni IBA	Mwingi North	Mumoni	Musosya	3/25/2025	6/30/2025	1 Natural Trail	100,000 people	1,943,348.00	1,943,348.00	0	Completed

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Targ et	No. of Benefici aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub County	Ward	Village								
8	Office of the Deputy Governor	Proposed making of Nature Trail at Ikoo Vley	Mwingi West	Migwani	Mwanzilu	4/3/2025	6/30/ 2025	Natur al Trail	100,000 people	1,012,325.04	1,012,325.04	0	Completed
9	Office of the Deputy Governor	Proposed bush clearing and gate branding at Kalundu Eco- Park	Kitui Central	Township	Majengo	4/3/2025	6/30/ 2025	1 gate Brand ing	10,000 people	997,440.00	997,440.00	0	Completed

3.4 Ministry of Water and Irrigation

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Targ et	No. of Benefici aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
1	Water	Kamengya - Gankanga Sumpwell Water Supply	Mwingi North	Tharaka	Tharaka	2/17/2025	8/17/ 2025	1 Sump well	2,000 people	17,929,145.00	16,969,550.43	959,594.57	Completed
2	Water	Kaki - Kilali Sumpwell Water Supply	Mwingi Central	Mui	Mui	2/17/2025	8/17/ 2025	1 Sump well	2,000 people	18,489,148.00	17,564,394.07	924,753.93	Completed
3	Water	Tyaa - Wimbondo - Wikithuki Sumpwell water supply	Kiomo/K yethani	Kiomo/Ky ethani	Kiomo/Ky ethani	2/17/2025	8/17/ 2025	1 Sump well	2,000 people	13,860,250.00	13,160,492.43	699,757.57	Completed
4	Water	Kaayo - Kwa Mulungu/Kalindi lo Sumpwell Water Supply	Kitui Rural	Kithumula /Kwa Mutonga	Kithumula /Kwa Mutonga	-	-	1 Sump well	2,000 people	14,810,656.00	-	14,810,656.00	not started
5	Water	Tiva - Kilawani Sumpwell Water Supply	Kitui Central	Kyangwit hya West	Kyangwit hya West	2/17/2025	8/17/ 2025	1 Sump well	2,000 people	18,072,834.00	17,172,120.85	900,713.15	Completed

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Targ et	No. of Benefici aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
6	Water	Tiva - Kalala Sumpwell Water Supply	Kitui Rural	Kisasi	Kisasi	2/17/20 25	8/17/ 2025	1 Sump well	2,000 people	18,457,285.0 0	17,198,214.1 3	1,259,070.8 7	Completed
7	Water	Ngomano - Mwitika Market Sumpwell Water Supply	Kitui East	Zombe/M witika	Zombe/M witika	2/17/20 25	8/17/ 2025	1 Sump well	2,000 people	43,038,258.7 6	41,997,973.8 2	1,040,284.9 4	Completed
8	Water	Muvuko - Kyanyaa - Mwanianga Sumpwell Water Supply	Kitui South	Kanziko	Kanziko	2/17/20 25	8/17/ 2025	1 Sump well	2,000 people	17,922,488.0 0	16,857,537.2 2	1,064,950.7 8	Completed
9	Water	Rehabilitation of Mwitasyano - Kwa Vonza Water Project	Kitui Rural	Yatta/Kw a Vonza	Yatta/Kw a Vonza	3/4/202 5	6/4/2 025	1 Water projec t	2,000 people	3,494,968.84	3,455,838.60	39,130.24	Completed
10	Water	Equipping of Katumbi Secondary School borehole	Mwingi North	Tseikuru	Tseikuru	2/27/20 25	5/27/ 2025	1 water boreh ole	2,000 people	3,158,175.92	3,157,974.00	201.92	Completed
11	Water	Equipping of Katuka borehole	Mwingi North	Muumoni	Muumoni	2/27/20 25	5/27/ 2025	1 water boreh ole	2,000 people	3,037,244.72	2,994,630.00	42,614.72	Completed
12	Water	Kwa Nganya borehole equipping	Kitui Rural	Mbitini	Mbitini	3/5/202 5	6/5/2 025	1 water boreh ole	2,000 people	3,196,933.98	3,196,000.00	933.98	Completed
13	Water	Kyanda borehole solarization	Mwigi West	Kyome/T haana	Kyome/T haana	2/28/20 25	2/28/ 2025	1 water boreh ole	2,000 people	1,452,861.00	1,451,885.44	975.56	Completed
14	Water	Equipping of Kanyunyi borehole	Mwingi North	Ngomeni	Ngomeni	2/27/20 25	5/27/ 2025	1 water	2,000 people	3,158,175.92	3,156,473.70	1,702.22	Completed

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Targ et	No. of Benefici aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
								boreh ole					
15	Water	St Patricks Mutune borehole equipping	Kitui Central	Kyangwit hya East	Kyangwit hya East	2/24/20 25	5/24/ 2025	1 water boreh ole	2,000 people	3,179,005.44	3,178,865.37	140.07	Completed
16	Water	Nyuani borehole equipping	Kitui West	Mutongun i	Mutongun i	2/24/20 25	5/24/ 2025	1 water boreh ole	2,000 people	2,953,371.01	2,951,966.87	1,404.14	Completed
17	Water	Equipping & piping of Wii Catholic Church borehole	Kitui Central	Mulango	Mulango	2/24/20 25	5/24/ 2025	1 water boreh ole	2,000 people	4,626,099.86	4,626,020.47	79.39	Completed
18	Water	Mutitu Girls Secondary School borehole equipping & other civil works	Kitui East	Mutitu/Ka liku	Mutitu/Ka liku	2/25/20 25	5/25/ 2025	1 water boreh ole	2,000 people	3,112,457.58	3,112,389.67	67.91	Completed
19	Water	Equipping & piping of Usiani borehole	Kitui Central	Miambani	Miambani	2/25/20 25	5/25/ 2025	1 water boreh ole	2,000 people	2,955,086.54	2,953,968.54	1,118.00	Completed
20	Water	Kavalula borehole equipping	Kitui East	Nzambani	Nzambani	2/27/20 25	5/27/ 2025	1 water boreh ole	2,000 people	2,907,982.77	2,902,178.79	5,803.98	Completed
21	Water	Installation of 100m3 pressed steel elevated tank at Ithookwe	Kitui Central	Kyangwit hya West	Kyangwit hya West	2/27/20 25	5/27/ 2025	1 tank	2,000 people	4,198,075.20	4,150,808.87	47,266.33	Completed
22	Water	Equipping of Nuu Secondary School borehole	Mwingi Central	Nuu	Nuu	2/25/20 25	5/25/ 2025	1 water	2,000 people	2,955,480.19	2,953,501.80	1,978.39	Completed

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Targ et	No. of Benefici aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
								borehole					
23	Water	Pipeline construction from Tyaa sump well main tank to Mboru Primary School	Mwingi Central	Mwingi Central	Mwingi Central	3/4/2025	6/4/2025	1 sump well	2,000 people	2,760,977.70	2,757,227.60	3,750.10	Completed
24	Water	Kyangi Primary School borehole equipping	Kitui Rural	Kyangi	Kyangi	2/25/2025	5/25/2025	1 water borehole	2,000 people	3,074,619.09	3,073,630.11	988.98	Completed
25	Water	Kalinditi borehole equipping and other civil works	Kitui West	Kauwi	Kauwi	2/28/2025	5/28/2025	1 water borehole	2,000 people	1,960,708.26	1,838,734.44	121,973.82	Completed
26	Water	Kithumula Secondary School public borehole equipping and other civil works	Kitui Rural	Kithumula /Kwa Mutonga	Kithumula /Kwa Mutonga	2/24/2025	5/24/2025	1 water borehole	2,000 people	3,202,146.60	3,201,192.60	954	Completed
27	Water	Bondeni borehole equipping	Kitui East	Voo/Kyamatu	Voo/Kyamatu	3/4/2025	6/4/2025	1 water borehole	2,000 people	3,059,483.88	3,058,905.14	578.74	Completed
28	Water	Kyuso Hospital borehole equipping	Mwingi West	Kyuso	Kyuso	3/10/2025	6/10/2025	1 water borehole	2,000 people	3,028,387.85	2,924,077.72	104,310.13	Completed

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Targ et	No. of Benefici aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
29	Water	Kauma Secondary School public borehole equipping and other civil works	Kitui West	Matinyani	Matinyani	3/18/20 25	3/18/ 2025	1 water boreh ole	2,000 people	3,685,417.00	3,682,343.73	3,073.27	Completed
30	Water	Relocation of Ithiani Market water supply	Kyangwi thya West	Kyangwit hya West	Kyangwit hya West	2/25/20 25	5/25/ 2025	1 water suppl y	2,000 people	4,066,667.34	4,066,605.20	62.14	Completed
31	Water	Supply, delivery, installation, testing & commissioning of 2no. Highlift pumps at Kiambere intake	Mwingi North	Muumoni	Muumoni	3/13/20 25	8/17/ 2025	2 pump s	2,000 people	31,666,414.4 2	29,883,556.3 8	1,782,858.0 4	Completed
32	Water	Supply & delivery of borehole drilling materials for Kitui Central, Kitui Rural regions	Kitui Central	Several wards	Several wards	9/30/20 24	12/30 /2024	1 water boreh ole	2,000 people	3,000,000.00	2,946,000.00	54,000.00	Completed
33	Water	Supply & delivery of borehole drilling materials for Mwingi region	Several Sub- counties	Several wards	Several wards	11/4/20 24	12/4/ 2024	1 water boreh ole	2,000 people	4,555,000.00	4,542,600.00	12,400.00	Completed

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Targ et	No. of Benefici aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
34	Water	Supply & delivery of borehole drilling materials for Kitui East & Kitui South regions	Kitui South	Several wards	Several wards	9/30/2024	12/30/2024	1 water borehole	2,000 people	4,460,000.00	4,439,820.00	20,180.00	Completed
35	Water	Supply & delivery of borehole test pumping materials for Kitui region	Several Sub-counties	Several wards	Several wards	10/9/2024	11/9/2024	1 water borehole	2,000 people	2,690,400.00	2,688,700.00	1,700.00	Completed
36	Water	Supply & delivery of borehole test pumping materials for Mwingi region	Several Sub-counties	Several wards	Several wards	9/30/2024	10/30/2024	1 water borehole	2,000 people	3,000,000.00	2,959,380.00	40,620.00	Completed
37	Water	Drilling of Gatoroni borehole	Mwingi North	Tharaka	Tharaka	10/4/2024	10/9/2024	1 water borehole	2,000 people	500,000.00	500,000.00	-	Completed
38	Water	Drilling of Katuka Primary School borehole	Mwingi North	Muumoni	Muumoni	10/10/2024	10/19/2024	1 water borehole	2,000 people	500,000.00	500,000.00	-	Completed
39	Water	Drilling of Kithumula Sec School borehole	Kitui Rural	Kithumula /Kwa Mutonga	Kithumula /Kwa Mutonga	10/9/2024	10/22/2024	1 water borehole	2,000 people	500,000.00	500,000.00	-	Completed
40	Water	Drilling of Chuluni Girls Sec. School borehole	Kitui East	Nzambani	Nzambani	10/25/2024	10/30/2024	1 water borehole	2,000 people	500,000.00	500,000.00	-	Completed

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Targ et	No. of Benefici aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
41	Water	Drilling of Kanyonyi/Ikime borehole	Mwingi North	Ngomeni	Ngomeni	11/5/2024	11/10/2024	1 water borehole	2,000 people	500,000.00	500,000.00	-	Completed
42	Water	Drilling of Kathithu borehole	Kitui South	Ikanga/Kyatune	Ikanga/Kyatune	11/7/2024	11/9/2024	1 water borehole	2,000 people	500,000.00	500,000.00	-	Completed
43	Water	Drilling of Itoloni borehole	Mwingi West	Migwani	Migwani	11/15/2024	11/22/2024	1 water borehole	2,000 people	500,000.00	500,000.00	-	Completed
44	Water	Drilling of Nyanyaa/Katitika borehole	Kitui Central	Waita	Waita	2/25/2025	2/28/2025	1 water borehole	2,000 people	500,000.00	500,000.00	-	Completed
45	Irrigation	Construction of Weir, wing walls and apron	Kitui Rural	Kanyangi	Kwa Mwanthi	2/25/2025	30/6/2025	1 weir, wing wall, and apron	2,000 people	894,875.22	894,645.85	229.37	Completed
46	Irrigation	Construction of Weir, wing walls and apron	Kitui Rural	Kanyangi	Kwa Ngungu	2/25/2025	30/6/2025	1 weir, wing wall, and apron	2,000 people	784,074.76	783,873.06	201.7	Completed
47	Irrigation	Construction of Weir, wing walls and apron	Kitui Rural	Kanyangi	Kwa Mumbe	2/25/2025	30/6/2025	1 weir, wing wall, and apron	2,000 people	821,845.25	780,405.89	41,439.36	Completed

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Targ et	No. of Benefici aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
48	Irrigation	Construction of Weir, wing walls and apron	Kitui Rural	Kwa Kingoo Kilonzo, Kisasi	Kwa Kingoo Kilonzo, Kisasi	2/25/2025	30/6/2025	1 weir, wing wall, and apron	2,000 people	1,074,518.37	1,071,000.00	3,518.37	Completed
49	Irrigation	Construction of Weir, wing walls and apron	Kitui Rural	Kwa Sengo Muti, Kisasi	Kwa Sengo Muti, Kisasi	2/25/2025	30/6/2025	1 weir, wing wall, and apron	2,000 people	868,548.36	866,500.00	2,048.36	Completed
50	Irrigation	Construction of Weir, wing walls and apron	Kitui Rural	Kisasi	Yikithum ula, Kisasi	2/25/2025	30/6/2025	1 weir, wing wall, and apron	2,000 people	736,051.63	735,987.59	64.04	Completed
51	Irrigation	Construction of Weir, wing walls and apron	Kitui Rural	Mbitini	Kwa Mutonyi, Mbitini	2/25/2025	30/6/2025	1 weir, wing wall, and apron	2,000 people	967,347.19	913,830.00	53,517.19	Completed
52	Irrigation	Construction of Weir, wing walls and apron	Kitui Rural	Mbitini	Kwa Kasau, Mbitini	2/25/2025	30/6/2025	1 weir, wing wall, and apron	2,000 people	1,194,815.74	1,100,871.43	93,944.31	Completed
53	Irrigation	Construction of Weir, wing walls and apron	Kitui Rural	Mbitini	Matavika, Mbitini	2/25/2025	30/6/2025	1 weir, wing wall,	2,000 people	997,768.18	990,067.00	7,701.18	Completed

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Targ et	No. of Benefici aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
								and apron					
54	Irrigation	Construction of Weir, wing walls and apron	Kitui Rural	Yatta Kwavonza	Kwa Mukwate, Yatta Kwavonza	2/25/2025	30/6/2025	1 weir, wing wall, and apron	2,000 people	1,193,746.90	950,150.00	243,596.90	Completed
55	Irrigation	Construction of Weir, wing walls and apron	Kitui Rural	Yatta Kwavonza	Kwa Mbinya, Yatta Kwavonza	2/25/2025	30/6/2025	1 weir, wing wall, and apron	2,000 people	1,599,979.56	1,529,612.87	70,366.69	Completed
56	Irrigation	Construction of Weir, wing walls and apron	Kitui Rural	Yatta Kwavonza	Watulikwa, Yatta Kwavonza	2/25/2025	30/6/2025	1 weir, wing wall, and apron	2,000 people	967,347.19	892,401.96	74,945.23	Completed
57	Irrigation	Construction of Weir, wing walls and apron	Mwingi West	Kwa Musyoka munuve, Kiomo Kyethani	Kwa Musyoka munuve, Kiomo Kyethani	2/25/2025	30/6/2025	1 weir, wing wall, and apron	2,000 people	852,244.23	792,663.57	59,580.66	Completed
58	Irrigation	Construction of Weir, wing walls and apron	Mwingi West	Kwa Syuvata Musyoka, Kiomo Kyethani	Kwa Syuvata Musyoka, Kiomo Kyethani	2/25/2025	30/6/2025	1 weir, wing wall, and apron	2,000 people	809,613.25	754,148.34	55,464.91	Completed

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Targ et	No. of Benefici aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
59	Irrigation	Construction of Weir, wing walls and apron	Mwingi West	KwaMute mi Syanda (lower site), Kiomo Kyethani	KwaMute mi Syanda (lower site), Kiomo Kyethani	2/25/2025	30/6/2025	1 weir, wing wall, and apron	2,000 people	739,351.28	691,971.40	47,379.88	Completed
60	Irrigation	Construction of Weir, wing walls and apron	Mwingi West	Kamunyu, Kyome thaana	Kamunyu, Kyome thaana	2/25/2025	30/6/2025	1 weir, wing wall, and apron	2,000 people	1,000,697.68	957,567.25	43,130.43	Completed
61	Irrigation	Construction of Weir, wing walls and apron	Mwingi West	Kwa David Kea, Kyome thaana	Kwa David Kea, Kyome thaana	2/25/2025	30/6/2025	1 weir, wing wall, and apron	2,000 people	809,613.25	809,500.00	113.25	Completed
62	Irrigation	Construction of Weir, wing walls and apron	Mwingi West	Kwa Mathani_Vandika Musyoka, Kyome thaana	Kwa Mathani_Vandika Musyoka, Kyome thaana	2/25/2025	30/6/2025	1 weir, wing wall, and apron	2,000 people	814,613.25	779,059.61	35,553.64	Completed
63	Irrigation	Construction of Weir, wing walls and apron	Mwingi West	Katambu, Migwani	Katambu, Migwani	2/25/2025	30/6/2025	1 weir, wing wall, and apron	2,000 people	809,613.25	775,682.14	33,931.11	Completed
64	Irrigation	Construction of Weir, wing walls and apron	Mwingi West	Kwa James Muthangya, Migwani	Kwa James Muthangya, Migwani	2/25/2025	30/6/2025	1 weir, wing wall,	2,000 people	1,277,919.72	1,200,380.00	77,539.72	Completed

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Targ et	No. of Benefici aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
								and apron					
65	Irrigation	Construction of Weir, wing walls and apron	Mwingi West	Kwa Tulo, Migwani	Kwa Tulo, Migwani	2/25/2025	30/6/2025	1 weir, wing wall, and apron	2,000 people	774,074.76	773,993.00	81.76	Completed
66	Irrigation	Construction of Weir, wing walls and apron	Mwingi West	Kwa Ikui, Nguutani	Kwa Ikui, Nguutani	2/25/2025	30/6/2025	1 weir, wing wall, and apron	2,000 people	1,144,136.03	1,084,000.00	60,136.03	Completed
67	Irrigation	Construction of Weir, wing walls and apron	Mwingi West	Kwa Kithoi, Nguutani	Kwa Kithoi, Nguutani	2/25/2025	30/6/2025	1 weir, wing wall, and apron	2,000 people	884,875.22	840,000.00	44,875.22	Completed
68	Irrigation	Construction of Weir, wing walls and apron	Mwingi West	Nguutani	Kwa Nzoka	2/25/2025	30/6/2025	1 weir, wing wall, and apron	2,000 people	893,184.20	834,514.77	58,669.43	Completed
69	Irrigation	Construction of Weir, wing walls and apron	Kitui South	Ikutha	Kwa Tunda Mulei	2/25/2025	30/6/2025	1 weir, wing wall, and apron	2,000 people	1,131,888.35	985,248.30	146,640.05	Completed
70	Irrigation	Construction of Weir, wing walls and apron	Kitui South	Ikutha	Kwa Taabu Mboo	2/25/2025	30/6/2025	1 weir, wing	2,000 people	750,828.90	688,387.44	62,441.46	Completed

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Targ et	No. of Benefici aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
								wall, and apron					
71	Irrigation	Construction of Weir, wing walls and apron	Kitui South	Ikutha	Kwa Nganu,	2/25/2025	30/6/2025	1 weir, wing wall, and apron	2,000 people	865,095.38	846,802.32	18,293.06	Completed
72	Irrigation	Construction of Weir, wing walls and apron	Kitui South	Kanziku/ Simisi	Kasangu at Kwa Moi	2/25/2025	30/6/2025	1 weir, wing wall, and apron	2,000 people	1,215,003.50	1,039,357.82	175,645.68	Completed
73	Irrigation	Construction of Weir, wing walls and apron	Kitui South	Kanziku / Simisi	Katitika	2/25/2025	30/6/2025	1 weir, wing wall, and apron	2,000 people	865,095.38	865,000.00	95.38	Completed
74	Irrigation	Construction of Weir, wing walls and apron	Kitui South	Kanziku/ Simisi	Kwa Mutia wa Mwanzia	2/25/2025	30/6/2025	1 weir, wing wall, and apron	2,000 people	1,408,590.45	929,846.00	478,744.45	Completed
75	Irrigation	Construction of Weir, wing walls and apron	Kitui South	Mutha	Kwa Nzoka	2/25/2025	30/6/2025	1 weir, wing wall, and apron	2,000 people	1,179,202.27	1,179,180.00	22.27	Completed

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Targ et	No. of Benefici aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
76	Irrigation	Construction of Weir, wing walls and apron	Kitui South	Mutha	Kwa Kyanga	2/25/2025	30/6/2025	1 weir, wing wall, and apron	2,000 people	1,084,570.46	942,383.40	142,187.06	Completed
77	Irrigation	Construction of Weir, wing walls and apron	Kitui South	Mutha	Kwa Mangond u	2/25/2025	30/6/2025	1 weir, wing wall, and apron	2,000 people	745,828.90	685,399.26	60,429.64	Completed
78	Irrigation	Construction of Weir, wing walls and apron	Kitui South	Mutomo	Mwadata	2/25/2025	30/6/2025	1 weir, wing wall, and apron	2,000 people	898,184.20	849,117.00	49,067.20	Completed
79	Irrigation	Construction of Weir, wing walls and apron	Kitui South	Mutomo	Kwa Mwangangi Ngutu	2/25/2025	30/6/2025	1 weir, wing wall, and apron	2,000 people	974,361.85	896,436.96	77,924.89	Completed
80	Irrigation	Construction of Weir, wing walls and apron	Kitui South	Mutomo	Kwa Kitheka	2/25/2025	30/6/2025	1 weir, wing wall, and apron	2,000 people	788,917.72	799,848.00	-10,930.28	Completed
81	Irrigation	Construction of Weir, wing walls and apron	Kitui South	Ikanga/ Kyatune	Koma,	2/25/2025	30/6/2025	1 weir, wing wall,	2,000 people	941,273.03	904,068.22	37,204.81	Completed

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Targ et	No. of Benefici aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
								and apron					
82	Irrigation	Construction of Weir, wing walls and apron	Kitui South	Ikanga/ Kyatune	Ndangani	2/25/20 25	30/6/ 2025	1 weir, wing wall, and apron	2,000 people	826,516.46	825,150.00	1,366.46	Completed
83	Irrigation	Construction of Weir, wing walls and apron	Kitui South	Ikanga/ Kyatune	Kwa Jane Ndimu,	2/25/20 25	30/6/ 2025	1 weir, wing wall, and apron	2,000 people	921,810.78	860,779.97	61,030.81	Completed
84	Irrigation	Construction of Weir, wing walls and apron	Kitui South	Athi	Kwa Wambua Muli	2/25/20 25	30/6/ 2025	1 weir, wing wall, and apron	2,000 people	941,273.03	900,000.00	41,273.03	Completed
85	Irrigation	Construction of Weir, wing walls and apron	Kitui South	Athi	Kwa Kasuku	2/25/20 25	30/6/ 2025	1 weir, wing wall, and apron	2,000 people	1,127,904.96	1,127,278.00	626.96	Completed
86	Irrigation	Construction of Weir, wing walls and apron	Kitui South	Athi	Malatani	2/25/20 25	30/6/ 2025	1 weir, wing wall, and apron	2,000 people	1,093,628.33	1,044,000.00	49,628.33	Completed

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Targ et	No. of Benefici aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
87	Irrigation	Construction of Weir, wing walls and apron	Kitui East	Ikukuma, Voo/Kya matu	Ikukuma	2/25/2025	30/6/2025	1 weir, wing wall, and apron	2,000 people	1,387,668.33	1,251,904.00	135,764.33	Completed
88	Irrigation	Construction of Weir, wing walls and apron	Mbwani sand dam, Voo/Kyamatu	Mbwani sand dam, Voo/Kya matu	Mbwani sand dam, Voo/Kya matu	2/25/2025	30/6/2025	1 weir, wing wall, and apron	2,000 people	1,032,410.65	959,525.29	72,885.36	Completed
89	Irrigation	Construction of Weir, wing walls and apron	Kwa Muti sand dam, Voo/Kya matu	Kwa Muti sand dam, Voo/Kya matu	Kwa Muti sand dam, Voo/Kya matu	2/25/2025	30/6/2025	1 weir, wing wall, and apron	2,000 people	1,174,285.55	1,079,982.00	94,303.55	Completed
90	Irrigation	Construction of Weir, wing walls and apron	Kasarani, Chuluni	Kasarani, Chuluni	Kasarani, Chuluni	2/25/2025	30/6/2025	1 weir, wing wall, and apron	2,000 people	852,501.23	828,828.52	23,672.71	Completed
91	Irrigation	Construction of Weir, wing walls and apron	Kwa Kikii, Chuluni	Kwa Kikii, Chuluni	Kwa Kikii, Chuluni	2/25/2025	30/6/2025	1 weir, wing wall, and apron	2,000 people	1,118,552.65	1,100,000.00	18,552.65	Completed
92	Irrigation	Construction of Weir, wing walls and apron	Kisiio/Katitika, Chuluni	Kisiio/Katitika, Chuluni	Kisiio/Katitika, Chuluni	2/25/2025	30/6/2025	1 weir, wing wall,	2,000 people	1,222,389.94	1,222,300.00	89.94	Completed

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Targ et	No. of Benefici aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
								and apron					
93	Irrigation	Construction of Weir, wing walls and apron	Repair of Kwa ndana , Endau/M alalani	Repair of Kwa ndana , Endau/Ma lalani	Repair of Kwa ndana , Endau/Ma lalani	2/25/20 25	30/6/ 2025	1 weir, wing wall, and apron	2,000 people	970,137.19	930,122.76	40,014.43	Completed
94	Irrigation	Construction of Weir, wing walls and apron	Katumbi , Endau/M alalani	Katumbi , Endau/Ma lalani	Katumbi , Endau/Ma lalani	2/25/20 25	30/6/ 2025	1 weir, wing wall, and apron	2,000 people	1,486,259.91	1,348,868.00	137,391.91	Completed
95	Irrigation	Construction of Weir, wing walls and apron	Katoo , Endau/M alalani	Katoo , Endau/Ma lalani	Katoo , Endau/Ma lalani	2/25/20 25	30/6/ 2025	1 weir, wing wall, and apron	2,000 people	1,176,796.55	1,048,926.77	127,869.78	Completed
96	Irrigation	Construction of Weir, wing walls and apron	Nguuni, Zombe Mwitika	Nguuni, Zombe Mwitika	Nguuni, Zombe Mwitika	2/25/20 25	30/6/ 2025	1 weir, wing wall, and apron	2,000 people	1,080,310.74	1,060,082.52	20,228.22	Completed
97	Irrigation	Construction of Weir, wing walls and apron	Kwa Kang'elu , Zombe Mwitika	Kwa Kang'elu , Zombe Mwitika	Kwa Kang'elu , Zombe Mwitika	2/25/20 25	30/6/ 2025	1 weir, wing wall, and apron	2,000 people	1,176,110.92	1,150,653.28	25,457.64	Completed

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Targ et	No. of Benefici aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
98	Irrigation	Construction of Weir, wing walls and apron	Kwa Muthiani , Zombe Mwitika	Kwa Muthiani , Zombe Mwitika	Kwa Muthiani , Zombe Mwitika	2/25/2025	30/6/2025	1 weir, wing wall, and apron	2,000 people	1,478,639.05	1,227,642.28	250,996.77	Completed
99	Irrigation	Construction of Weir, wing walls and apron	Mukooni repair and extension Nzambani	Mukooni repair and extension, Nzambani	Mukooni repair and extension, Nzambani	2/25/2025	30/6/2025	1 weir, wing wall, and apron	2,000 people	1,048,963.94	1,013,125.00	35,838.94	Completed
100	Irrigation	Construction of Weir, wing walls and apron	Kwa Ndonyo, Nzambani	Kwa Ndonyo, Nzambani	Kwa Ndonyo, Nzambani	2/25/2025	30/6/2025	1 weir, wing wall, and apron	2,000 people	1,123,552.65	997,256.48	126,296.17	Completed
101	Irrigation	Construction of Weir, wing walls and apron	Kwa Kilonzi Mulu, Nzambani	Kwa Kilonzi Mulu, Nzambani	Kwa Kilonzi Mulu, Nzambani	2/25/2025	30/6/2025	1 weir, wing wall, and apron	2,000 people	929,855.70	929,800.00	55.7	Completed
102	Irrigation	Construction of Weir, wing walls and apron	Kwa Maluki Mulu, Mutitu/Kaliku	Kwa Maluki Mulu, Mutitu/Kaliku	Kwa Maluki Mulu, Mutitu/Kaliku	2/25/2025	30/6/2025	1 weir, wing wall, and apron	2,000 people	1,080,310.74	1,070,264.50	10,046.24	Completed

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Targ et	No. of Benefici aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
103	Irrigation	Construction of Weir, wing walls and apron	Kwa Munyoki Mwendwa, Mutitu/Kaliku	Kwa Munyoki Mwendwa, Mutitu/Kaliku	Kwa Munyoki Mwendwa, Mutitu/Kaliku	2/25/2025	30/6/2025	1 weir, wing wall, and apron	2,000 people	1,026,683.08	1,004,630.00	22,053.08	Completed
104	Irrigation	Construction of Weir, wing walls and apron	Kwa Kimwele Ndia, Mutitu/Kaliku	Kwa Kimwele Ndia, Mutitu/Kaliku	Kwa Kimwele Ndia, Mutitu/Kaliku	2/25/2025	30/6/2025	1 weir, wing wall, and apron	2,000 people	1,057,064.86	1,056,789.00	275.86	Completed
105	Irrigation	Construction of Weir, wing walls and apron	Kwa Karumbu, Kivou	Kwa Karumbu, Kivou	Kwa Karumbu, Kivou	2/25/2025	30/6/2025	1 weir, wing wall, and apron	2,000 people	2,058,764.33	1,940,205.00	118,559.33	Completed
106	Irrigation	Construction of Weir, wing walls and apron	Kwa Kioko Ndingu, Kivou	Kwa Kioko Ndingu, Kivou	Kwa Kioko Ndingu, Kivou	2/25/2025	30/6/2025	1 weir, wing wall, and apron	2,000 people	1,077,799.74	1,058,901.00	18,898.74	Completed
107	Irrigation	Construction of Weir, wing walls and apron	Kwa Kithuka, Kivou	Kwa Kithuka, Kivou	Kwa Kithuka, Kivou	2/25/2025	30/6/2025	1 weir, wing wall, and apron	2,000 people	1,644,203.21	1,580,000.00	64,203.21	Completed
108	Irrigation	Construction of Weir, wing walls and apron	Kwa Kimanzi Kikumbi, Mwing central	Kwa Kimanzi Kikumbi, Mwing central	Kwa Kimanzi Kikumbi, Mwing central	2/25/2025	30/6/2025	1 weir, wing wall,	2,000 people	1,080,310.74	997,647.10	82,663.64	Completed

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Targ et	No. of Benefici aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
								and apron					
109	Irrigation	Construction of Weir, wing walls and apron	Kwa Kimanzi Nguu, Mwing central	Kwa Kimanzi Nguu, Mwing central	Kwa Kimanzi Nguu, Mwing central	2/25/2025	30/6/2025	1 weir, wing wall, and apron	2,000 people	1,075,310.74	1,070,876.50	4,434.24	Completed
110	Irrigation	Construction of Weir, wing walls and apron	Kwa mulyungi, Mwing central	Kwa mulyungi, Mwing central	Kwa mulyungi, Mwing central	2/25/2025	30/6/2025	1 weir, wing wall, and apron	2,000 people	1,168,320.92	1,083,134.00	85,186.92	Completed
111	Irrigation	Construction of Weir, wing walls and apron	Kwa Muthui Mutemi, Nguni	Kwa Muthui Mutemi, Nguni	Kwa Muthui Mutemi, Nguni	2/25/2025	30/6/2025	1 weir, wing wall, and apron	2,000 people	1,492,177.59	1,455,938.00	36,239.59	Completed
112	Irrigation	Construction of Weir, wing walls and apron	Kathumula, Nguni	Kathumula, Nguni	Kathumula, Nguni	2/25/2025	30/6/2025	1 weir, wing wall, and apron	2,000 people	2,072,567.71	1,844,434.33	228,133.38	Completed
113	Irrigation	Construction of Weir, wing walls and apron	Kwa Italii, Nguni	Kwa Italii, Nguni	Kwa Italii, Nguni	2/25/2025	30/6/2025	1 weir, wing wall, and apron	2,000 people	1,069,518.37	1,022,648.90	46,869.47	Completed

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Targ et	No. of Benefici aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
114	Irrigation	Construction of Weir, wing walls and apron	Kwa Munyoki Kavana, Waita	Kwa Munyoki Kavana, Waita	Kwa Munyoki Kavana, Waita	2/25/2025	30/6/2025	1 weir, wing wall, and apron	2,000 people	1,075,310.74	988,277.34	87,033.40	Completed
115	Irrigation	Construction of Weir, wing walls and apron	Kwa Mwendwa Ngari, Waita	Kwa Mwendwa Ngari, Waita	Kwa Mwendwa Ngari, Waita	2/25/2025	30/6/2025	1 weir, wing wall, and apron	2,000 people	1,069,518.37	1,069,400.00	118.37	Completed
116	Irrigation	Construction of Weir, wing walls and apron	Nzukini, Waita	Nzukini, Waita	Nzukini, Waita	2/25/2025	30/6/2025	1 weir, wing wall, and apron	2,000 people	1,580,672.71	1,484,826.00	95,846.71	Completed
117	Irrigation	Construction of Weir, wing walls and apron	Kasanani, Nu	Kasanani, Nu	Kasanani, Nu	2/25/2025	30/6/2025	1 weir, wing wall, and apron	2,000 people	1,027,410.65	944,012.05	83,398.60	Completed
118	Irrigation	Construction of Weir, wing walls and apron	Kwa Kasina, Nu	Kwa Kasina, Nu	Kwa Kasina, Nu	2/25/2025	30/6/2025	1 weir, wing wall, and apron	2,000 people	855,341.93		855,341.93	Completed
119	Irrigation	Construction of Weir, wing walls and apron	Kwa Kavila, Nu	Kwa Kavila, Nu	Kwa Kavila, Nu	2/25/2025	30/6/2025	1 weir, wing wall,	2,000 people	938,641.01	891,285.87	47,355.14	Completed

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Targ et	No. of Benefici aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
								and apron					
120	Irrigation	Construction of Weir, wing walls and apron	Kamunyu, Mui	Kamunyu, Mui	Kamunyu, Mui	2/25/2025	30/6/2025	1 weir, wing wall, and apron	2,000 people	981,336.79	970,934.15	10,402.64	Completed
121	Irrigation	Construction of Weir, wing walls and apron	Kwa Masisya, Mui	Kwa Masisya, Mui	Kwa Masisya, Mui	2/25/2025	30/6/2025	1 weir, wing wall, and apron	2,000 people	965,137.19	960,723.20	4,413.99	Completed
122	Irrigation	Construction of Weir, wing walls and apron	Mukameni, Mui	Mukameni, Mui	Mukameni, Mui	2/25/2025	30/6/2025	1 weir, wing wall, and apron	2,000 people	981,336.79	933,844.28	47,492.51	Completed
123	Irrigation	Construction of Weir, wing walls and apron	Kwa Ngunga, Kithumula Kwa mutonga	Kwa Ngunga, Kithumula Kwa mutonga	Kwa Ngunga, Kithumula Kwa mutonga	2/25/2025	30/6/2025	1 weir, wing wall, and apron	2,000 people	1,010,697.68	926,337.07	84,360.61	Completed
124	Irrigation	Construction of Weir, wing walls and apron	Kwa Titus Mathuva/muli, Kithumula Kwa mutonga	Kwa Titus Mathuva/muli, Kithumula Kwa mutonga	Kwa Titus Mathuva/muli, Kithumula Kwa mutonga	2/25/2025	2/25/2025	1 weir, wing wall, and apron	2,000 people	1,048,468.16	967,624.35	80,843.81	Completed

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Targ et	No. of Benefici aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
125	Irrigation	Construction of Weir, wing walls and apron	Kwa Kala, Kithumula a Kwa mutonga	Kwa Kala, Kithumula Kwa mutonga	Kwa Kala, Kithumula Kwa mutonga	2/25/2025	2/25/2025	1 weir, wing wall, and apron	2,000 people	1,997,526.22	1,944,948.84	52,577.38	Completed
126	Irrigation	Construction of Weir, wing walls and apron	Kwa Mwati Katembu, Matinyani	Kwa Mwati Katembu, Matinyani	Kwa Mwati Katembu, Matinyani	2/25/2025	2/25/2025	1 weir, wing wall, and apron	2,000 people	614,934.77	592,766.70	22,168.07	Completed
127	Irrigation	Construction of Weir, wing walls and apron	Kwa Willy Kasilu, Matinyani	Kwa Willy Kasilu, Matinyani	Kwa Willy Kasilu, Matinyani	2/25/2025	2/25/2025	1 weir, wing wall, and apron	2,000 people	966,246.91	934,195.50	32,051.41	Completed
128	Irrigation	Construction of Weir, wing walls and apron	Kianguni, Matinyani	Kianguni, Matinyani	Kianguni, Matinyani	2/25/2025	2/25/2025	1 weir, wing wall, and apron	2,000 people	798,534.95	798,016.60	518.35	Completed
129	Irrigation	Construction of Weir, wing walls and apron	Kwa Kitulu, Kauwi	Kwa Kitulu, Kauwi	Kwa Kitulu, Kauwi	2/25/2025	2/25/2025	1 weir, wing wall, and apron	2,000 people	2,399,335.73	2,350,000.00	49,335.73	Completed
130	Irrigation	Construction of Weir, wing walls and apron	Kwa Kalola Mukunga, Kauwi	Kwa Kalola Mukunga, Kauwi	Kwa Kalola Mukunga, Kauwi	2/25/2025	2/25/2025	1 weir, wing wall,	2,000 people	579,334.74	539,334.74	40,000.00	Completed

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Targ et	No. of Benefici aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
								and apron					
131	Irrigation	Construction of Weir, wing walls and apron	Kwa charles Mwangangi, Kauwi	Kwa charles Mwangangi, Kauwi	Kwa charles Mwangangi, Kauwi	2/25/2025	2/25/2025	1 weir, wing wall, and apron	2,000 people	579,334.74	579,034.64	300.1	Complete
132	Irrigation	Construction of Weir, wing walls and apron	Kwa Katunge, Mutonguni	Kwa Katunge, Mutonguni	Kwa Katunge, Mutonguni	2/25/2025	2/25/2025	1 weir, wing wall, and apron	2,000 people	798,415.99	761,094.50	37,321.49	Complete
133	Irrigation	Construction of Weir, wing walls and apron	Kwa vele, Mutonguni	Kwa vele, Mutonguni	Kwa vele, Mutonguni	2/25/2025	2/25/2025	1 weir, wing wall, and apron	2,000 people	798,415.99	775,654.74	22,761.25	Complete
134	Irrigation	Construction of Weir, wing walls and apron	Kwa Kalanza, Mutonguni	Kwa Kalanza, Mutonguni	Kwa Kalanza, Mutonguni	2/25/2025	2/25/2025	1 weir, wing wall, and apron	2,000 people	972,927.19	952,963.36	19,963.83	Complete
135	Irrigation	Construction of Weir, wing walls and apron	Mayara, Tharaka	Mayara, Tharaka	Mayara, Tharaka	2/25/2025	2/25/2025	1 weir, wing wall, and apron	2,000 people	819,134.98	803,859.20	15,275.78	Complete

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Targ et	No. of Benefici aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
136	Irrigation	Construction of Weir, wing walls and apron	Nkoru, Tharaka	Nkoru, Tharaka	Nkoru, Tharaka	2/25/2025	2/25/2025	1 weir, wing wall, and apron	2,000 people	2,012,244.44	1,796,380.50	215,863.94	Complete
137	Irrigation	Construction of Weir, wing walls and apron	Rimura, Tharaka	Rimura, Tharaka	Rimura, Tharaka	2/25/2025	2/25/2025	1 weir, wing wall, and apron	2,000 people	1,072,308.37	1,052,000.00	20,308.37	Complete
138	Irrigation	Construction of Weir, wing walls and apron	Kwa Charles Mwanza Mathuva, Mumoni	Kwa Charles Mwanza Mathuva, Mumoni	Kwa Charles Mwanza Mathuva, Mumoni	2/25/2025	2/25/2025	1 weir, wing wall, and apron	2,000 people	671,134.83	621,227.40	49,907.43	Complete
139	Irrigation	Construction of Weir, wing walls and apron	Ngai Ndethye, Mumoni	Ngai Ndethye, Mumoni	Ngai Ndethye, Mumoni	2/25/2025	2/25/2025	1 weir, wing wall, and apron	2,000 people	626,941.04	599,807.00	27,134.04	Complete
140	Irrigation	Construction of Weir, wing walls and apron	Kwa Kasura, Mumoni	Kwa Kasura, Mumoni	Kwa Kasura, Mumoni	2/25/2025	2/25/2025	1 weir, wing wall, and apron	2,000 people	980,943.85	976,827.32	4,116.53	Complete
141	Irrigation	Construction of Weir, wing walls and apron	Kwa Mangára, Tseikuru	Kwa Mangára, Tseikuru	Kwa Mangára, Tseikuru	2/25/2025	2/25/2025	1 weir, wing wall,	2,000 people	925,949.18	872,976.30	52,972.88	Complete

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Targ et	No. of Benefici aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
								and apron					
142	Irrigation	Construction of Weir, wing walls and apron	Kwa Musyoka Muli, Tseikuru	Kwa Musyoka Muli, Tseikuru	Kwa Musyoka Muli, Tseikuru	2/25/2025	2/25/2025	1 weir, wing wall, and apron	2,000 people	503,134.67	502,278.81	855.86	Complete
143	Irrigation	Construction of Weir, wing walls and apron	Kwa mwengu, Tseikuru	Kwa mwengu, Tseikuru	Kwa mwengu, Tseikuru	2/25/2025	2/25/2025	1 weir, wing wall, and apron	2,000 people	661,134.83	655,440.00	5,694.83	Complete
144	Irrigation	Construction of Weir, wing walls and apron	Kavondo , Kyuso	Kavondo, Kyuso	Kavondo, Kyuso	2/25/2025	2/25/2025	1 weir, wing wall, and apron	2,000 people	941,613.25	924,801.88	16,811.37	Complete
145	Irrigation	Construction of Weir, wing walls and apron	Ngomola , Kyuso	Ngomola, Kyuso	Ngomola, Kyuso	2/25/2025	2/25/2025	1 weir, wing wall, and apron	2,000 people	1,131,901.46	1,056,033.00	75,868.46	Complete
146	Irrigation	Construction of Weir, wing walls and apron	Kwa Muthengi Mwanza, Kyuso	Kwa Muthengi Mwanza, Kyuso	Kwa Muthengi Mwanza, Kyuso	2/25/2025	2/25/2025	1 weir, wing wall, and apron	2,000 people	1,313,269.30	1,262,675.56	50,593.74	Complete

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Targ et	No. of Benefici aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
147	Irrigation	Construction of Weir, wing walls and apron	Kwa Kavia, Ngomeni	Kwa Kavia, Ngomeni	Kwa Kavia, Ngomeni	2/25/2025	2/25/2025	1 weir, wing wall, and apron	2,000 people	819,238.55	819,200.00	38.55	Complete
148	Irrigation	Construction of Weir, wing walls and apron	Kwa Ndambu Katolongwe, Ngomeni	Kwa Ndambu Katolongwe, Ngomeni	Kwa Ndambu Katolongwe, Ngomeni	2/25/2025	30/6/2025	1 weir, wing wall, and apron	2,000 people	903,449.76	843,610.00	59,839.76	Complete
149	Irrigation	Construction of Weir, wing walls and apron	Kwa Muli Mwangan gi, Ngomeni	Kwa Muli Mwangan gi, Ngomeni	Kwa Muli Mwangan gi, Ngomeni	2/25/2025	30/6/2025	1 weir, wing wall, and apron	2,000 people	981,869.23	951,290.00	30,579.23	Complete
150	Irrigation	Construction of Weir, wing walls and apron	Ithamboni, Miambani	Ithamboni, Miambani	Ithamboni, Miambani	2/25/2025	30/6/2025	1 weir, wing wall, and apron	2,000 people	745,307.15	683,945.00	61,362.15	Complete
151	Irrigation	Construction of Weir, wing walls and apron	Kaetha, Miambani	Kaetha, Miambani	Kaetha, Miambani	2/25/2025	30/6/2025	1 weir, wing wall, and apron	2,000 people	635,531.14	615,460.50	20,070.64	Complete
152	Irrigation	Construction of Weir, wing walls and apron	Kwa Yole, Miambani	Kwa Yole, Miambani	Kwa Yole, Miambani	2/25/2025	30/6/2025	1 weir, wing wall,	2,000 people	711,881.81	711,106.43	775.38	Complete

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Targ et	No. of Benefici aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
								and apron					
153	Irrigation	Construction of Weir, wing walls and apron	Kalia, Kyangwi thya West	Kalia, Kyangwit hya West	Kalia, Kyangwit hya West	2/25/2025	30/6/2025	1 weir, wing wall, and apron	2,000 people	611,344.90	585,755.52	25,589.38	Complete
154	Irrigation	Construction of Weir, wing walls and apron	Kalikuvu Kwa Mulwa, Kyangwi thya West	Kalikuvu Kwa Mulwa, Kyangwit hya West	Kalikuvu Kwa Mulwa, Kyangwit hya West	2/25/2025	30/6/2025	1 weir, wing wall, and apron	2,000 people	745,307.15	715,000.00	30,307.15	Complete
155	Irrigation	Construction of Weir, wing walls and apron	Katitika, Kyangwi thya West	Katitika, Kyangwit hya West	Katitika, Kyangwit hya West	2/25/2025	30/6/2025	1 weir, wing wall, and apron	2,000 people	878,520.44	870,294.00	8,226.44	Complete
156	Irrigation	Construction of Weir, wing walls and apron	Kwa Maithya, Kyangwi thya East	Kwa Maithya, Kyangwit hya East	Kwa Maithya, Kyangwit hya East	2/25/2025	30/6/2025	1 weir, wing wall, and apron	2,000 people	756,970.68	709,541.95	47,428.73	Complete
157	Irrigation	Construction of Weir, wing walls and apron	Kwa Mutava, Kyangwi thya East	Kwa Mutava, Kyangwit hya East	Kwa Mutava, Kyangwit hya East	2/25/2025	30/6/2025	1 weir, wing wall, and apron	2,000 people	770,307.15	750,000.00	20,307.15	Complete
158	Irrigation	Construction of Weir, wing walls and apron	Katitika , Kyangwi thya East	Katitika , Kyangwit hya East	Katitika , Kyangwit hya East	2/25/2025	30/6/2025	1 weir, wing	2,000 people	827,978.14	744,300.00	83,678.14	Complete

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Targ et	No. of Benefici aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
								wall, and apron					
159	Irrigation	Construction of Weir, wing walls and apron	Kwa Kitumwa , Townshi p	Kwa Kitumwa, Township	Kwa Kitumwa, Township	2/25/20 25	30/6/ 2025	1 weir, wing wall, and apron	2,000 people	543,306.97	543,306.00	0.97	Complete
160	Irrigation	Construction of Weir, wing walls and apron	Kwa Shandrack Kakusu, Townshi p	Kwa Shandrack Kakusu, Township	Kwa Shandrack Kakusu, Township	2/25/20 25	30/6/ 2025	1 weir, wing wall, and apron	2,000 people	1,361,578.10	1,242,530.97	119,047.13	Complete
161	Irrigation	Construction of Weir, wing walls and apron	Kwa Mutulu, Townshi p	Kwa Mutulu, Township	Kwa Mutulu, Township	2/25/20 25	30/6/ 2025	1 weir, wing wall, and apron	2,000 people	1,192,330.06	1,068,275.00	124,055.06	Complete
162	Irrigation	Construction of Weir, wing walls and apron	Kwa Kithome Munuve, Mulango	Kwa Kithome Munuve, Mulango	Kwa Kithome Munuve, Mulango	2/25/20 25	30/6/ 2025	1 weir, wing wall, and apron	2,000 people	1,192,865.10	1,159,120.16	33,744.94	Complete
163	Irrigation	Construction of Weir, wing walls and apron	Kwa Kitini, Mulango	Kwa Kitini, Mulango	Kwa Kitini, Mulango	2/25/20 25	30/6/ 2025	1 weir, wing wall, and apron	2,000 people	2,330,940.59	2,222,074.60	108,865.99	Complete

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Targ et	No. of Benefici aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
164	Irrigation	Construction of Weir, wing walls and apron	Kwa kitulu, Mulango	Kwa kitulu, Mulango	Kwa kitulu, Mulango	2/25/2025	30/6/2025	1 weir, wing wall, and apron	2,000 people	2,301,343.30	2,237,775.72	63,567.58	Complete
165	Irrigation	Construction of intake sump, installation of two 10 metre cubic plastic water tanks, installation of solar powered submersible pump. Installation of hydrants in farms of beneficiary farmers	Inyuu Horticulture Farmers, Chuluni	Inyuu Horticulture Farmers, Chuluni	Inyuu Horticulture Farmers, Chuluni	2/25/2025	30/6/2025	1 tank, 1 pump	2,000 people	2,679,997.50	2,678,900.00	1,097.50	Complete
166	Irrigation	Construction of intake sump, installation of two 10 metre cubic plastic water tanks, installation of solar powered submersible pump. Installation of hydrants in farms of beneficiary farmers	Kalivuku Horticulture farmers, Kanyangi	Kalivuku Horticulture farmers, Kanyangi	Kalivuku Horticulture farmers, Kanyangi	2/25/2025	30/6/2025	1 tank, 1 pump	2,000 people	2,985,210.50	2,979,500.00	5,710.50	Complete

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Targ et	No. of Benefici aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
167	Irrigation	Construction of intake sump, installation of two 10 metre cubic plastic water tanks, installation of solar powered submersible pump. Installation of hydrants in farms of beneficiary farmers	Kanzili Farmers, Mutha	Kanzili Farmers, Mutha	Kanzili Farmers, Mutha	2/25/2025	30/6/2025	1 tank, 1 pump	2,000 people	2,850,065.50	2,848,900.00	1,165.50	Complete
168	Irrigation	Construction of intake sump, installation of two 10 metre cubic plastic water tanks, installation of solar powered submersible pump. Installation of hydrants in farms of beneficiary farmers	Katumba Irrigation, Kisasi	Katumba Irrigation, Kisasi	Katumba Irrigation, Kisasi	2/25/2025	30/6/2025	1 tank, 1 pump	2,000 people	2,922,937.50	2,922,900.00	37.5	Complete
169	Irrigation	Construction of intake sump, installation of two 10 metre cubic plastic water tanks, installation of solar powered	Kauwi Ngomano, Kauwi	Kauwi Ngomano, Kauwi	Kauwi Ngomano, Kauwi	2/25/2025	30/6/2025	1 tank, 1 pump	2,000 people	2,587,065.50	2,587,000.00	65.5	Complete

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Targ et	No. of Benefici aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
		submersible pump. Installation of hydrants in farms of beneficiary farmers											
170	Irrigation	Construction of intake sump, installation of two 10 metre cubic plastic water tanks, installation of solar powered submersible pump. Installation of hydrants in farms of beneficiary farmers	Kisewa Irrigation , Matinyani	Kisewa Irrigation, Matinyani	Kisewa Irrigation, Matinyani	2/25/2025	30/6/2025	1 tank, 1 pump	2,000 people	2,561,075.50	2,560,010.00	1,065.50	Complete
171	Irrigation	Construction of intake sump, installation of two 10 metre cubic plastic water tanks, installation of solar powered submersible pump. Installation of hydrants in farms of beneficiary farmers	Kitamba a Irrigation , Mutomo	Kitambaa Irrigation, Mutomo	Kitambaa Irrigation, Mutomo	2/25/2025	30/6/2025	1 tank, 1 pump	2,000 people	2,576,557.50	2,565,970.00	10,587.50	Complete

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Targ et	No. of Benefici aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
172	Irrigation	Construction of intake sump, installation of two 10 metre cubic plastic water tanks, installation of solar powered submersible pump. Installation of hydrants in farms of beneficiary farmers	Kwa Ngote, Matinyani	Kwa Ngote, Matinyani	Kwa Ngote, Matinyani	2/25/2025	30/6/2025	1 tank, 1 pump	2,000 people	2,761,055.50	2,759,941.00	1,114.50	Complete
173	Irrigation	Construction of intake sump, installation of two 10 metre cubic plastic water tanks, installation of solar powered submersible pump. Installation of hydrants in farms of beneficiary farmers	Mikuyuni Farmers, Mulango	Mikuyuni Farmers, Mulango	Mikuyuni Farmers, Mulango	2/25/2025	30/6/2025	1 tank, 1 pump	2,000 people	2,907,808.20	3,100,000.00	-192,191.80	Complete
174	Irrigation	Construction of intake sump, installation of two 10 metre cubic plastic water tanks, installation of solar powered	Ndunguni Irrigation, Yatta Kwavonza	Ndunguni Irrigation, Yatta Kwavonza	Ndunguni Irrigation, Yatta Kwavonza	2/25/2025	30/6/2025		2,000 people	3,055,907.50	3,054,983.00	924.5	Complete

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Targ et	No. of Benefici aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
		submersible pump. Installation of hydrants in farms of beneficiary farmers											
175	Irrigation	Construction of intake sump, installation of two 10 metre cubic plastic water tanks, installation of solar powered submersible pump. Installation of hydrants in farms of beneficiary farmers	Ngalange green growers, Kithumula a Kwa Mutonga	Ngalange green growers, Kithumula Kwa Mutonga	Ngalange green growers, Kithumula Kwa Mutonga	2/25/2025	30/6/2025	1 tank, 1 pump	2,000 people	2,902,255.50	2,900,209.00	2,046.50	Complete
176	Irrigation	Construction of intake sump, installation of two 10 metre cubic plastic water tanks, installation of solar powered submersible pump. Installation of hydrants in farms of beneficiary farmers	Sooma Farmers, Kyangwinya West	Sooma Farmers, Kyangwinya West	Sooma Farmers, Kyangwinya West	2/25/2025	30/6/2025	1 tank, 1 pump	2,000 people	2,679,305.50	2,674,645.00	4,660.50	Complete

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Targ et	No. of Benefici aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
177	Irrigation	Construction of intake sump, installation of two 10 metre cubic plastic water tanks, installation of solar powered submersible pump. Installation of hydrants in farms of beneficiary farmers	Wiiituni, Ikutha	Wiiituni, Ikutha	Wiiituni, Ikutha	2/25/20 25	30/6/ 2025	1 tank, 1 pump	2,000 people	2,955,397.50	2,952,500.00	2,897.50	Complete
178	Irrigation	Construction of intake sump, installation of two 10 metre cubic plastic water tanks, installation of solar powered submersible pump. Installation of hydrants in farms of beneficiary farmers	Gacikon go Irrigation project, Tharaka	Gacikong o Irrigation project, Tharaka	Gacikong o Irrigation project, Tharaka	2/25/20 25	30/6/ 2025	1 tank, 1 pump	2,000 people	2,585,406.10	2,585,000.00	406.1	Complete
179	Irrigation	Construction of intake sump, installation of two 10 metre cubic plastic water tanks, installation of solar powered	Kamathit u Irrigation project, Mumoni	Kamathitu Irrigation project, Mumoni	Kamathitu Irrigation project, Mumoni	2/25/20 25	30/6/ 2025	1 tank, 1 pump	2,000 people	2,627,271.30	2,627,200.00	71.3	Complete

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Targ et	No. of Benefici aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
		submersible pump. Installation of hydrants in farms of beneficiary farmers											
180	Irrigation	Construction of intake sump, installation of two 10 metre cubic plastic water tanks, installation of solar powered submersible pump. Installation of hydrants in farms of beneficiary farmers	Kasovwe Irrigation Project, Nuu	Kasovwe Irrigation Project, Nuu	Kasovwe Irrigation Project, Nuu	2/25/2025	30/6/2025	1 tank, 1 pump	2,000 people	2,240,957.50	2,237,000.00	3,957.50	Complete
181	Irrigation	Construction of intake sump, installation of two 10 metre cubic plastic water tanks, installation of solar powered submersible pump. Installation of hydrants in farms of beneficiary farmers	Kihuru Kamatumo Irrigation Project, Tharaka	Kihuru Kamatumo Irrigation Project, Tharaka	Kihuru Kamatumo Irrigation Project, Tharaka	2/25/2025	30/6/2025	1 tank, 1 pump	2,000 people	2,809,971.80	2,809,700.00	271.8	Complete

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Targ et	No. of Benefici aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
182	Irrigation	Construction of intake sump, installation of two 10 metre cubic plastic water tanks, installation of solar powered submersible pump. Installation of hydrants in farms of beneficiary farmers	Kyethani Irrigation Project, Kiomo/Kyethani	Kyethani Irrigation Project, Kiomo/Kyethani	Kyethani Irrigation Project, Kiomo/Kyethani	2/25/2025	30/6/2025	1 tank, 1 pump	2,000 people	2,286,446.10	2,269,420.00	17,026.10	Complete
183	Irrigation	Construction of intake sump, installation of two 10 metre cubic plastic water tanks, installation of solar powered submersible pump. Installation of hydrants in farms of beneficiary farmers	Kyukuni Irrigation Project, Voo/Kyamatu	Kyukuni Irrigation Project, Voo/Kyamatu	Kyukuni Irrigation Project, Voo/Kyamatu	2/25/2025	30/6/2025	1 tank, 1 pump	2,000 people	3,188,207.50	3,187,998.41	209.09	Complete
184	Irrigation	Construction of intake sump, installation of two 10 metre cubic plastic water tanks, installation of solar powered	Nzeuu Mwaeni Irrigation Project, Nzambani	Nzeuu Mwaeni Irrigation Project, Nzambani	Nzeuu Mwaeni Irrigation Project, Nzambani	2/25/2025	30/6/2025	1 tank, 1 pump	2,000 people	2,674,617.50	2,674,310.00	307.5	Complete

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Targ et	No. of Benefici aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
		submersible pump. Installation of hydrants in farms of beneficiary farmers											
185	Irrigation	Construction of intake sump, installation of two 10 metre cubic plastic water tanks, installation of solar powered submersible pump. Installation of hydrants in farms of beneficiary farmers	Ngunini Phase II irrigation Project, Mwingi Central	Ngunini Phase II irrigation Project, Mwingi Central	Ngunini Phase II irrigation Project, Mwingi Central	2/25/2025	30/6/2025	1 tank, 1 pump	2,000 people	2,546,897.50	2,546,800.00	97.5	Complete
186	Irrigation	Construction of intake sump, installation of two 10 metre cubic plastic water tanks, installation of solar powered submersible pump. Installation of hydrants in farms of beneficiary farmers	Twaathi Irrigation Project, Ngomeni	Twaathi Irrigation Project, Ngomeni	Twaathi Irrigation Project, Ngomeni	2/25/2025	30/6/2025	1 tank, 1 pump	2,000 people	2,546,897.50	2,546,621.00	276.5	Complete

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Targ et	No. of Benefici aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
187	Irrigation	Construction of intake sump, installation of two 10 metre cubic plastic water tanks, installation of solar powered submersible pump. Installation of hydrants in farms of beneficiary farmers	Makunu Irrigation project, Kyome Thaana	Makunu Irrigation project, Kyome Thaana	Makunu Irrigation project, Kyome Thaana	2/25/2025	30/6/2025	1 tank, 1 pump	2,000 people	2,590,967.50	2,590,960.00	7.5	Complete
188	Irrigation	Construction of intake sump, installation of two 10 metre cubic plastic water tanks, installation of solar powered submersible pump. Installation of hydrants in farms of beneficiary farmers	Ithengeli irrigation Project, Migwani	Ithengeli irrigation Project, Migwani	Ithengeli irrigation Project, Migwani	2/25/2025	30/6/2025	1 tank, 1 pump	2,000 people	1,916,407.50	1,916,000.00	407.5	Complete
189	Irrigation	Construction of intake sump, installation of two 10 metre cubic plastic water tanks, installation of solar powered	Kasarani Irrigation project, Kivou	Kasarani Irrigation project, Kivou	Kasarani Irrigation project, Kivou	2/25/2025	30/6/2025	1 tank, 1 pump	2,000 people	2,240,957.50	2,240,900.00	57.5	Complete

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Targ et	No. of Benefici aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
		submersible pump. Installation of hydrants in farms of beneficiary farmers											
190	Irrigation	Construction of intake sump, installation of two 10 metre cubic plastic water tanks, installation of solar powered submersible pump. Installation of hydrants in farms of beneficiary farmers	Muthoo Farmers Irrigation Project, Miambani	Muthoo Farmers Irrigation Project, Miambani	Muthoo Farmers Irrigation Project, Miambani	2/25/2025	30/6/2025	1 tank, 1 pump	2,000 people	2,298,537.50	2,290,066.80	8,470.70	Complete
191	Irrigation	Excavation of the pond, installation of 0.5 dam liner and construction of intake works	Bridgit Ndambo, Migwani	Bridgit Ndambo, Migwani	Bridgit Ndambo, Migwani	2/25/2025	30/6/2025	1 pond	2,000 people	861,500.00	859,600.00	1,900.00	Complete
192	Irrigation	Excavation of the pond, installation of 0.5 dam liner and construction of intake works	Francis Mutua, Kyangwinya East	Francis Mutua, Kyangwinya East	Francis Mutua, Kyangwinya East	2/25/2025	30/6/2025	1 pond	2,000 people	861,500.00	861,450.00	50	Complete

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Targ et	No. of Benefici aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
193	Irrigation	Excavation of the pond, installation of 0.5 dam liner and construction of intake works	Mulwa Kavila, Mwingi Central	Mulwa Kavila, Mwingi Central	Mulwa Kavila, Mwingi Central	2/25/2025	30/6/2025	1 pond	2,000 people	861,500.00	861,000.00	500	Complete
194	Irrigation	Excavation of the pond, installation of 0.5 dam liner and construction of intake works	Rachael Mwiye ndei, Kyuso	Rachael Mwiye ndei, Kyuso	Rachael Mwiye ndei, Kyuso	2/25/2025	30/6/2025	1 pond	2,000 people	861,500.00	860,275.00	1,225.00	Complete
195	Irrigation	Excavation of the pond, installation of 0.5 dam liner and construction of intake works	Lena Maithya, Zombe Mwitika	Lena Maithya, Zombe Mwitika	Lena Maithya, Zombe Mwitika	2/25/2025	30/6/2025	1 pond	2,000 people	861,500.00	861,000.00	500	Complete
196	Irrigation	Excavation of the pond, installation of 0.5 dam liner and construction of intake works	Mutinda Kameta, Ikanga Kyatune	Mutinda Kameta, Ikanga Kyatune	Mutinda Kameta, Ikanga Kyatune	2/25/2025	30/6/2025	1 pond	2,000 people	861,500.00	861,433.75	66.25	Complete
197	Irrigation	Excavation of the pond, installation of 0.5 dam liner and construction of intake works	Kasyoka Ngomo, Kauwi	Kasyoka Ngomo, Kauwi	Kasyoka Ngomo, Kauwi	2/25/2025	30/6/2025	1 pond	2,000 people	861,500.00	860,000.00	1,500.00	Complete
198	Irrigation	Excavation of the pond, installation of 0.5 dam liner and	Dickson Miluu Julius, Mbitini	Dickson Miluu Julius, Mbitini	Dickson Miluu Julius, Mbitini	2/25/2025	30/6/2025	1 pond	2,000 people	861,500.00	861,433.75	66.25	Complete

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Targ et	No. of Benefici aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
		construction of intake works											
199	Irrigation	Solarization of the irrigation scheme, and construction of intake sump well	Mithini Irrigation Project, Kyangwithya West	Mithini Irrigation Project, Kyangwihya West	Mithini Irrigation Project, Kyangwihya West	2/25/2025	30/6/2025	1 solarised scheme	2,000 people	610,172.30	610,159.00	13.3	Complete
200	Irrigation	solarization of the irrigation scheme	Ndaluni Irrigation Project, Kyome/T haana	Ndaluni Irrigation Project, Kyome/T haana	Ndaluni Irrigation Project, Kyome/T haana	2/25/2025	30/6/2025	1 solarised scheme	2,000 people	712,044.60	710,050.00	1,994.60	Complete
201	Irrigation	solarization of the irrigation scheme	Athi Kilawa Irrigation Project, Athi	Athi Kilawa Irrigation Project, Athi	Athi Kilawa Irrigation Project, Athi	2/25/2025	30/6/2025	1 solarised scheme	2,000 people	727,504.40	723,900.00	3,604.40	Complete
202	Irrigation	solarization of the irrigation scheme	Kalambani Irrigation Project, Mutha	Kalambani Irrigation Project, Mutha	Kalambani Irrigation Project, Mutha	2/25/2025	30/6/2025	1 solarised scheme	2,000 people	738,344.60	731,500.00	6,844.60	Complete
203	Irrigation	solarization of the irrigation scheme	Mendene Irrigation Project, Mutitu/Kaliku	Mendene Irrigation Project, Mutitu/Kaliku	Mendene Irrigation Project, Mutitu/Kaliku	2/25/2025	30/6/2025	1 solarised scheme	2,000 people	629,000.00	625,000.00	4,000.00	Complete

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Targ et	No. of Benefici aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
204	Irrigation	solarization of the irrigation scheme	Tiva Environ mental Irrigation Project, Yatta/K wavonza	Tiva Environm ental Irrigation Project, Yatta/Kw avonza	Tiva Environm ental Irrigation Project, Yatta/Kw avonza	2/25/20 25	30/6/ 2025	1 solari sed sche me	2,000 people	610,172.30	607500	2,672.30	Complete
205	Irrigation	Intallation of drip kits for 7 beneficiary farmers	Itohya Irrigation Project, Matinyani	Itohya Irrigation Project, Matinyani	Itohya Irrigation Project, Matinyani	2/25/20 25	30/6/ 2025	1 solari sed sche me	7 farmers	944,500.00	944,395.00	105	Complete

3.4 Ministry of Education, Training, and Skills Development

No .	Ministry/ Department	Project Name	Location			Start Date	End Date	Target	No. of Benefic iaries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
1	Basic education	Construction of ECDE Classroom at Masikalini primary	Kitui East	voo/kyam atu		2/12/20 25	3mont hs	1 ECDE classro om	40 learners	1,378,990	0	1,378,990	Completed
2	Basic education	Construction of 4no.pit latrine at Masikalini primary	Kitui East	voo/kyam atu		3/14/20 25	3mont hs	1 latrine	300 learners	883,310	883,310	0	Completed
3	Basic education	Completion of storeyed Administration Block at Matinyani Boys Secondary School	Kitui West	Matinyani		2/20/20 24	3 month s	1 admin block	500 learners	22,954,814	22,954,814	0	Completed

No	Ministry/ Department	Project Name	Location			Start Date	End Date	Target	No. of Beneficiaries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub-Couty	Ward	Village								
4	Basic education	Supply and delivery of KICD PP1 and PP2 Books	All Sub-countis	40 wards	Several villages	3/14/2025	1month	books	300 learners	1,716,028	0	1,716,028	Completed
5	Polytechnic	supply and delivery sewing machine at kathivo,nzawa,isisi and kamutekeo	Kitui West and Mwingi West	kathivo nzawa,kav ingo and isisi	Several villages	3/14/2025	1month	2	300 learners	2,000,000	0	2,000,000	Completed
6	Polytechnic	Renovation of 2 no dormitories at Mwingi Baptism Vtc	Mwingi Central	Mwingi central	Several villages	2/21/2025	3month	2 dorms	300 learners	1,998,001	0	1,998,001	Completed
7	Polytechnic	Door pit latrine with urinal at kanyongonyo vtc	Kitui Rural	yatta /kwa vonza	Several villages	2/4/2025	3month	1 latrine	300 learners	1,287,980	1,287,980	0	Completed
8	Polytechnic	Completion of chainlink at kyuso vtc	Mwingi North	kyuso	Several villages	2/12/2025	3month	1 chain link	300 learners	2,370,726	0	2,370,726	Completed
9	Polytechnic	Renovation of twin workshop at mutwaathi vtc		Mwingi central	Several villages	3/13/2025	3month	1 worksh op	300 learners	1,763,200	0	1,763,200	Completed
10	Polytechnic	Re-roofing of mvm workshop block at kyatune vtc	Kitui South	ikanga /kyatune	Several villages	1/13/2025	3month	1 roof	300 learners	1,290,860	0	1,290,860	Completed
11	Polytechnic	Procurement of sewing machines for waita,gai,syombuku and mutonguni vocational training centre (80 pcs)	Kitui West, Mwingi North, Kitui Central and Mwingi Central	waita,kyuso,mulango ,kitui west	Several villages	1/30/2025	1month	80 machin es	300 learners	2,390,400	2,390,400	0	Completed

No	Ministry/ Department	Project Name	Location			Start Date	End Date	Target	No. of Beneficiaries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub-Couty	Ward	Village								
12	Polytechnic	Supply of sewing machines to Mui VTC,Migwani VTC,NGWANI VTC and Mutonguni (80 pcs)	Mwingi Wesr and Kitui West	Mui,Migwani and Mutongoni	Several villages	5/5/2025	1month	80 machines	300 learners	2,395,800	2,395,800	0	Completed
13	Polytechnic	Supply of sewing machine to kauwi and musengo (40 pcs)	Kitui West	kauwi and musengo	Several villages	4/7/2025	1month	40 machines	300 learners	1,197,400	1,197,400	0	Completed
14	Polytechnic	Supply of sewing machines to miambani and matinyani (40 pcs)	Kitui Central and Kitui West	Miambani and Matinyani	Several villages	3/27/2025	1month	40 machines	300 learners	1,197,000	1,197,000	0	Completed
15	Polytechnic	Supply of sewing machine to nguuni,waita,kaliwa and katse (80 pcs)	Mwingi Central and Mwingi North	nguuni,waita,kaliwa and Mumoni	Several villages	3/25/2025	1month	80 machines	300 learners	2,394,000	2,394,000	0	Completed
16	Polytechnic	Supply of sewing to wanzua,ikutha,kyuso and tyaa kamuthale vtc	Kitui South	ikutha,kyuso ,kamuthale	Several villages	3/25/2025	1month	80 Sewing machines	300 learners	2,392,000	2,392,000	0	Completed
17	Polytechnic	Supply of sewing machines to Ikutha (20 pcs)	Kitui South	ikutha	Several villages	5/5/2025	1month	20 machines	300 learners	898,500	0	898,500	Completed
18	Polytechnic	Supply of sewing machines to kawala,mutito,katwala and kanyangi vtc (80pcs)	Kitui South	mbitini,mutito,zombe kanyangi	Several villages	2/14/2025	1month	80 machines	300 learners	2,395,200	2,395,200	0	Completed

No	Ministry/ Department	Project Name	Location			Start Date	End Date	Target	No. of Benefic iaries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
19	Polytechnic	Supply of sewing machines at Mavia,Kamanyi,Nzeluni and Kathungu vtc (80 pcs)	Kitui South, Kitui Central, Kitui Rural and Mwingi Central	kitui rural ,kitui south ,mulango and mwingi central	Several villages	2/14/2025	1month	80 machines	300 learners	2,396,160	2,396,160	0	Completed
20	Polytechnic	Supply of sewing machines to Nguuni and Kisasi(40 pcs)	Kitui Rural	kitui rural	Several villages	3/27/2025	1month	40 machines	300 learners	1,196,800	1,196,800	0	Completed
21	Polytechnic	supply of tools and Equipments to Mwakini	Kitui Rural	yatta /kwa vonza	Several villages	3/28/2025	1month	Tools and equip	300 learners	1,754,860	1,754,860	0	Completed
22	Polytechnic	Supply of sewing machines to zombe and kanduti(40 pcs)	Kitui East	zombe and Mbitini	Several villages	3/14/2024	1month	40 machines	300 learners	1,197,200	1,197,200	0	Completed
23	Polytechnic	Supply and delivery of lockers and chairs –Mwakini vtc (50 pcs of chair and 50 pcs of lockers)	Kitui Rural	yatta /kwa vonza	Several villages	14 03-2025	1month	Lockers and chair	300 learners	746,500	0	746,500	Completed

3.5 Ministry of Roads, Public Works, and Transport

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Target	No. of Beneficiaries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub-County	Ward	Village								
1	Ministry of Roads, Public Works, and Transport	Proposed light grading of identified roads in Voo, Kyamatu, Chuluni and Nzambani wards	Kitui East, Voo	Voo, Chuluni and Nzambani	All villages	2/28/2025	6/30/2025	1 road	5,000 people	4,887,200.12	4,887,200.12	0.00	Completed
2	Ministry of Roads, Public Works, and Transport	Proposed light grading of identified roads in Kyuso, ngomeni and Tseikuru wards	Mwingi North	Kyuso, Ngomeni and Tseikuru	All villages	2/25/2025	6/30/2025	1 road	5,000 people	4,868,820.21	4,868,820.21	0.00	Completed
3	Ministry of Roads, Public Works, and Transport	Proposed light grading of identified roads in mulango, tharaka and kiomo wards.	Kitui Central, Mwingi North and Mwingi West	Mulango, Tharaka and Kiomo	All villages	2/26/2025	6/30/2025	1 road	5,000 people	4,885,065.08	4,885,065.08	0.00	Completed
4	Ministry of Roads, Public Works, and Transport	Proposed light grading of identified roads in Zombe, endau and mutitu wards	Kitui East	Zombe, Endau and Mutitu	All villages	2/25/2025	6/30/2025	1 road	5,000 people	4,886,921.64	4,886,921.64	0.00	Completed
5	Ministry of Roads, Public Works, and Transport	Proposed light grading of identified roads in waita, nuu and Nguni wards	Mwingi Central,	Waita, Nuu and Nguni	All villages	4/2/2025	6/30/2025	1 road	5,000 people	4,874,362.03	4,874,362.03	0.00	Completed
6	Ministry of Roads, Public Works, and Transport	Proposed light grading of identified roads in nguutani, kiomo/kyethani	Mwingi West and Kitui West	Nguutani, kiomo/kyethani and migwani	All villages	4/2/2025	6/30/2025	1 road	5,000 people	4,874,389.88	4,874,389.88	0.00	Completed

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Targ et	No. of Beneficia ries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub- Couty	Ward	Village								
		and migwani wards											
7	Ministry of Roads, Public Works, and Transport	Proposed light grading of identified roads in mumoni, mui and miambani wards	Mwingi North, Mwingi Central and Kitui Central	Mumoni, Mui and Miambani wards	All villages	3/11/20 25	6/30/ 2025	1 road	5,000 people	4,886,062.80	4,886,062.80	0.00	Completed
8	Ministry of Roads, Public Works, and Transport	Proposed light grading of identified roads in Kisasi, mbitini and ikanga wards	Kitui Rural and Kitui South	Kisasi, Mbitini and Ikanga	All villages	2/25/20 25	6/30/ 2025	1 road	5,000 people	4,888,871.02	4,888,871.02	0.00	Completed
9	Ministry of Roads, Public Works, and Transport	Proposed light grading of identified roads in kyangwithya east, west and township wards	kitui Central	Kyangwit hya East, Kyangwit hya West and Township	All villages	2/26/20 25	6/30/ 2025	1 road	5,000 people	4,889,706.46	4,889,706.46	0.00	Completed
10	Ministry of Roads, Public Works, and Transport	Proposed light grading of identified roads in Ikutha, kyangi andathi wards	Kitui South	Ikutha, Kyangi and Athi	All villages	4/2/202 5	6/30/ 2025	1 road	5,000 people	4,887,896.33	4,887,896.33	0.00	Completed
11	Ministry of Roads, Public Works, and Transport	Proposed repair of kamuluyuni drift on endau mukooni road	Kitui East	Endau	Ndetani	3/24/20 25	6/30/ 2025	1 drift	5,000 people	2,281,684.00		2,281,684.0 0	Not Started
12	Ministry of Roads, Public Works, and Transport	Proposed Construction pf Drift at Kwa Katalinga Stream	Kitui Rural	Yatta Kwavonza	Makusya	3/24/20 25	6/30/ 2025	1 drift	5,000 people	2,527,098.70	2,527,098.70	0.00	Completed

3.6 Ministry of Health and Sanitation

S/ N o.	Sector	Project Name	Location			Start date	End date	Target	No. of beneficiaries	Budget Allocation	Actual cost	Variance	Project Status
			Sub-County	Ward	Village								
1	Health and Sanitation	PROPOSED CHAINLINK FENCING AND GATE AT MUSOVO DISPENSARY IN NGUNI WARD	Mwingi Central	Nguni	Ukasi	03-04-25	03-07-25	1 facility completed	1,424	2,000,000	1,936,250	63,750	Completed
2	Health and Sanitation	PROPOSED CONSTRUCTION OF 2NO.2DOOR PIT LATRINES AT YUMBU DISPENSARY	Mwingi central	Mui	Itiko/Yumbu	02-04-25	02-07-25	2No. 2 door pit latrines constructed	841	850,000	843,090	6,910	Completed
3	Health and Sanitation	PROPOSED CONSTRUCTION OF A BASIC DISPENSARY AND TWO DOOR PIT LATRINE WITH URINAL AT NZAWA/MAVUNI VILLAGE, NGUUTANI WARD IN MWINGI WEST SUB-COUNTY	Mwingi West	Nguutani	Nzawa/Mavuni	15-04-25	15-07-25	1 facility constructed	1,000	4,300,000	4,199,946	100,054	Completed
4	Health and Sanitation	PROPOSED CONSTRUCTION OF A BASIC DISPENSARY AND TWO	Kitui Central	Township	Kalundu	24-03-25	24-06-25	1 facility constructed	1,000	4,300,000	4,224,018	75,982	Completed

S/ N o.	Sector	Project Name	Location			Start date	End date	Target	No. of beneficiaries	Budget Allocation	Actual cost	Variance	Project Status
			Sub-County	Ward	Village								
		DOOR PIT LATRINE WITH URINAL AT KALUNDU VILLAGE, TOWNSHIP WARD IN KITUI CENTRAL SUB-COUNTY											
5	Health and Sanitation	PROPOSED CONSTRUCTION OF A BASIC DISPENSARY AND TWO DOOR PIT LATRINE WITH URINAL AT KANYENGYA/GATORONI-THARAKA WARD	Mwingi North	Tharaka	Kanyengya /Gatoroni	03-03-25	03-06-25	1 facility constructed	1,000	4,300,000	4,200,000	100,000	Completed
6	Health and Sanitation	PROPOSED CONSTRUCTION OF A BASIC DISPENSARY AND TWO DOOR PIT LATRINE WITH URINAL AT KATHUNGU VILLAGE, IKANGA/KYATUNE IN KITUI SOUTH SUB-COUNTY	Kitui South	Ikanga/Kyatune	Kathungu	04-03-25	04-06-25	1 facility constructed	1,000	4,300,000	4,222,787	77,213	Completed

S/ N o.	Sector	Project Name	Location			Start date	End date	Target	No. of beneficiaries	Budget Allocation	Actual cost	Variance	Project Status
			Sub-County	Ward	Village								
7	Health and Sanitation	PROPOSED CONSTRUCTION OF A BASIC DISPENSARY AND TWO DOOR PIT LATRINE WITH URINAL AT KYANIKA MWEMBE TAYARI, NZAMBANI WARD IN KITUI EAST SUB-COUNTY	Kitui East	Nzambani	Kyanika/Mwembe Tayari	03-03-25	03-06-25	1 facility constructed	1,000	4,300,000	4,220,358	79,642	Completed
8	Health and Sanitation	PROPOSED CONSTRUCTION OF A BASIC DISPENSARY AND TWO DOOR PIT LATRINE WITH URINAL AT KYANIKA VILLAGE, KIVOU WARD IN MWINGI CENTRAL SUB-COUNTY	Mwingi Central	Kivou	Kyanika	14-03-25	14-06-25	1 facility constructed	1,000	4,300,000	4,223,537	76,463	Completed
9	Health and Sanitation	PROPOSED CONSTRUCTION OF A BASIC DISPENSARY AND TWO DOOR PIT LATRINE WITH	Kitui West	Kauwi	Kyeng'e	26-02-25	26-05-25	1 facility constructed	1,000	4,300,000	4,223,588	76,412	Completed

S/ N o.	Sector	Project Name	Location			Start date	End date	Target	No. of beneficiaries	Budget Allocation	Actual cost	Variance	Project Status
			Sub-County	Ward	Village								
		URINAL AT KYENG'E VILLAGE, KAUWI WARD IN KITUI WEST SUB-COUNTY											
10	Health and Sanitation	PROPOSED CONSTRUCTION OF A BASIC DISPENSARY AND TWO DOOR PIT LATRINE WITH URINAL AT MULANG'A VILLAGE, MWINGI CENTRAL WARD IN MWINGI CENTRAL SUB COUNTY	Mwingi Central	Central	Mulang'a	01-04-25	01-07-25	1 facility constructed	1,000	4,300,000	4,199,900	100,100	Completed
11	Health and Sanitation	PROPOSED CONSTRUCTION OF A BASIC DISPENSARY AND TWO DOOR PIT LATRINE WITH URINAL AT NDILI VILLAGE, IKUTHA WARD IN KITUI SOUTH SUB-COUNTY	Kitui South	Ikutha	Ndili	06-03-25	06-06-25	1 facility constructed	1,000	4,300,000	4,219,400	80,600	Completed

S/ N o.	Sector	Project Name	Location			Start date	End date	Target	No. of beneficiaries	Budget Allocation	Actual cost	Variance	Project Status
			Sub-County	Ward	Village								
12	Health and Sanitation	PROPOSED CONSTRUCTION OF A BASIC DISPENSARY AND TWO DOOR PIT LATRINE WITH URINAL AT NGUUTANI/KATUYU/MAKAUNI VILLAGE IN MWINGI WEST SUB COUNTY	Mwingi West	Nguutani	Nguutani/Katuyu/Mukauni	04-03-25	04-06-25	1 facility constructed	1,000	4,300,000	4,221,267	78,733	Completed
13	Health and Sanitation	PROPOSED CONSTRUCTION OF A BASIC DISPENSARY AND TWO DOOR PIT LATRINE WITH URINAL AT NYANYAA/NDUNGUNI VILLAGE	Kitui Rural	Kwa Vonza/Yatta	Nyanyaa/Ndunguni	15-04-25	15-07-25	1 facility constructed	1,000	4,300,000	4,222,087	77,913	Ongoing (95%)
14	Health and Sanitation	PROPOSED CONSTRUCTION OF A FEMALE WARD AT KYUSO LEVEL 4 HOSPITAL	Mwingi North	Kyuso	Kyuso	20-03-25	20-06-25	1 female ward constructed	18,316	4,500,000	4,690,939	-190,939	Ongoing (70%)
15	Health and Sanitation	PROPOSED CONSTRUCTION OF A MEDICAL LABORATORY	Kitui East	Endau/Malalani	Ndetani	15-04-25	15-07-25	1 laboratory unit constructed	6,999	2,000,000	1,817,965	182,035	Completed

S/ N o.	Sector	Project Name	Location			Start date	End date	Target	No. of beneficiaries	Budget Allocation	Actual cost	Variance	Project Status
			Sub-County	Ward	Village								
		AT ENDAU DISPENSARY											
16	Health and Sanitation	PROPOSED CONSTRUCTION OF FEMALE WARD AT MBITINI HEALTH CENTRE	Kitui Rural	Mbitini	Mbitini	03-04-25	06-07-25	1 female ward constructed	9,454	2,000,000	2,286,510	-286,510	Completed
17	Health and Sanitation	PROPOSED CONSTRUCTION OF FEMALE WARD AT TIVA LEVEL 3 HOSPITAL, KITUI CENTRAL SUB COUNTY	Kitui Central	Kyangwinya West	Kyamathya ka/Nduumoni/Tiva	01-04-25	01-07-25	1 female ward constructed	1,886	5,000,000	4,949,405	50,595	Completed
18	Health and Sanitation	PROPOSED CONSTRUCTION OF KITCHEN AT KYUSO LEVEL IV SUB COUNTY HOSPITAL	Mwingi North	Kyuso	Kyuso	26-02-25	26-05-25	1 kitchen constructed	18,316	2,500,000	2,448,440	51,560	Completed
19	Health and Sanitation	PROPOSED CONSTRUCTION OF KITCHEN AT MIGWANI LEVEL 4 HOSPITAL	Mwingi West	Migwani	Migwani/Itoloni	26-02-25	26-05-25	1 kitchen completed	15,190	2,500,000	3,868,401	-1,368,401	Completed
20	Health and Sanitation	PROPOSED CONSTRUCTION OF MATERNITY	Mwingi central	Mui	Itiko/Yumbu	01-04-25	01-07-26	1 maternity wing	841	5,000,000	4,846,884	153,116	Completed

S/ N o.	Sector	Project Name	Location			Start date	End date	Target	No. of beneficiaries	Budget Allocation	Actual cost	Variance	Project Status
			Sub-County	Ward	Village								
		WING AT YUMBU DISPENSARY						constructed					
21	Health and Sanitation	PROPOSED CONSTRUCTION OF OPD AT KYUSO LEVEL 4 HOSPITAL	Mwingi North	Kyuso	Kyuso	10-03-25	10-06-25	1 OPD constructed (Phase 1)	18,316	5,000,000	4,995,995	4,005	Completed
22	Health and Sanitation	PROPOSED CONSTRUCTION OF PERIMETER WALL AT MWINGI LEVEL IV HOSPITAL PHASE 5	Mwingi central	Mwingi Central	Mwingi Central	10-03-25	10-06-25	perimeter wall at Mwingi hospital constructed	58,811	3,000,000	2,998,950	1,050	Completed
23	Health and Sanitation	PROPOSED CONSTRUCTION OF THEATRE AT KYUSO LEVEL IV HOSPITAL	Mwingi North	Kyuso	Kyuso	03-04-25	03-07-25	1 theatre constructed	18,316	7,900,000	6,750,565	1,149,435	Completed
24	Health and Sanitation	PROPOSED OPD, KITCHEN RENOVATION, FOUL DRAINAGE AND WATER TANKS WORKS AT THARAKA HEALTH CENTRE	Mwingi North	Tharaka	Gakombe	10-03-25	10-06-25	1 facility renovated	4,841	2,500,000	2,496,890	3,110	Completed
25	Health and Sanitation	PROPOSED RENOVATION OF KASANGU DISPENSARY	Kitui East	Voo/Kyamatu	Nzunguni	15-04-25	15-07-25	1 facility renovated	1,000	2,500,000	2,376,595	123,405	Completed

S/ N o.	Sector	Project Name	Location			Start date	End date	Target	No. of beneficiaries	Budget Allocation	Actual cost	Variance	Project Status
			Sub-County	Ward	Village								
26	Health and Sanitation	PROPOSED RENOVATION OF KASARANI DISPENSARY IN KIVOU WARD SUB COUNTY	Mwingi Central	Kivou	kivou	01-04-25	01-07-25	1 facility renovated	1,000	1,500,000	1,483,500	16,500	Completed
27	Health and Sanitation	PROPOSED RENOVATION OF KATINGA DISPENSARY IN KIVOU WARD	Mwingi Central	Kivou	Kisama	08-04-25	08-07-25	1 facility renovated	1,000	2,000,000	1,678,000	322,000	Completed
28	Health and Sanitation	PROPOSED RENOVATION OF KATUMBI DISPENSARY	Kitui East	Endau Malalani	Katumbi/Koi	15-04-25	15-07-25	1 facility renovated	1,000	2,500,000	2,269,255	230,745	Completed
29	Health and Sanitation	PROPOSED RENOVATION OF KILIMU DISPENSARY AT KITHUMULA/KWA MUTONGA WARD	Kitui West	Kwa Mutonga /Kithumula	Kithumula	15-04-25	15-07-25	1 facility completed	1,000	2,000,000	2,045,000	-45,000	Completed
30	Health and Sanitation	PROPOSED RENOVATION OF MAONGOA DISPENSARY IN WAITA WARD	Mwingi Central	Waita	Thonoa	22-04-25	22-07-25	1 facility completed	1,000	1,700,000	1,684,314	15,686	Completed
31	Health and Sanitation	PROPOSED RENOVATION OF MWAKINI DISPENSARY, CONSTRUCTIO	Kitui Rural	Kwavonza/Yatta	Kanyonyoo	01-04-25	02-07-25	1 facility completed	1,000	4,450,000	3,825,534	624,466	Ongoing (70%)

S/ N o.	Sector	Project Name	Location			Start date	End date	Target	No. of beneficiaries	Budget Allocation	Actual cost	Variance	Project Status
			Sub-County	Ward	Village								
		N OF LABORATORY ROOM AND COMPLETION OF FENCING											
32	Health and Sanitation	PROPOSED RENOVATION OF OPD AT YUMBU DISPENSARY	Mwingi central	Mui	Itiko/Yumbu	02-04-25	02-07-25	1 OPD completed	841	3,150,000	3,087,345	62,655	Completed
33	Health and Sanitation	PROPOSED RENOVATION OF YANZUU DISPENSARY	Kitui East	Nzambani	Ithumula	10-03-25	10-06-25	1 facility renovated	5,687	3,600,000	3,552,550	47,450	Completed
34	Health and Sanitation	PROPOSED RENOVATION WORKS AND FENCING AT KALIWA DISPENSARY	Mwingi North	Mumoni	Mutanda (Katse)	28-04-25	28-07-25	1 facility renovated	1,000	1,500,000	1,492,930	7,070	Completed
35	Health and Sanitation	PROPOSED RENOVATION WORKS AT KATUMBI DISPENSARY IN MWINGI NORTH	Mwingi North	Tseikuru	Katumbi	22-04-25	22-07-25	1 facility renovated	1,000	1,500,000	1,494,930	5,070	Not done. Contractor delay
36	Health and Sanitation	PROPOSED RENOVATION WORKS AT KITOONI DISPENSARY	Kitui Rural	Kanyangi	Kitooni	22-04-25	22-07-25	1 facility renovated	1,000	2,500,000	2,296,340	203,660	Completed
37	Health and Sanitation	PROPOSED UPGRADING OF SOSOMA DISPENSARY	Mwingi Central	Nguni	Sosoma/Mwanzele	02-04-25	02-07-25	1 facility upgraded	1,000	2,000,000	1,692,550	307,450	Completed

S/ N o.	Sector	Project Name	Location			Start date	End date	Target	No. of beneficiaries	Budget Allocation	Actual cost	Variance	Project Status
			Sub-County	Ward	Village								
		TO A LEVEL 111B HEALTH CENTRE IN NGUNI WARD											
38	Health and Sanitation	SUPPLY AND INSTALLATION OF 10,000 LITRE WATER AND ELECTRIFICATION OF KITOO DISPENSARY	Kitui South	Mutomo/Kibwea	Kitoo	15-05-25	15-08-25	1 facility completed	1,000	300,000	284,130	15,870	Completed
39	Health and Sanitation	PROPOSED INSTALLATION OF 2NO WATER TANK AND RENOVATION OF MAIN BLOCK AT MUNYUNI DISPENSARY	Kitui East	Voo/Kyamatu	Imale/Kiangini	09-06-25	09-09-25	1 facility completed	1,000	2,400,000	2,372,200	27,800	Ongoing (95%)
40	Health and Sanitation	PROPOSED SUPPLY AND INSTALLATION OF 10,000LITRE WATER TANK AND SOLAR INSTALLATION AT NGWATE DISPENSARY	Kitui South	Ikutha	Ngwate	12-05-25	12-08-25	1 facility completed	1,000	1,000,000	1,023,050	-23,050	Completed
41	Health and Sanitation	PROPOSED RENOVATION WORKS AT MUSAVANI DISPENSARY - MWINGI NORTH.	Mwingi North	Tseikuru	Musavani	12-05-25	12-08-25	1 facility renovated	1,000	1,500,000	3,696,590	-2,196,590	Ongoing (85%)

S/ N o.	Sector	Project Name	Location			Start date	End date	Target	No. of beneficiaries	Budget Allocation	Actual cost	Variance	Project Status
			Sub-County	Ward	Village								
42	Health and Sanitation	RENOVATION OF YANA DISPENSARY	Kitui South	Ikutha	Kiangu	09-06-25	09-09-25	1 facility renovated	1,000	1,100,000	1,022,450	77,550	Completed
43	Health and Sanitation	SUPPLY AND INSTALLATION OF 10,000 LITRE WATER AND ELECTRIFICATION OF ISAA DISPENSARY	Kitui South	Mutha	Isaa	12-05-25	12-08-25	1 facility completed	1,000	500,000	457,200	42,800	Completed
44	Health and Sanitation	SUPPLY AND INSTALLATION OF NETWORK PERIPHERALS AND DESKTOP COMPUTER FOR 12 LEVEL IV HOSPITAL	All sub-counties	Ikutha, Mutomo/Kibwea, Ikaunga/Kyatune, Zombe/Mwiti ka, Mutitu/Kaliku, Katulani, Kauwi, Migwani, Nuu, Kyuso, Tseikuru, Kanyangi	Ndili, Kibwea, Kyatune, Malatani, Kitoo, Katulani, Kauwi, Migwani/Itoni, Nuu, Kyuso, Tseikuru, Kanyangi	15-04-25	15-07-25	12 hospitals equipped with computers and networking peripherals	161,193	15,000,000	14,243,060	756,940	Completed
45	Health and Sanitation	PROPOSED COMPLETION OF THEATRE AT KAUWI SUB COUNTY HOSPITAL	Kitui West	Kauwi	Kauwi	12-05-25	12-08-25	1 theatre completed	21,686	2,000,000	2,001,309	-1,309	Completed
46	Health and Sanitation	PROPOSED CONSTRUCTION OF A PAEDIATRIC	Mwingi North	Kyuso	Kyuso	24-03-25	24-06-25	1 paediatric ward	18,316	4,500,000	4,690,000	-190,000	Completed

S/ N o.	Sector	Project Name	Location			Start date	End date	Target	No. of beneficiaries	Budget Allocation	Actual cost	Variance	Project Status
			Sub-County	Ward	Village								
		WARD AT KYUSO LEVEL 4 HOSPITAL						constructed					
47	Health and Sanitation	PROPOSED CONSTRUCTION A WOMEN UNIT (A NEW BORN UNIT, MATERNITY UNIT AND MEDICAL WARD) PHASE 2	Mwingi Central	Central	Mwingi Central	11-12-24	11-03-25	1 female ward constructed	58,811	5,000,000	4,994,970	5,030	Awarded works 80% complete
48	Health and Sanitation	Continuation of Upgrading of Kanziko health centre to a level 3B by completion of maternity unit	Kitui South	Kanziko	Keutunda/Kanyaa	11-06-25	11-09-25	1 maternity unit completed	3,638	2,000,000	3,414,000	-1,414,000	Ongoing (75%)
49	Health and Sanitation	PROPOSED MATERNITY RENOVATION, PLACENTA PIT CONSTRUCTION, 2 WATER TANKS FOR KATSE HEALTH CENTRE	Mwingi North	Mumoni	Katse	15-05-25	15-08-25	1 facility renovated	9,303	2,000,000	2,000,000	0	Completed
50	Health and Sanitation	Construction of South Eastern Kenya Renal Centre at Kitui County Referral Hospital phase 1	Kitui Central	Township	Town	13-05-24	13-11-24	1 renal centre constructed in phases	70,891	21,858,000	21,857,768	232	Completed

S/ N o.	Sector	Project Name	Location			Start date	End date	Target	No. of beneficiaries	Budget Allocation	Actual cost	Variance	Project Status
			Sub-County	Ward	Village								
51	Health and Sanitation	PROPOSED CONSTRUCTION OF 2 DOOR NO. PIT LATRINE WITH URINAL AT NGAACA YAKWA DISPENSARY	Kitui East	Zombe/Mwitika	Malatani	28-03-25	28-06-25	1 toilet constructed	1,300	500,000	486,060	13,940	Completed
52	Health and Sanitation	PROPOSED CONSTRUCTION OF 2 DOOR NO. PIT LATRINE WITH URINAL AT NGILUNI DISPENSARY	Kitui Rural	Kisasi	Ngiluni	27-03-25	27-06-25	1 toilet constructed	1,357	500,000	498,050	1,950	Completed
53	Health and Sanitation	PROPOSED CONSTRUCTION OF 2 DOOR NO. PIT LATRINE WITH URINAL AT WII DISPENSARY IN KITUI CENTRAL SUB-COUNTY	Kitui Central	Mulango	Wii	22-04-25	22-07-25	1 toilet constructed	745	500,000	497,000	3,000	Completed
54	Health and Sanitation	PROPOSED CONSTRUCTION OF 2 DOOR NO. PIT LATRINE WITH URINAL AT TULIA HEALTH CENTRE IN	Kitui West	Mutonguni	Mithini	22-04-25	22-07-25	1 toilet constructed	5,417	500,000	497,700	2,300	Completed

S/ N o.	Sector	Project Name	Location			Start date	End date	Target	No. of beneficiaries	Budget Allocation	Actual cost	Variance	Project Status
			Sub-County	Ward	Village								
		KITUI WEST SUB-COUNTY											
55	Health and Sanitation	PROPOSED CONSTRUCTION OF 2 DOOR NO.PIT LATRINE WITH URINAL AT KAMANYI DISPENSARY	Kitui Rural	Yatta/K wavonza	Nthongoni/ Kaw'ongo	28-03-25	28-06-25	1 toilet constructed	1,455	500,000	440,200	59,800	Completed
56	Health and Sanitation	PROPOSED CONSTRUCTION OF 2 DOOR NO.PIT LATRINE WITH URINAL AT KANGALU DISPENSARY IN KITUI CENTRAL SUB COUNTY	Kitui Central	Mulango	Wikililye	28-03-25	28-06-25	1 toilet constructed	1,800	500,000	497,990	2,010	Completed
57	Health and Sanitation	PROPOSED CONSTRUCTION OF 2 DOOR PIT LATRINE WITH URINAL AT KIOMO DISPENSARY	Mwingi West	Kiomo/K yethani	Kiomo	17-04-25	17-07-25	1 toilet constructed	2,228	500,000	410,357	89,643	Completed
58	Health and Sanitation	PROPOSED CONSTRUCTION OF 4 DOOR PIT LATRINE AT ZOMBE SUB	Kitui East	Zombe/ Mwitika	Malatani	22-04-25	22-07-25	1 toilet constructed	6,333	850,000	818,330	31,670	Not started. Contractor delay

S/ N o.	Sector	Project Name	Location			Start date	End date	Target	No. of beneficiaries	Budget Allocation	Actual cost	Variance	Project Status
			Sub-County	Ward	Village								
		COUNTY HOSPITAL											
59	Health and Sanitation	PROCUREMENT OF ICELINED REFRIGERATORS FOR MAKONGO, ILIKA, USIANI DISPENSARIES AND KAKEANI HEALTH CENTRE	All sub-counties	Miambani, Zombe/Mwitika, Kwavonza/Yatta, Mutonguni, Mutomo, Nuu, Kim o/Kyathani, Tseikuru	Kavalo/Usiani, Makongo/Kavingo, Ilika, Kakeani, Mwala, Nyaani, Mbondoni, Musavani	05-02-25	05-05-25	4 cold chain equipment procured	24,382	3,000,000	2,627,000	373,000	Delivered
60	Health and Sanitation	PROCUREMENT, INSTALLATION, TESTING AND COMMISSIONING OF SEMI-HEMATIC RESPOCATING COMPRESSOR FOR KYUSO SUB-COUNTY HOSPITAL MORTUARY	Mwingi North	Kyuso	Kyuso	24-03-25	24-05-25	1 mortuary equipped with a compressor	18,316	1,500,000	1,499,499	501	Delivered
61	Health and Sanitation	PROPOSED INTERNAL MORTUARY AND EXTERNAL WORKS AT KITUI COUNTY REFERRAL HOSPITAL	Kitui Central	Township	Town	12-05-25	12-08-25	1 mortuary completed	70,891	3,200,000	3,189,500	10,500	Completed

S/ N o.	Sector	Project Name	Location			Start date	End date	Target	No. of beneficiaries	Budget Allocation	Actual cost	Variance	Project Status
			Sub-County	Ward	Village								
62	Health and Sanitation	CONTINUATION OF PROPOSED CONSTRUCTION OF MORTUARY AT MWINGI LEVEL IV HOSPITAL-PHASE 3	Mwingi Central	Central	Mwingi Central	03-06-25	03-09-25	1 mortuary completed	58,811	3,500,000	3,498,675	1,325	Completed
63	Health and Sanitation	PROCUREMENT OF 2 SETS OF BODY MORTUARY FREEZERS EACH OF 12 BODIES CAPACITY	Kitui Central	Township	Town	04-06-25	04-09-25	1 mortuary equipped	70,891	13,400,000	13,400,000	0	Delivered
64	Health and Sanitation	Equipping of Thitani and Yatta mortuaries	Mwingi West, Kitui Rural	Kyome/Thaana, Kwavonza/ Yatta	Thitani, Makusya	15-01-25	15-04-25	2 mortuaries equipped	12,241	1,200,000	1,145,780	54,220	Delivered
65	Health and Sanitation	PROCUREMENT OF CONDENSING UNIT MORTUARY COOLING COUNTY HOSPITAL	Mwingi North	Kyuso	Kyuso	04-02-25	04-05-25	1 mortuary equipped	18,316	630,000	627,420	2,580	Delivered
66	Health and Sanitation	PROCUREMENT OF MORTUARY EQUIPMENT FOR KCRH AND MWINGI HOSPITAL	Kitui central, Mwingi Central	Township, Central	Town, Mwingi Central	05-02-25	05-04-25	2 mortuaries equipped	129,702	1,600,000	1,626,040	-26,040	Delivered

S/ N o.	Sector	Project Name	Location			Start date	End date	Target	No. of beneficiaries	Budget Allocation	Actual cost	Variance	Project Status
			Sub-County	Ward	Village								
67	Health and Sanitation	PROPOSED COMPLETION OF DRUG STORE AT KITUI COUNTY REFERRAL HOSPITAL	Kitui central	Township	Town	13-11-24	13-02-25	1 drug store completed	70,891	2,700,000	2,695,140	4,860	Completed
68	Health and Sanitation	PROPOSED RENOVATION OF DRUG STORE AT MWINGI LEVEL IV HOSPITAL	Mwingi central	Mwingi Central	Mwingi Central	22-04-25	22-07-25	1 drug store renovated	58,811	1,800,000	1,806,640	-6,640	Completed
69	Health and Sanitation	PROPOSED RENOVATION OF DRUGS STORE AT NUU SUB COUNTY HOSPITAL	Mwingi Central	Nuu	Nuu	09-04-25	15-07-25	1 drug store renovated	4,433	1,500,000	1,497,270	2,730	Completed
70	Health and Sanitation	PROPOSED RENOVATION OF KAUWI LEVEL IV HOSPITAL DRUG STORE	Kitui West	Kauwi	Kauwi	22-04-25	22-07-25	1 drug store renovated	21,686	500,000	498,150	1,850	Not started. Contractor delay
71	Health and Sanitation	PROCUREMENT OF ELECTRICAL DELIVERY BED FOR NGUNI HEALTH CENTRE AND TSEIKURU SUB COUNTY HOSPITAL	Mwingi Central, Mwingi North	Nguni, Tseikuru	Mwasuma, Tseikuru/Nziitu	18-11-24	18-02-25	2 delivery beds purchased	20,133	870,000	870,000	0	Delivered and installed

S/ N o.	Sector	Project Name	Location			Start date	End date	Target	No. of beneficiaries	Budget Allocation	Actual cost	Variance	Project Status
			Sub-County	Ward	Village								
72	Health and Sanitation	PROCUREMENT OF X-RAY MACHINE AT COUNTY HOSPITAL	Mwingi West	Migwani	Migwani/Itoloni	29-04-25	29-06-25	1 DR scanner procured	15,190	2,993,000	2,990,000	3,000	Delivered and installed
73	Health and Sanitation	Procurement of X-ray service, workstation desktop, CR-scanner ejector tray cables and integrated bipolar transistor circuit boards(igbts) for Zombe, Kyuso, Nuu and Mutitu Sub-County Hospital	Kitui East,Mwingi North,Mwingi Central	Zombe/Mwitika, Kyuso,Nuu, Mutitu/Kaliku	Malatani,Kyuso,Nuu, Kitoo	12-05-25	12-08-25	4 X-ray departments equipped	36,815	2,509,000	2,508,000	1,000	Delivered
74	Health and Sanitation	PROCUREMENT OF FOUR INFANT INCUBATORS FOR KANYANGI, TSEIKURU, MIGWANI AND MWINGI SUB-COUNTY HOSPITALS	Mwingi Central, Mwingi North	Central, Tseikuru	Mwingi Central, Tseikuru/Nziitu	27-03-25	27-06-25	4 incubators procured	103,258	2,202,400	2,189,997	12,403	Delivered and installed
75	Health and Sanitation	Procurement of medical equipment for 14 basic dispensaries	All sub-counties	All sub-counties	All sub-counties	04-06-25	04-09-25	14 facilities equipped	14,000	10,207,000	9,307,191	899,809	Delivered

S/ N o.	Sector	Project Name	Location			Start date	End date	Target	No. of beneficiaries	Budget Allocation	Actual cost	Variance	Project Status
			Sub-County	Ward	Village								
76	Health and Sanitation	PROCUREMENT OF FOURTEEN CPAP MACHINES FOR NEWBORN UNITS FOR KITUI COUNTY REFERRAL HOSPITAL, MWINGI LEVEL IV HOSPITAL, KAUWI SUB COUNTY HOSPITAL, KANYANGI SUB COUNTY HOSPITAL, MIGWANI SUB COUNTY HOSPITAL, KATULANI SUB COUNTY HOSPITAL, MUTOMO SUB COUNTY HOSPITAL, IKUTHA SUB COUNTY HOSPITAL, KYUSO SUB COUNTY HOSPITAL, ZOMBE SUB COUNTY HOSPITAL, MUTITU SUB	Kitui Central, Mwingi Central, Kitui Rural, Kitui West, Mwingi North	Township, Central, Kanyangi, Kauwi, Tseikuru	Town, Mwingi Central, Kanyangi, Kauwi, Tseikuru/Nziitu	13-01-25	13-04-25	14 CPAP machines procured	275,959	2,750,000	2,732,800	17,200	Delivered

S/ N o.	Sector	Project Name	Location			Start date	End date	Target	No. of beneficiaries	Budget Allocation	Actual cost	Variance	Project Status
			Sub-County	Ward	Village								
		COUNTY HOSPITAL, NUU SUB COUNTY HOSPITAL AND TSEIKURU SUB COUNTY HOSPITAL											
77	Health and Sanitation	PROCUREMENT OF FULLY AUTOMATIC DENTAL CHAIR COMPLETE WITH AIR COMPRESSOR FOR DENTAL DEPARTMENT IN KITUI REFERRAL HOSPITAL	Kitui Central	Township	Town	18-11-24	18-02-25	1 dental chair procured	70,891	2,000,000	1,995,000	5,000	Delivered and installed
78	Health and Sanitation	PROCUREMENT OF A 55KG CAPACITY WASHER EXTRACTOR FOR KITUI COUNTY REFERRAL HOSPITAL	Kitui Central	Township	Town	13-01-25	13-04-25	1 laundry machine procured	70,891	4,400,000	4,400,000	0	Delivered and installed
79	Health and Sanitation	PROCUREMENT OF MEDICAL EQUIPMENT FOR REHABILITATION DEPARTMENT-	Mwingi Central	Central	Mwingi Central	28-03-25	28-06-25	1 rehabilitative department	58,811	2,053,820	2,048,292	5,528	Delivered and installed

S/ N o.	Sector	Project Name	Location			Start date	End date	Target	No. of beneficiaries	Budget Allocation	Actual cost	Variance	Project Status
			Sub-County	Ward	Village								
		PHYSIOTHERAPY AND ORTHOPAEDIC DEPARTMENT IN MWINGI LEVEL IV HOSPITAL											
80	Health and Sanitation	Purchase of theatre equipment for Kanyangi maternity theatre in order to operationalize the theatre	Kitui Rural	Kanyangi	Kanyangi	05-02-25	05-05-25	1 theatre equipped	12,919	1,700,000	1,617,140	82,860	Delivered and installed
81	Health and Sanitation	PROCUREMENT TWO OF HEMODIALYSIS MACHINES FOR RENAL DEPARTMENT FOR KITUI COUNTY REFFERAL HOSPITAL	Kitui Central	Township	Town	08-01-25	08-04-25	2 dialysis machines procured	70,891	3,700,000	3,700,000	0	Delivered and installed
82	Health and Sanitation	PROCUREMENT OF 50 KVA VOLTAGE STABILIZER FOR THE X-RAY MACHINE IN KANYANGI, ZOMBE, MUTITU, KATULANI AND KYUSO	Kitui Rural, Kitui East, Kitui Central, Mwingi North, Mwingi West	Kanyangi, Zombe, Mulango, Township, Kyuso, Migwani	Kanyangi, Malatani, Katulani, Town, Kyuso, Migwani/Itoni	24-03-25	24-06-25	5 voltage stabilizers procured	50,213	7,017,000	7,000,000	17,000	Delivered and installed

S/ N o.	Sector	Project Name	Location			Start date	End date	Target	No. of beneficiaries	Budget Allocation	Actual cost	Variance	Project Status
			Sub-County	Ward	Village								
		SUB COUNTY HOSPITAL											
83	Health and Sanitation	PROCUREMENT OF EQUIPMENT FOR SURGICAL/AMENITY WARD AT MWINGI SUB COUNTY HOSPITAL	Mwingi Central	Central	Mwingi Central	15-04-25	15-07-25	1 amenity /surgical ward equipped	58,811	2,500,000	2,497,395	2,605	Delivered and installed
84	Health and Sanitation	PROCUREMENT OF EQUIPMENT TO OPERATIONALIZE MALALANI, NGUNI AND KAUMA HEALTH CENTRES MATERNITY UNITS	Kitui East, Mwingi Central, Kitui West	Endau/Malalani, Nguni, Matinyani	Syou,Mwasuma,Kauma/Musosya	24-03-25	24-06-25	3 maternity units equipped	13,594	2,000,000	1,990,880	9,120	Delivered and installed
85	Health and Sanitation	PROCUREMENT OF SEMI AUTOMATED HEMATOLOGY ANALYZER (3 PART) FOR MUTOMO, KATULANI, KANYANGI AND KYUSO	Kitui South,Kitui Central, Kitui Rural,Mwingi North	Mutomo, Mulango, Kanyangi,Kyuso	Kibwea,Katulani, Kanyangi, Kyuso	24-03-25	24-06-25	4 hematology machines procured	48,696	5,200,000	4,571,371	628,629	Delivered and installed

S/ N o.	Sector	Project Name	Location			Start date	End date	Target	No. of beneficiaries	Budget Allocation	Actual cost	Variance	Project Status
			Sub-County	Ward	Village								
		SUB COUNTY HOSPITALS											
86	Health and Sanitation	PROCUREMENT OF EQUIPMENT FOR 8 PRIMARY HEALTH FACILITIES (THARAKA, WAITA, THITANI, KWA MUTONGA, KANZIKO HEALTH CENTRES AND TIVA, ENDAU AND NGILUNI DISPENSARIES	All sub-counties	All sub-counties	All sub-counties	03-04-25	03-07-25	8 facilities equipped with basic equipment	35,027	1,529,948	1,529,702	246	Delivered
87	Health and Sanitation	PROCUREMENT OF BIOSAFETY CABINETS (CLASS 11, TYPE A2) FOR KITUI COUNTY REFERRAL HOSPITAL AND MWINGI LEVEL IV HOSPITAL,	Kitui Central, Mwingi Central	Township, Central	Town, Mwingi Central	24-04-25	24-07-25	2 biosafety cabinets procured	129,702	3,610,000	3,610,000	0	Delivered and installed
88	Health and Sanitation	PROPOSED INSTALLATION OF SOLAR POWER SYSTEM AT MATHUKI HEALTH CENTRE	Mwingi Central	Mui	Kitise	08-04-25	08-07-25	1 facility solarized	3,626	845,000	844,180	820	Delivered and installed

S/ N o.	Sector	Project Name	Location			Start date	End date	Target	No. of beneficiaries	Budget Allocation	Actual cost	Variance	Project Status
			Sub-County	Ward	Village								
	GRAND TOTAL								279,075,168	277,001,491	2,073,677		

PHOTO GALLERY



Fig. 1: Dental chair for Kitui County Referral Hospital



Fig. 2: Delivery beds for Nguni health centre and Tseikuru sub-county hospitals



Fig. 3: Completion and equipping of a medical store at KCRH



Fig. 4 Continuation of Construction of medical/female ward at Mwingi Level IV hospital

3.7 Ministry of Trade, Industry, MSMEs, Innovation and Cooperatives (MTIMIC)

N o.	Ministry/ Department	Project Name	Location			Start Date	End Date	Target	No. of Beneficiaries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub-Couty	Ward	Village								
1	MTIMIC	Construction of a Multipurpose Market Centre at Ithiani shopping Centre	Kitui Central	Kyangwinya West		13-Jan-2025	13-Jul-2025	1 multipurpose market centre	10,000 people	12,450,000	12,450,000	-	Complete but not in use
2	MTIMIC	Installation of gutters and 2No. 10,000 Litres water tanks for fresh produce	Mwingi West	Migwani		17-Feb-2025	17-May-2025	2 tanks	3,000 people	1,323,500	1,323,500	-	Complete and in use

N o.	Ministry/ Department	Project Name	Location			Start Date	End Date	Target	No. of Beneficiaries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub-Couty	Ward	Village								
		market at Migwani market											
3	MTIMIC	Proposed Construction Of Ladies' Ablution Block At Multipurpose Market Centre-Ithiani	Kitui Central	Kyangwinya West		22-Jan-2025	22-Apr-2025	1 Ablution Block	3,000 people	3,843,121	3,843,121	-	On going
4	MTIMIC	Proposed Cabro Paving And Repair At Migwani Fresh Produce Market	Mwingi West	Migwani		6-Mar-2025	3-Jun-2025	1 cabro lane	3,000 people	2,320,720	2,320,720	-	Complete and in use
5	MTIMIC	proposed Supply and Installation of Solar Energy Integrated Security Lights at Kamina Market	Kitui South	Athi		5-Mar-2025	5-Jun-2025	Solar lights	3,000 people	1,119,289	1,119,289	-	Complete and in use
6	MTIMIC	proposed Supply and Installation of Solar Energy Integrated Security Lights at Syomikuku Market	Mwingi Central	Kivou		5-Mar-2025	5-Jun-2025	Solar lights	3,000 people	1,107,799	1,107,799	-	Complete and in use
7	MTIMIC	proposed Supply and Installation of Solar Energy Integrated Security Lights at Migwani fresh produce Market	Mwingi West	Migwani		11-Mar-2025	11-Jun-2025	Solar lights	3,000 people	1,072,161	1,072,161	-	Complete and in use

N o.	Ministry/ Department	Project Name	Location			Start Date	End Date	Target	No. of Beneficiaries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub-Couty	Ward	Village								
8	MTIMIC	proposed Supply and Installation of Solar Energy Integrated Security Lights at Kwa Ukungu Market	Kitui Central	Kyangwi thya East	Misewani	11-Mar-2025	11-Jun-2025	Solar lights	3,000 people	1,047,815	1,047,815	-	Complete and in use
9	MTIMIC	proposed Supply and Installation of Solar Energy Integrated Security Lights at Gatoroni Market	Mwingi North	Tharaka	Gatoroni	18-Mar-2025	18-Jun-2025	Solar lights	3,000 people	1,119,482	1,119,482	-	Complete and in use
10	MTIMIC	proposed Supply and Installation of Solar Energy Integrated Security Lights at Twimyua Market	Mwingi North	Kyuso	Twimyua	11-Mar-2025	11-Jun-2025	Solar lights	3,000 people	1,112,567	1,112,567	-	Complete and in use
11	MTIMIC	proposed Supply and replacement of Solar Energy Integrated Streetlights at Makutano and Katalwa Markets	Mwingi Central	Mwingi Central	Katalwa	27-Mar-2025	27-Jun-2025	Solar lights	3,000 people	913,890	913,890	-	Complete and in use
12	MTIMIC	Proposed supply and replacement of solar energy integrated street lights at Karung'a and Kanzui markets	Mwingi Central	Kivou	Karung'a and Kanzui markets	24-Feb-2025	24-May-2025	Solar lights	3,000 people	1,101,955	1,101,955	-	Complete and in use

N o.	Ministry/ Department	Project Name	Location			Start Date	End Date	Target	No. of Benefi ciaries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub-Couty	Ward	Village								
13	MTIMIC	Proposed supply and installation of solar energy integrated security lights at Kwa Mulungu market	Kitui Rural	Kithumul a Kwa Mutonga	Kwa Mulungu market	24-Feb-2025	24-May-2025	Solar lights	3,000 people	1,058,426	1,058,426	-	Complete and in use
14	MTIMIC	Proposed reroofing repair works and rain water goods for market shed at kaluluini	Kitui South	Ikutha	Kaluluini market	11-Mar-2025	11-Jun-2025	Solar lights	3,000 people	1,083,510	1,083,510	-	On going
15	MTIMIC	Proposed Supply And Installation of Solar Energy Integrated Security Lights At Ngiluni Market in Kisasi Ward	Kitui Rural	Kisasi	Ngiluni market	26-Mar-2025	26-Jun-2025	Solar lights	3,000 people	1,060,767	1,060,767	-	Complete and in use
16	MTIMIC	Proposed renovation of Miambani Market Shed	Kitui Central	Miambani	Miambani market	29-Apr-2025	31-Jul-2025	Market shed	3,000 people	1,366,445	1,366,445	-	On going
17	MTIMIC	Proposed Installation Solar Energy Integrated Security Lights for Yumbu Market	Mwingi Central	Mui	Yumbu Market	29-Apr-2025	29-Jul-2025	Solar lights	3,000 people	1,181,900	1,181,900	-	On going
18	MTIMIC	Proposed Supply and Installation of Solar Energy Integrated Security Lights	Mwigi Central	Migwani	Itoni/ Migwani	13-May-2025	13-Jul-2025	Solar lights	3,000 people	1,083,198	1,083,198	-	On going

N o.	Ministry/ Department	Project Name	Location			Start Date	End Date	Target	No. of Beneficiaries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub-Couty	Ward	Village								
		at Mumbuni Market											
19	MTIMIC	Proposed Renovation of CECM office and construction of parking sheds at the Ministry	Kitui Central	Township	Township	5-Mar-2025	5-Jun-2025	1 CECM office	3,000 people	1,208,000	1,208,000	-	On going
20	MTIMIC	Proposed supply and replacement of solar energy integrated streetlights at Yiuku market	Kitui South	Endau/M alalani	Yiuku market	2-May-2025	2-July-2025	Solar lights	3,000 people	1,091,000	0	1,091,000	On going

3.8 Ministry of Energy, Environment, Forestry, Natural & Mineral Resources

N o.	Ministry/ Department	Project Name	Location			Start Date	End Date	Target	No. of Beneficiaries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub-Couty	Ward	Village								
1	Ministry of Energy, Environment, forestry, and Natural Resources	PROCUREMENT OF CONSTRUCTION SERVICES FOR NZEEU-KWA NDUU SAND DAM AT NZAMBANI WARD	Kitui East	Nzambani	Kyanika	7/19/2024	6/30/2025	1 sand dam	4,000 people	1,173,233.86	1,173,233.86	0.00	Complete
2	Ministry of Energy, Environment, forestry, and	PROCUREMENT OF CONSTRUCTION SERVICES	Kitui Rural	Yatta/Kwa Vonza	Ilika	7/19/2024	6/30/2025	1 sand dam	4,000 people	1,509,419.65	1,509,419.65	0.00	Complete

N o.	Ministry/ Department	Project Name	Location			Start Date	End Date	Tar get	No. of Beneficia ries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub-Couty	Ward	Village								
	Natural Resources	FOR KATHOKOE-KWA MUTIE SAND DAM AT YATTA /KWA VONZA WARD											
3	Ministry of Energy, Environment, forestry, and Natural Resources	PROCUREMENT OF CONSTRUCTION SERVICES FOR KATHOKOE-KWA MWAINYA KWA NZYIMI MUTONGUNI WARD	Kitui West	Mutong uni	Kakusu	8/1/2024	6/30/2025	1 sand dam	4,000 people	1,022,509.84	1,022,509.84	0.00	Complete
4	Ministry of Energy, Environment, forestry, and Natural Resources	PROCUREMENT OF CONSTRUCTION SERVICES FOR MUTHITHI - KWA MWENGI SAND DAM AT MUTITU/KALIKU WARD	Kitui East	Mutitu/ Kaliku	Itiko/Kyaimu	7/18/2024	6/30/2025	1 sand dam	4,000 people	1,427,308.08	1,427,308.08	0.00	Complete
5	Ministry of Energy, Environment, forestry, and Natural Resources	PROCUREMENT OF CONSTRUCTION SERVICES FOR KAITHA - KWA KARUNGU SAND DAM AT KIVOU WARD	Mwingi Central	Kivou	Kivou	7/24/2024	6/30/2025	1 sand dam	4,000 people	1,544,613.24	1,544,613.24	0.00	Complete

N o.	Ministry/ Department	Project Name	Location			Start Date	End Date	Tar get	No. of Beneficia ries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub-Couty	Ward	Village								
6	Ministry of Energy, Environment, forestry, and Natural Resources	PROCUREMENT OF CONSTRUCTION SERVICES FOR NDIUNI - KWA KIMUYU SAND DAM AT KYOME/THAANA WARD	Mwingi West	Kyome/ thaana	Winzyeei	7/18/2024	6/30/2025	1 sand dam	4,000 people	1,164,487.00	1,164,487.00	0.00	Complete
7	Ministry of Energy, Environment, forestry, and Natural Resources	PROCUREMENT OF CONSTRUCTION SERVICES FOR CIACIBAKWA MUTUNGI SAND DAM AT THARAKA WARD	Mwingi North	Tharaka	Kanhungu	7/18/2024	6/30/2025	1 sand dam	4,000 people	1,349,812.00	1,349,812.00	0.00	Complete
8	Ministry of Energy, Environment, forestry, and Natural Resources	PROCUREMENT OF CONSTRUCTION SERVICES FOR MUNYUNI - KWA MWETU SAND DAM AT VOO/KYAMATU WARD	Kitui East	Voo/Ky amatu	Imale/Ky angini	8/1/2024	6/30/2025	1 sand dam	4,000 people	1,522,617.00	1,522,617.00	0.00	Complete
9	Ministry of Energy, Environment, forestry, and Natural Resources	PROCUREMENT OF CONSTRUCTION SERVICES FOR KYALALAKA - KWA KITAU SAND DAM AT	Kitui South	Ikanga	Makele/Ki angwa	7/19/2024	6/30/2025	1 sand dam	4,000 people	1,874,461.98	1,874,461.98	0.00	Complete

N o.	Ministry/ Department	Project Name	Location			Start Date	End Date	Tar get	No. of Beneficia ries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub-Couty	Ward	Village								
		IKANGA WARD											
10	Ministry of Energy, Environment, forestry, and Natural Resources	PROCUREMENT OF CONSTRUCTION SERVICES FOR KIVOU - KWA KITHEKA SAND DAM AT NGUNI WARD	Mwingi Central	Nguni	Imba	8/1/2024	6/30/2025	1 sand dam	4,000 people	1,105,608.18	1,105,608.18	0.00	Complete
11	Ministry of Energy, Environment, forestry, and Natural Resources	PROCUREMENT OF CONSTRUCTION SERVICES FOR MUNYUNI - KWA KISILU SAND DAM AT ENDAU/MALALANI WARD	Kitui East	Endau/Malalani	Kaunange	7/18/2024	6/30/2025	1 sand dam	4,000 people	1,874,103.54	1,874,103.54	0.00	Complete
12	Ministry of Energy, Environment, forestry, and Natural Resources	PROCUREMENT OF CONSTRUCTION SERVICES FOR NDIANG'U - KWA MUSEE SAND DAM AT MATINYANI WARD	Kitui West	Matinyani	Kavumbu	7/19/2024	6/30/2025	1 sand dam	4,000 people	1,699,913.65	1,699,913.65	0.00	Complete
13	Ministry of Energy, Environment, forestry, and	PROCUREMENT OF CONSTRUCTION SERVICES FOR KOMBUNI	Kitui East	Zombe/Mwitika	Kavingo/Makongo	7/18/2024	6/30/2025	1 sand dam	4,000 people	1,447,470.00	1,447,470.00	0.00	Complete

N o.	Ministry/ Department	Project Name	Location			Start Date	End Date	Tar get	No. of Beneficia ries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub-Couty	Ward	Village								
	Natural Resources	- KWA MUMO SAND DAM AT ZOMBE /MWITIKA WARD											
14	Ministry of Energy, Environment, forestry, and Natural Resources	PROCUREMENT OF CONSTRUCTION SERVICES FOR ITHUNZI - KWA MUSYOKA SAND DAM AT MIGWANI WARD	Mwingi West	Migwani	Ithunzi	7/24/2024	6/30/2025	1 sand dam	4,000 people	1,314,984.93	1,314,984.93	0.00	Complete
15	Ministry of Energy, Environment, forestry, and Natural Resources	PROCUREMENT OF CONSTRUCTION SERVICES FOR WINDUTI - KWA KIMANZI SAND DAM AT NGOMENI WARD	Mwingi North	Ngomeni	Kavaani/ikime	7/24/2024	6/30/2025	1 sand dam	4,000 people	1,632,694.20	1,632,694.20	0.00	Complete
16	Ministry of Energy, Environment, forestry, and Natural Resources	PROCUREMENT OF CONSTRUCTION SERVICES FOR MAINDU - KWA NDINGA SAND DAM AT KITHUMULA/ KWA MUTONGA WARD	Kitui West	Kithumula/Kwa Kitonga	Maindu	7/18/2024	6/30/2025	1 sand dam	4,000 people	1,854,074.00	1,854,074.00	0.00	Complete

N o.	Ministry/ Department	Project Name	Location			Start Date	End Date	Tar get	No. of Beneficia ries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub-Couty	Ward	Village								
17	Ministry of Energy, Environment, forestry, and Natural Resources	PROCUREMENT OF CONSTRUCTION SERVICES FOR NZEEU - SEEKA SAND DAM AT MBITINI WARD	Kitui Rural	Mbitini	Kitungati	7/18/2024	6/30/2025	1 sand dam	4,000 people	1,945,938.00	1,945,938.00	0.00	Complete
18	Ministry of Energy, Environment, forestry, and Natural Resources	PROCUREMENT OF CONSTRUCTION SERVICES FOR MUMBUNI - KWA KISENGA SAND DAM AT NGUUTANI WARD	Mwingi Central	Ngutani	Muthiuni	7/18/2024	6/30/2025	1 sand dam	4,000 people	1,533,630.94	1,533,630.94	0.00	Complete
19	Ministry of Energy, Environment, forestry, and Natural Resources	PROCUREMENT OF CONSTRUCTION SERVICES FOR KWA MUMO SAND DAM AT KANYANGI WARD	Kitui Rural	Kanyangi	Kitooni	7/18/2024	6/30/2025	1 sand dam	4,000 people	1,534,935.66	1,534,935.66	0.00	Complete
20	Ministry of Energy, Environment, forestry, and Natural Resources	PROCUREMENT OF CONSTRUCTION SERVICES FOR KANZILU - NGELANI SAND DAM AT MUTHA WARD	Kitui South	Mutha	Kaatene/Kalambani	7/18/2024	6/30/2025	1 sand dam	4,000 people	1,737,860.53	1,737,860.53	0.00	Complete

N o.	Ministry/ Department	Project Name	Location			Start Date	End Date	Tar get	No. of Beneficia ries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub-Couty	Ward	Village								
21	Ministry of Energy, Environment, forestry, and Natural Resources	PROCUREMENT OF INTERGRATED SOLAR SECURITY LIGHTS PROJECTS AT KITUI SOUTH (IKANGA/KYATUNE, MUTOMO WARD)	Kitui South,	Ikanga/Kyatune /Mutomo	Makele, Nguuni, Kayang'ombe and Mwala	12/13/2024	6/30/2025	Solar security lights	4,000 people	2,670,485.30	2,670,485.30	0.00	Complete
22	Ministry of Energy, Environment, forestry, and Natural Resources	PROCUREMENT OF INSTALLATION OF INTERGRATED SOLAR SECURITY LIGHTS AT ITHIANI MARKET ALONG TIVA AND HEALTH CENTRE ROAD, KYANGWITHYA WEST	Kitui Central	Kyangwithya West	Ithiani Market	12/16/2024	6/30/2025	Solar security lights	4,000 people	2,085,946.80	2,085,946.80	0.00	Complete
23	Ministry of Energy, Environment, forestry, and Natural Resources	PROCUREMENT OF INTERGRATED SOLAR SECURITY LIGHTS PROJECTS IN MWINGI CENTRAL,	Mwingi Central/Mwingi North	Mwingi Central/Nuu/Tseikuru	Mulinde, Kyandii, Kitoo, Kaku ngu and Mwangeni ,ngongoni, Musavani and	10/28/2024	6/30/2025	Solar security lights	4,000 people	2,400,058.56	2,400,058.56	0.00	Complete

N o.	Ministry/ Department	Project Name	Location			Start Date	End Date	Tar get	No. of Beneficia ries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub-Couty	Ward	Village								
		NGUNI AND NUU, MWINGI NORTH, TSEIKURU WARD			Kyamulutu								
24	Ministry of Energy, Environment, forestry, and Natural Resources	PROCUREMENT OF INTERGRATED SOLAR SECURITY LIGHTS PROJECTS IN KITUI SOUTH SUB COUNTY MUTHA WARD	Kitui South	Mutha	Kengo, Isaa, kalimbevo ,Ikulumbu tu	11/6/2024	6/30/2025	Solar security lights	4,000 people	1,198,860.00	1,198,860.00	0.00	Complete
25	Ministry of Energy, Environment, forestry, and Natural Resources	PROCUREMENT OF REPAIR OF MUTOMO BOREHOLE HYBRIDIZATION PROJECT, KITUI SOUTH SUB COUNTY, IN KITUI COUNTY	Kitui South	Mutomo/Kibwea	Kawelu	12/3/2024	6/30/2025	Solar security lights	4,000 people	406,530.70	406,530.70	0.00	Complete
26	Ministry of Energy, Environment, forestry, and Natural Resources	PROCUREMENT OF INTERGRATED SOLAR SECURITY LIGHTS PROJECTS IN KITUI CENTRAL, KITUI EAST MIAMBANI WARD AND	Kitui Central and Kitui East	Miambani and Mutito	Kaliku, Mutitu, Itiko Kilanga, Mikuyuni, Malatani, Kingoini, Kanzau and Malili	11/6/2024	6/30/2025	Solar security lights	4,000 people	3,192,552.00	3,192,552.00	0.00	Complete

N o.	Ministry/ Department	Project Name	Location			Start Date	End Date	Tar get	No. of Beneficia ries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub-Couty	Ward	Village								
		MUTITO WARD											
27	Ministry of Energy, Environment, forestry, and Natural Resources	PROCUREMENT OF INTERGRATED SOLAR SECURITY LIGHTS PROJECTS IN MWINGI CENTRAL, MUI-MWAMBUNI, NGAA AND KANGILWA MARKETS	Mwingi Central	Mui, Mwambui	Ngaa and Kangilwa	10/27/2024	6/30/2025	Solar security lights	4,000 people	1,175,370.00	1,175,370.00	0.00	Complete
28	Ministry of Energy, Environment, forestry, and Natural Resources	PROCUREMENT OF SOLAR SECURITY LIGHTS REPAIR WORKS KATUTU, MUTANDA IN KITUI WEST, KAUWI WARD	Kitui West	Kauwi	Katutu and Mutanda	12/23/2024	6/30/2025	Solar security lights	4,000 people	1,439,310.60	1,439,310.60	0.00	Complete
29	Ministry of Energy, Environment, forestry, and Natural Resources	PROCUREMENT OF INSTALLATION OF INTERGRATED SOLAR SECURITY LIGHT AT	Kitui Central	Kyangwithya West	Iviani	1/28/2025	6/30/2025	Solar security lights	4,000 people	2,091,271.20	2,091,271.20	0.00	Complete

N o.	Ministry/ Department	Project Name	Location			Start Date	End Date	Target	No. of Beneficiaries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub-Couty	Ward	Village								
		ITIANI MARKET ALONG ITOLEKA											
30	Ministry of Energy, Environment, forestry, and Natural Resources	PROCUREMENT OF INTERGRATED SOLAR SECURITY LIGHTS IN ZOMBE /MWITIKA AND ENDAU WARDS	Kitui East	Zombe/ Mwitika and Endau	Kinanie,Ik isaya, Katumbi, Yatavu,im buvu,ithan gathi and Katikoni	2/20/2025	6/30/2025	Solar security lights	4,000 people	1,900,080.00	1,900,080.00	0.00	Endau ward Complete and Zombe Ward Ongoing
31	Ministry of Energy, Environment, forestry, and Natural Resources	PROCUREMENT OF SERVICE FOR REPAIR OF FAULTY SOLAR SECURITY LIGHTS PROJECTS AT KITUI EAST ZOMBE MWITIKA AND MUTITO WARD	Kitui East	Zombe/ Mwitika and Mutito	Syombandu, Kawala,Mwitika, Yakwa, Ndundumini	2/16/2025	6/30/2025	Solar security lights	4,000 people	2,640,624.00	2,640,624.00	0.00	Complete
32	Ministry of Energy, Environment, forestry, and Natural Resources	PROCUREMENT OF SERVICE FOR REPAIR OF FAULTY SOLAR SECURITY LIGHTS PROJECTS AT MUTHA AND VOO WARD	Kitui South and Kitui East	Mutha and Voo	Kyuasini, Winyunyi, Voo,Kyango and Muthungu e	2/14/2025	6/30/2025	Solar security lights	4,000 people	2,538,096.00	2,538,096.00	0.00	Complete

N o.	Ministry/ Department	Project Name	Location			Start Date	End Date	Tar get	No. of Beneficia ries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub-Couty	Ward	Village								
33	Ministry of Energy, Environment, forestry, and Natural Resources	PROCUREMENT OF INTEGRATED SOLAR SECURITY LIGHTS PROJECTS AT KITUI EAST (CHULUNI WARD) AND KITUI WEST (MATINYANI WARD)	Kitui East and Kitui West	Chuluni and Matinyani	Kinikila, Kang'ale, Ivukoyo, K athunguu amd Kwa ombe	2/11/2025	6/30/2025	Solar security lights	4,000 people	1,900,240.00	1,900,240.00	0.00	Complete
34	Ministry of Energy, Environment, forestry, and Natural Resources	PROCUREMENT OF INTEGRATED SOLAR SECURITY LIGHTS IN MUTITU/KALIKU WARD AND NZAMBANI WARDS	Kitui East	Mutitu/ Kaliku and Nzambani Ward	Itangani, Matia, Kya imu, Malu ma, Ikuyuni and Kagwa	2/12/2025	6/30/2025	Solar security lights	4,000 people	1,899,645.00	1,899,645.00	0.00	Ongoing
35	Ministry of Energy, Environment, forestry, and Natural Resources	PROCUREMENT OF CONSTRUCTION SERVICES FOR KITETI-KWA MALOMBE SAND DAM AT KAUWI WARD	Kitui West	Kauwi	Kiteti	2/17/2025	6/30/2025	Solar security lights	4,000 people	2,076,669.00	2,076,669.00	0.00	Complete
36	Ministry of Energy, Environment, forestry, and	PROCUREMENT OF CONSTRUCTION SERVICES	Kitui South	Kaziko/ Simisi	Keutunda/ kyanyaa	2/17/2025	6/30/2025	Solar security	4,000 people	2,158,466.00	2,158,466.00	0.00	Ongoing

N o.	Ministry/ Department	Project Name	Location			Start Date	End Date	Target	No. of Beneficiaries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub-Couty	Ward	Village								
	Natural Resources	FOR MUVUKO-KWA NDUVA SAND DAM AT KANZIKU/ SIMISI WARD						lights					
37	Ministry of Energy, Environment, forestry, and Natural Resources	PROCUREMENT SERVICES FOR SUPPLY, INSTALLATION AND COMMISSIONING SOLAR SYSTEM FOR FAULTY MIAMBANI COMMUNITY BOREHOLE.	Kitui Central	Miambani	Miamabni Town	3/17/2025	6/30/2025	Solar security lights	4,000 people	455,894.40	455,894.40	0.00	Complete
38	Ministry of Energy, Environment, forestry, and Natural Resources	PROCUREMENT OF INTERGRATED SOLAR SECURITY LIGHTS PROJECTS IN KITUI EAST, VOO KYAMATU AND KITUI RURAL, KISASI.	Kitui East and Kitui Rural	Voo Kyamatu And Kisasi	Muthungu e, Kyamatu, Kavisuni, Mbusyani and Ngiluni	3/4/2025	6/30/2025	Solar security lights	4,000 people	1,847,880.00	1,847,880.00	0.00	Ongoing
39	Ministry of Energy, Environment, forestry, and Natural Resources	PROCUREMENT OF CONSTRUCTION SERVICES FOR MUNYUNI-	Kitui East	Chuluni	Kanduti	3/7/2025	6/30/2025	1 sand dam	4,000 people	2,333,802.84	2,333,802.84	0.00	Ongoing

N o.	Ministry/ Department	Project Name	Location			Start Date	End Date	Target	No. of Beneficiaries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub-Couty	Ward	Village								
		KWA NYAMAI SAND DAM AT CHULUNI WARD											
40	Ministry of Energy, Environment, forestry, and Natural Resources	PROCUREMENT OF TULIA – KANGENGE PIPELINE EXTENSION WITH IT'S ANCILLARY WORKS AT MUTONGUNI WARD	Kitui West	Mutonguni	Mutonguni	3/7/2025	6/30/2025	1 pipeline	4,000 people	3,105,994.50	3,105,994.50	0.00	Complete
41	Ministry of Energy, Environment, forestry, and Natural Resources	PROPOSED CONSTRUCTION OF KATSE SUMPWELL AND OTHER CIVIL WORKS IN MUMONI WARD	Mwingi North	Mumoni	Katse	3/27/2025	6/30/2025	1 sump well	4,000 people	19,675,758.85	19,675,758.85	0.00	Ongoing
42	Ministry of Energy, Environment, forestry, and Natural Resources	PROPOSED CONSTRUCTION OF KARUMU SUMPWELL - AND OTHER CIVIL WORKS AT TSEIKURU	Mwingi North	Tseikuru	Kaningo	3/27/2025	6/30/2025	1 sump well	4,000 people	21,584,743.00	21,584,743.00	0.00	Ongoing
43	Ministry of Energy, Environment, forestry, and Natural Resources	PROCUREMENT OF INTERGRATED SOLAR SECURITY LIGHTS PROJECTS AT MWINGI	Mwingi North and Mwingi Central	Mumoni and Nguuni	Mulinde market and Kalwa	4/2/2025	6/30/2025	1 solar security lights	4,000 people	1,504,839.00	1,504,839.00	0.00	Complete

N o.	Ministry/ Department	Project Name	Location			Start Date	End Date	Tar get	No. of Beneficia ries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub-Couty	Ward	Village								
		NORTH (mumoni) AND MWINGI CENTRAL(Nguni)											
44	Ministry of Energy, Environment, forestry, and Natural Resources	PROCUREMENT OF INTERGRATED SOLAR SECURITY LIGHTS PROJECTS AT KITUI CENTRAL (Kyangwithya west) AND KITUI EAST (chuluni)	Kitui Central and Kitui East	Kyangwithya West and Chuluni	Kyamathya aka and Kenze	4/2/2025	6/30/2025	1 solar security lights	4,000 people	758,326.80	758,326.80	0.00	Complete

3.9 Ministry of Culture, Gender, Youth, ICT, Sports, and Social Services

No .	Ministry/ Department	Project Name	Location			Start Date	End Date	Tar get	No. of Beneficia ries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub-Couty	Ward	Village								
1	Ministry of Culture, Gender, Youth, ICT, Sport and Social Services	Proposed civil works at kyoani stadium in ikutha ward	Kitui South	Ikutha	Kyoani	3/25/2025	6/30/2025	Stadium	10,000 people	4,947,387	1978954.948	2,968,432	Ongoing
2	Ministry of Culture, Gender, Youth, ICT, Sport and Social Services	Completion of curators residence at southern centre, Tseikuru Mwingi north	Mwingi North	Treikuru	Tseikuru/ Nziitu	3/26/2025	6/30/2025	Curators residence	10,000 people	3,995,280	3196224	799,056	Ongoing

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Target	No. of Beneficiaries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub-County	Ward	Village								
3	Ministry of Culture, Gender, Youth, ICT, Sport and Social Services	Proposed renovation of gallery 1 and gates at south eastern heritage centre	Mwingi North	Treikuru	Tseikuru/Nziitu	3/26/2025	6/30/2025	Gallery and gate	10,000 people	1,494,600	1345140	149,460	Ongoing
4	Ministry of Culture, Gender, Youth, ICT, Sport and Social Services	Construction of Dias Kanziko Ward	Kitui South	Kanziku	Keutunda	4/3/2025	6/30/2025	Dias	10,000 people	2,178,000	871200	1,306,800	Ongoing

3.10 Ministry of Finance, Economic Planning, and Budgeting

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Target	No. of Beneficiaries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub-County	Ward	Village								
1													

3.11 Ministry of Agriculture and Livestock

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Target	No. of Beneficiaries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub-County	Ward	Village								
Crop Development													
1	Ministry of Agriculture and Livestock	Support farmers with Horticulture Crops Seeds	All the 8 sub-counties	All wards	All villages	20/2/2025	30/6/2025	1470	1470	1,062,735	1,062,735	-	On-going

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Target	No. of Beneficiaries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub-County	Ward	Village								
2	Ministry of Agriculture and Livestock	Support horticultural farmers with pesticides	All the 8 sub-counties	All wards	All villages	20/2/2025	30/6/2025	1470	1470	331,207	331,207	-	On-going
ELRP													
3	Ministry of Agriculture and Livestock	Rehabilitation of Mutingwa water pan	Mwingi North	Kyuso	Nzalani	20/2/2025	30/6/2025	1500H, and 4500 Livestock	1500HH, and 4500 Livestock	17,889,689	17,889,689	-	Completed
4	Ministry of Agriculture and Livestock	SACCO registration and membership recruitment	Mwingi North and Mwingi Central	Tseikuru, Mwingi Central and Kivou	Tseikuru/ Nziitu, Mwingi Central, Kivou	20/2/2025	30/6/2025	13031 Members	13031 Members	4,000,000	4,000,000	-	Completed
5	Ministry of Agriculture and Livestock	Construction of Kalisasi rock catchment	Mwingi Central	Mwingi Central	Kalisasi	20/2/2025	30/6/2025	300HH	300HH	6,037,182	6,037,182	-	Completed
6	Ministry of Agriculture and Livestock	Desilting of Thitha water pan	Mwingi Central	Kivou	Enziu	20/2/2025	30/6/2025	250HH	250HH	8,532,581	8,532,581	-	Completed
7	Ministry of Agriculture and Livestock	Desilting of Syonzola water pan	Mwingi North	Ngomeni	Ndatani	20/2/2025	30/6/2025	150HH	150HH	15,115,174	15,115,174	-	Completed
NAVCDP													
8	Ministry of Agriculture and Livestock	Disbursement of Inclusion grant funds to SACCOs	Mwingi West, Kitui West,	Nguutani, Kyome/ Tthaana, Kiomo/	Nguutani, Kyome/ Thaana, Kiomo/	20/2/2025	30/6/2025	10200	10200	14,000,000	14,000,000	-	Completed

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Target	No. of Beneficiaries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub-Couty	Ward	Village								
			Kitui Central, Kitui East and Kitui South	Kyethani, Migwani, Kithumul a/ Kwa Mutonga, Kauwi, Mutonguni, Matinyani, Townships, Nzambani, Chuluni, Ikanga/ Kyatune, Mutomo/ Kibwea, Athi, Mutha, Kanziko, Ikutha	Kyethani, Migwani, Kithumul a/ Kwa Mutonga, Kauwi, Mutonguni, Matinyani, Townships, Nzambani, Chuluni, Ikanga/ Kyatune, Mutomo/ Kibwea, Athi, Mutha, Kanziko, Ikutha								
Extension and Training													
9	Ministry of Agriculture and Livestock	Hosting 2024 Agricultural show and trade fair	Kitui Central	Kyangwinya West	Tungutu	20/2/2025	30/6/2025	52,353	52,353	31,957,992	31,957,992	-	Completed
10	Ministry of Agriculture and Livestock	Support Extension and Advisory services delivery	All subcounties	All	All Villages	20/2/2025	30/6/2025	91,504 achieved	91,504	3,453,655	3,453,655	-	Ongoing

N o.	Ministry/ Department	Project Name	Location			Start Date	End Date	Tar get	No. of Beneficia ries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub-Couty	Ward	Village								
11	Ministry of Agriculture and Livestock	Support Extension and Advisory services delivery (ICT Equipment)	All subcoun ties	All	All Villages	20/2/20 25	30/6/ 2025	15 staff	15 staff	612,000	612,000	-	Complete d
ATC													
12	Ministry of Agriculture and Livestock	Support ATC fruit and agroforestry tree seedling nursery	Kitui Central	Townshi p	Kitui ATC	20/2/20 25	30/6/ 2025	100 0	1000	770,600	770,600	-	Ongoing
13	Ministry of Agriculture and Livestock	Refurbishment of Kitchen	Kitui Central	Townshi p	Kitui ATC	20/2/20 25	30/6/ 2025	200 0 AT C Cust ome rs	2000 ATC Customer s	4,334,046	4,334,046	-	Ongoing
14	Ministry of Agriculture and Livestock	Rehabilitation of Hostel	Kitui Central	Townshi p	Kitui ATC	20/2/20 25	30/6/ 2025	200 0 AT C Cust ome rs	2000 ATC Customer s	2,995,125	2,995,125	-	Ongoing
15	Ministry of Agriculture and Livestock	Strengthen the capacity of ATC(Procure ICT equipment)	Kitui Central	Townshi p	Kitui ATC	20/2/20 25	30/6/ 2025	200 0 AT C Cust ome rs	2000 ATC Customer s	648,600	648,600	-	Complete d

No.	Ministry/ Department	Project Name	Location			Start Date	End Date	Target	No. of Beneficiaries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub-Couty	Ward	Village								
Livestock Resource Management and Development													
16	Ministry of Agriculture and Livestock	Livestock disease control and management (procurement of vaccines)	All sub counties	All	Various Villages	20/2/2025	30/6/2025	Achieved 216,441 animals.	Achieved 216,441 animals.	5,512,800	5,512,800	-	Ongoing
17	Ministry of Agriculture and Livestock	Breed improvement (Procurement of Galla Goats)	Mwingi North, Mwingi Central, Mwingi West, Kitui West, Kitui Rural, Kitui East, Kitui South	Tseikuru, Kyuso, Muumoni, Ngomeni, Tharaka, Nguni, Mui, Nuu Kiomo/ Kyethani, Nguutani, Kyome Thaana, Kithumula/ Kwamutonga, Kauwi, Yatta/ Kwavonza, kanyangi, Endau/	Various Villages to be identified	20/2/2025	30/6/2025	1,320 farmers	1,320 farmers	1,950,000	1,950,000	-	Ongoing

N o.	Ministry/ Department	Project Name	Location			Start Date	End Date	Tar get	No. of Beneficia ries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub-Couty	Ward	Village								
				Malalni, mutitu,,v oo/ kyamatu Zombe, Athi, Ikutha, Mutomo, ikanga/ Kyatune, Mutha, kanziku									
18	Ministry of Agriculture and Livestock	Support Extension and Advisory services (livestock value chains)	All sub counties	All	All Villages	20/2/2025	30/6/2025	1,150 Farmers	1,150 Farmers	4,000,000	4,000,000	-	Ongoing
19	Ministry of Agriculture and Livestock	Construction and equipping of veterinary diagnostic laboratory	Kitui west	Kyangwi thya East	County Hqts	20/2/2025	30/6/2025	48,000 farmers	48,000 farmers	1,924,868	1,924,868	-	Ongoing

Challenges in Project Implementation

- Low budgetary allocation to implement agricultural projects,
- Budget cuts (midway) leading to non-implementation of planned projects
- Late disbursement of financial resources affecting projects/programme implementation,
- Inadequate extension staff to provide extension and advisory services,

- Negative effect of climate change and variability leading to low production,
- High cost of farm inputs

Recommendations

- Increase budget allocation to department of agriculture and livestock
- Improve on funds disbursement
- Increase the number of extension staff through replacement and recruitments
- Sensitize farmers on use of climate smart agriculture
- Introduce subsidy on farm inputs

3.12 Ministry of Lands, Housing, and Urban Development

N o.	Ministry/ Department	Project Name	Location			Start Date	End Date	Targ et	No. of Benefici aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub-Couty	Ward	Village								
1	Ministry of Lands, Housing, and Urban Development	Proposed Installation Of Solar Energy Integrated Security Lights For Kanguu Market Chuluni Ward	Kitui East	Chuluni	Ngungi	6/2/2025	30/6/2025	1	5,000 people	814,552.00	814,552.00	0.00	Complete
2	Ministry of Lands, Housing, and Urban Development	Proposed installation of 6No. 2 arms solar energy integrated security lights for mululini 2no. wikivuvwa 2 no. and kitumbi 2 no. in kyome thaana ward	Mwingi Weat	Kiome Thaana	Kituimbi, Wkivuvwa, milulini	1/23/2025	30/6/2025	12	5,000 people	1,578,180.00	1,578,180.00	0.00	Complete

N o.	Ministry/ Department	Project Name	Location			Start Date	End Date	Targ et	No. of Benefici aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub-Couty	Ward	Village								
3	Ministry of Lands, Housing, and Urban Development	Proposed Repair And Installation Of 3no. 2 Arms Integrated Solar Streetlights At Ciampiu Shopping Centre	Mwingi North	Tharaka	Cimpiu	12/23/2024	30/6/2025	2	5,000 people	1,835,244.00	1,835,244.00	0.00	Complete
4	Ministry of Lands, Housing, and Urban Development	Proposed Integrated Solar Streetlights (1 No.Lamp Per Post) At Miambani Market, Kitui Central Sub County	Kitui Central	Miambani	Kiviu	1/17/2025	30/6/2025	1	5,000 people	1,201,000.20	1,201,000.20	0.00	Complete
5	Ministry of Lands, Housing, and Urban Development	Proposed Upgrade Of Kyusyani Market Roads To Bitumen Standards	Kitui Central	Kyangw ithya West	Unyaa	2/12/2025	30/6/2025	1	5,000 people	30,458,469.38	30,458,469.38	0.00	Awarded
6	Ministry of Lands, Housing, and Urban Development	Proposed Installation Of 5no Arm Integrated Solar Powered Street Lights At Ikaanga Shopping Centre	Kitui South	Ikanga/ Kyatune i	Ikanga	1/17/2025	30/6/2025	5	5,000 people	1,403,000.00	1,403,000.00	0.00	Complete
7	Ministry of Lands, Housing, and Urban Development	Proposed Repair Of Solar Energy Security Lights At Kithumula Kwa Mutonga Ward (Kathivo,	Kitui West	Kwa Mutonga /Kithum ula	Kwa Mutonga and Kithumula	2/10/2025	30/6/2025	1	5,000 people	1,712,160.00	1,712,160.00	0.00	ongoing

N o.	Ministry/ Department	Project Name	Location			Start Date	End Date	Targ et	No. of Benefici aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub-Couty	Ward	Village								
		Kwa Mboya And Mithikwani)											
8	Ministry of Lands, Housing, and Urban Development	Proposed Integrated Solar Streetlights (I No. Lamp Per Post) From Kitui-Kwa Vonza Road Junction To Kenyatta University Campus Junction	Kitui Rural	Yatta Kwa Vonza	Kwa Vonza	2/27/2025	30/6/2025	1	5,000 people	2,561,062.50	2,561,062.50	0.00	ongoing
9	Ministry of Lands, Housing, and Urban Development	Proposed Repair And Installation Of Integrated Solar Energy Security Lights At Kithumula-Kwa Mutonga Ward (Kwa Mboya Market)	Kitui West	Kwa Mutonga /Kithumula	Kwa Mutonga and Kithumula	2/27/2025	30/6/2025	1	5,000 people	1,499,440.00	1,499,440.00	0.00	ongoing
10	Ministry of Lands, Housing, and Urban Development	Proposed Installation Of Integrated Solar Energy Security Lights In Mutonguni Ward	Kitui West	Mutongoni	Mutale, Tulia, Kalambya	1/30/2025	30/6/2025	1	5,000 people	2,458,736.00	2,458,736.00	0.00	Complete
11	Ministry of Lands, Housing, and Urban Development	Proposed repair of 5no solar energy integrated security lights for nzawa market in nguutani ward	Mwingi West	Nguutani	Nzawa	2/4/2025	30/6/2025	5	5,000 people	878,584.00	878,584.00	0.00	Complete

N o.	Ministry/ Department	Project Name	Location			Start Date	End Date	Targ et	No. of Benefici aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub-Couty	Ward	Village								
12	Ministry of Lands, Housing, and Urban Development	Proposed Repair (5) And Installation (5) Of Solar Energy Streetlights At Nguni Market	Mwingi Cantral	Nguni	Nguni	2/10/2025	30/6/2025	10	5,000 people	2,186,750.00	2,186,750.00	0.00	Complete
13	Ministry of Lands, Housing, and Urban Development	Proposed installation of 12 No 2 arms solar energy integrated security lights for migwani urban town	Mwingi West	Kyamb oo	Kyamboo	1/20/2025	30/6/2025	12	5,000 people	2,933,686.40	2,933,686.40	0.00	Complete
14	Ministry of Lands, Housing, and Urban Development	Proposed Repairs Of 5no Installation Of 2no New Solar Energy Integrated Security Lights For Nguutani Market In Nguutani Ward- Mwingi West Sub County	Mwingi West	Nguuta ni	Nguutani	1/30/2025	30/6/2025	5	5,000 people	1,423,900.00	1,423,900.00	0.00	complete
15	Ministry of Lands, Housing, and Urban Development	Proposed installation of solar integrated security lights at waita market	Mwingi Central	Waita	Waita	2/4/2025	30/6/2025	1	5,000 people	1,323,490.40	1,323,490.40	0.00	Complete
16	Ministry of Lands, Housing, and Urban Development	Proposed Repairs Of 5no 2arms Solar Lights At Muangeni Market, Installation Of	Kitui South	Kanziku , Athi,	Kanziku, Voo	4/8/2025	30/6/2025	7	5,000 people	2,648,807.59	2,648,807.59	0.00	Awarded

N o.	Ministry/ Department	Project Name	Location			Start Date	End Date	Targ et	No. of Benefici aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub-Couty	Ward	Village								
		2no 2arms Integrated Solar Lights At Mutomo, Kanziku And Voo Markets											
17	Ministry of Lands, Housing, and Urban Development	Proposed Repair And Installation Of Solar Energy Streetlights At Maliku, Kitungati And Mbitini Market Kitui Rural	Kitui Rural	Kisasi, Mbitini	Maliku. Mbitini	4/8/2025	30/6/2025	1	5,000 people	2,780,596.56	2,780,596.56	0.00	Awarded
18	Ministry of Lands, Housing, and Urban Development	Proposed Installation Of Solar Energy Integrated Security Lights For Manyoeni (Mutitu),Nzangathi (Chuluni) And Kimangau (Nzombe) Markets	Kitui East	Chuluni	Manyoeni	4/8/2025	30/6/2025	1	5,000 people	1,971,690.00	1,971,690.00	0.00	Awarded
19	Ministry of Lands, Housing, and Urban Development	Proposed Repair And Installation Of Solar Energy Integrated Security Lights At Ngomeni Market In Mwingi North	Mwingi Central	Ngome ni	Ngomeni	4/8/2025	30/6/2025	1	5,000 people	1,735,445.80	1,735,445.80	0.00	Complete
20	Ministry of Lands, Housing, and Urban Development	Proposed Chainlink Fencing And Gate At Kyuso	Mwingi North	Kyuso	Kyuso	4/8/2025	30/6/2025	1	5,000 people	2,943,500.00	2,943,500.00	0.00	Awarded

N o.	Ministry/ Department	Project Name	Location			Start Date	End Date	Targ et	No. of Benefici aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub-Couty	Ward	Village								
		Dump Site Mwingi North Sub County											
21	Ministry of Lands, Housing, and Urban Development	Proposed Repairs And Installation Of Integrated Solar Streetlights (2 Lamps Per Post) At Various Markets: Itoleka (6no), Mangina (3no), Mutune (4no), Mulango (3no) Kitui Central Sub-County	Kitui Central	Mutuni, Kyangw ithya West, Mulang o	Mutuni, Unyaa, Mulango	4/8/2025	30/6/2025	16	5,000 people	2,946,000.00	2,946,000.00	0.00	Ongoing
22	Ministry of Lands, Housing, and Urban Development	Proposed construction of a 4 door pit latrine with urinal at Migwani	Mwiing i West	Kyamb oo	Kyamboo	3/20/2025	30/6/2025	1	5,000 people	895,300.00	895,300.00	0.00	Completed
23	Ministry of Lands, Housing, and Urban Development	Proposed construction of a 4 door pit latrine with urinal at Zombe	Kitui East	Mwitika	Malaltani	3/20/2025	30/6/2025	1	5,000 people	891,167.00	891,167.00	0.00	Completed
24	Ministry of Lands, Housing, and Urban Development	Proposed construction of a 4 door pit latrine with urinal at Tulia Market	Kitui West	Mutong uni	Tulia	3/20/2025	30/6/2025	1	5,000 people	889,680.00	889,680.00	0.00	Completed
25	Ministry of Lands, Housing, and Urban Development	Proposed construction of a 4 door pit latrine	Kitui West	Mutitu/ Kaliku	Mutito	3/20/2025	30/6/2025	1	5,000 people	894,910.00	894,910.00	0.00	Completed

N o.	Ministry/ Department	Project Name	Location			Start Date	End Date	Targ et	No. of Benefici aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub-Couty	Ward	Village								
		with urinal at Mutitu Market											
26	Ministry of Lands, Housing, and Urban Development	Proposed construction of a 4 door pit latrine with urinal at Kwa Vonza Town	Kitui rural	Yatta/K wa Vonza	Kwa Vonza	3/20/2025	30/6/2025	1	5,000 people	888,893.00	888,893.00	0.00	Completed
27	Ministry of Lands, Housing, and Urban Development	Proposed construction of a 4 door pit latrine with urinal at Mutha Market	Kuitui South	Mutha	Mutha	3/25/2025	30/6/2025	1	5,000 people	872,310.00	872,310.00	0.00	Completed
28	Ministry of Lands, Housing, and Urban Development	Proposed construction of a 4 door pit latrine with urinal at Mulutu Market	Kitui Central	Kyangw ithya West	Unyaa	4/23/2025	30/6/2025	1	5,000 people	889,150.00	889,150.00	0.00	Completed
29	Ministry of Lands, Housing, and Urban Development	Proposed construction of a 4 door pit latrine with urinal at Wikililye Market	Kitui Central	Mulang o	Wikililye	3/20/2025	30/6/2025	1	5,000 people	890,815.00	890,815.00	0.00	Completed
30	Ministry of Lands, Housing, and Urban Development	Proposed construction of a 4 door pit latrine with urinal at Katse Market	Kitui rural	Yatta/K wa Vonza	Kwa Vonza	3/20/2025	30/6/2025	1	5,000 people	896,188.00	896,188.00	0.00	Completed
31	Ministry of Lands, Housing, and Urban Development	Proposed construction of a 4 door pit latrine with urinal at Mbondoni Market	Mwingi West	Kiomo Kyethan i	Mbondoni	4/23/2025	30/6/2025	1	5,000 people	889,000.00	889,000.00	0.00	Completed

N o.	Ministry/ Department	Project Name	Location			Start Date	End Date	Targ et	No. of Benefici aries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub-Couty	Ward	Village								
32	Ministry of Lands, Housing, and Urban Development	Proposed construction of a 4 door pit latrine with urinal at Migwani	Mwingi West	Kyamb oo	Kyamboo	3/20/2025	30/6/2025	1	5,000 people	895,300.00	895,300.00	0.00	Completed
33	Ministry of Lands, Housing, and Urban Development	Proposed construction of a 4 door pit latrine with urinal at Kavisuni Market	Kitui Rural	Kisasi	Kavisuni	4/4/2025	30/6/2025	1	5,000 people	890,390.00	890,390.00	0.00	Completed
34	Ministry of Lands, Housing, and Urban Development	Procurement of Office Stationery	Kitui Cetral	Townsh ip	Township	4/25/2025	30/6/2025	1	5,000 people	652,000.00	652,000.00	0.00	
35	Ministry of Lands, Housing, and Urban Development	Proposed Repair and installation of intergrated energy security lights at Mutonguni ward Kangondi Kakumuti Markets	Kitui West	Mutong uni ward.	Kakumuti and Kangondi	4/4/2025	30/6/2025	1	5,000 people	2,074,544.00	2,074,544.00	0.00	Completed

3.13 County Public Service Board

N o.	Department	Project Name	Location			Start Date	End Date	Targ et	No. of Beneficia ries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub County	Ward	Village								
1	CPSB	Construction of Board office block	Kitui Central	Kyangw ithya East	Kalawa/K abaa	18th June 2024	Ongoin g	1	40 persons	15,000,000	14,987,802	12,198	Ongoing

3.13 County Assembly Service Board

N o.	Ministry/ Department	Project Name	Location			Start Date	End Date	Target	No. of Beneficiaries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub County	Ward	Village								
1	County Assembly	Modern Office Block	Kitui Central	Township	Township	01.07.2023	30.06.2026	Complete Modern office block	91 Members of Staff, 61 members of County Assembly and General Kitui County Citizenry	64,358,553	0	64,358,553	Ongoing
2	County Assembly	Purchase of Speakers Residence Land	Kitui Central	Township	Township	01.07.2024	30.06.2025	Acquisition of 5 hectares of Land	Kitui County Citizenry	5,000,000	0	5,000,000	Ongoing
3	County Assembly	Construction of Speakers Residence	Kitui Central	Township	Township	01.07.2024	30.06.2026	Complete Speakers Residence	Kitui County Citizenry	35,000,000	0	35,000,000	Ongoing
4	County Assembly	Construction of MCA's ward offices	Across the County	All wards	Ward Headquarters	01.07.2024	30.06.2026	Complete Ward Offices	Kitui County Citizenry	33,042,008	0	33,042,008	Ongoing

3.14 Kitui Municipality

Sector	Project Name	Location	Target	Status
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S/ No			Sub County	Ward	Village	State Date	End Date		No.of Beneficiaries	Budget Allocation(A) Kshs	Actual Cost(B)Kshs	Variance (A-B) Kshs	
1	Kitui Municipality	Construction of walkways from Huduma Centre to Kunda Kindu	Kitui Central	Township	Kitui Town	12/2/2025	12/5/2025	360 M ²	Approx.200 pax daily	2,828,580.32	2,827,201.01	1,379.31	Complete
2	Kitui Municipality	Construction of Car park Area and Drainage works from Magunas-Univision Sacco	Kitui Central	Township	Kitui Town	21/3/2025	21/5/2025	Cabros-780M ² , Drainage-148M	Approx.450 pax daily	4,457,244.77	4,456,068.18	1,176.59	Complete
3	Kitui Municipality	Marking of CBD parking enhancement	Kitui Central	Township	Kitui Town	14/4/2025	14/5/2025	182 Slots	Approx.300 pax daily	751,325.33	749,990.90	1,334.43	Complete
4	Kitui Municipality	Routine Maintenance and spot Improvement of at Signal Hotel-Green Africa-Isaangwa Rd	Kitui Central	Township	Kaveta/Syongila	21/3/2025	21/5/2025	800M	Approx.200 pax	1,297,460	1,240,040	57,420.00	Complete
5	Kitui Municipality	Marking of parking slots in Kitui CBD	Kitui Central	Township	Kitui Town	19/2/2025	19/5/2025	195 Slots	Approx.300 pax daily	739,141.68	738,126.40	1,015.28	Complete
6	Kitui Municipality	Gravelling and drainage works on Mumoni estate access Road (Opposite Kwa Ngemu Hardware).	Kitui East	Nzambani	Kyanika/Mwembe tayari	20/3/2025	20/6/2025	500M	Approx.200 pax	1,610,040.87	1,608,997	1,043.87	Complete
7	Kitui Municipality	Kalundu Market Access Roads rehabilitation	Kitui Central	Township	Kalundu	26/3/2025	26/4/2025	100M	Approx.1000 pax	889,406.74	888,600	806.74	Complete
8	Kitui Municipality	Routine maintenance and Spot improvement on premier Resort –Ginnery access Road.	Kitui East	Nzambani	Kyanika/Mwembe tayari	10/6/2025	10/8/2025	Drainage-100m,D rainage-1000m grading	Approx.500 pax	1,158,694.50	1,156,088	2,606.50	Ongoing-70%
9	Kitui Municipality	Drainage works and Access Road near Kitui Slaughter House	Kitui Central	Township	Kitui Town	27/4/2025	27/6/2025	grading - 145m,d rainage-200m	Approx.200 pax	1,627,672.36	1,626,569.46	1,102.90	Ongoing-70%

10	Kitui Municipality	Installation of integrated solar streetlights Kalundu Market-4No.post, Behind bus park - 2No.post, Behind Shell –1No.post.	Kitui Central	Township	Kalundu/kitui town	26/2/2025	5/3/2025	7 Posts	Approx.1,500 pax	1,640,397.20	1,639,050	1,347.20	Complete
11	Kitui Municipality	Acquisition of waste receptacles	Kitui Central	Township	Kitui town	14/2/2025	24/4/2026	96 Waste receptacles	Approx.1000 pax	2,803,200	2,802,240	960.00	Complete
12	Kitui Municipality	Installation of integrated solar streetlights at Mayuni Market-4No.	Kitui Central	Kyangwinya West	Mayuni	17/3/2025	1/4/2025	4 Posts	Approx.100 pax	966,198.67	965,398.40	800.27	Complete
13	Kitui Municipality	Installation of integrated solar streetlights Mulutu-Ithiani Road-7No.posts	Kitui Central	Kyangwinya West	Mulutu	26/2/2025	4/3/2025	7 Posts	Approx.400 pax	1,640,397.20	1,638,072.55	2,324.65	Complete
14	Kitui Municipality	Installation of integrated solar streetlights from Ginnery Junction to Resort Loop Road-4 posts	Kitui East	Nzambani	Kyanika/Mwembe tayari	17/3/2025	2/4/2025	4 Posts	Approx.300 pax	966,198.57	954,713.33	11,485.24	Complete
15	Kitui Municipality	Installation of integrated solar streetlights from Signal along Kathyethoka Road-12No.Post	Kitui Central	Township	Kalundu,kathyethoka /Ngiini	8/4/2025	17/4/2025	12 Posts	Approx.500 pax	2,784,689.74	2,775,669.09	9,020.65	Complete
16	Kitui Municipality	Installation of integrated solar streetlights from Mumoni along Kiluilu Road-10No	Kitui East	Nzambani	Kyanika/Mwembe tayari	8/4/2025	17/4/2025	10 Posts	Approx.300 pax	2,330,422.04	2,325,871.15	4,550.89	Complete
17	Kitui Municipality	Installation of integrated solar streetlights Jordan Estate-2No.posts, Juakali-2No.posts	Kitui Central	Township	Kitui town	7/4/2025	14/4/2025	4 Posts	Approx.300 pax	966,198.57	965,286.54	912.03	Complete

18	Kitui Municipality	Installation of integrated solar streetlights at Soko Mjinga-Ithumula-4No.post	Kitui East	Chuluni	chuluni	9/4/2025	28/4/2025	4 Posts	Approx.100 pax	966,198.57	962,968	3,230.57	Complete
19	Kitui Municipality	Installation of integrated solar streetlights at Ngenuka nenda 4No.post	Kitui Central	Kyangwinya East	Mulundi	22/5/2025	30/5/2025	4 Posts	Approx.100 pax	966,198.57	966,150.00	48.57	Complete
20	Kitui Municipality	Construction of four door pit latrine at Kinyai Market	Kitui East	Nzambani	Kwa Kinyai	2/4/2025	30/5/2025	4 door pit latrine	Approx.200pax	836,950	836,000.00	950.00	Complete
21	Kitui Municipality	Supply and Installation of Solar Energy Integrated Security Lights at Bishops Residence, Behind Municipality Offices and Kunda Kindu	Kitui Central	Kyangwinya East/Township	Kitui Town	9/5/2025	23/5/2025	6Posts	Approx.350pax	1,531,195.22	1,531,055.98	139.24	Complete
22	Kitui Municipality	Fabrication and Installation of Four Fibre Glass Revenue Booths at Kitui Central Business District.	Kitui Central	Township	Kitui Town	10/6/2025	10/7/2025	4 booths	Approx.200pax daily	1,664,504	1,663,432.00	1,072.00	Complete
23	Kitui Municipality	Installation and fabrication of four boom barriers at the entry and exit points in Kitui CBD Buspark and Kunda Kindu Bus stage Entry and Exit	Kitui Central	Township	Kitui Town	5/6/2025	13/6/2025	4 barrier booms	Approx.500pax daily	1,414,464.21	1,411,389.30	3,074.91	Complete
24	Kitui Municipality	Construction of pedestrian walkways from Muslim primary - Masjid Noor Mosque	Kitui Central	Township	Kitui Town	24/5/2025	24/8/2025	600m2	Approx.500pax	4,500,061.61	4,499,281.51	780.10	Ongoing-50%

25	Kitui Municipality	Kitui CBD Potholes patching	Kitui Central	Township	Kitui Town	23/4/2025	23/5/2025	30.6m3	Approx.20 Opax daily	2,297,605.07	2,296,717.00	888.07	Complete
26	Kitui Municipality	Renovation of various offices at Kitui Municipal managers office	Kitui Central	Township	Kitui Town	27/6/2025	27/7/2025	1 Office block	Approx.10 Opax	2,000,000	1,997,260.00	2,740.00	Complete
27	Kitui Municipality	Elevation of water tanks at Kitui Municipality offices	Kitui Central	Township	Kitui Town	10/6/2025	10/9/2025	2 water tanks	Approx.10 Opax	999,930.44	997,410.00	2,520.44	Ongoing-80%
28	Kitui Municipality	Landscaping and beautification opposite shell petrol station at Kalundu	Kitui Central	Township	Kitui Town	12/5/2025	12/9/2025	500M ²	Approx.30 Opax	1,597,405	1,594,200.75	3204.25	Ongoing-65%

3.15 Mwingi Municipality

N o.	Ministry/ Department	Project Name	Location			Start Date	End Date	Target	No. of Beneficiaries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub-Couty	Ward	Village								
1	Mwingi Municipality	PROPOSED CABRO WORKS ALONG MWINGI KYUSO JUNCTION ROAD NEXT TO KANU HALL	Mwingi Central	Kivou,	Kivou	2/4/2025	4/28/2025	Cabros	1,000 people	4,985,000.00	4,985,000.00	-	Completed
2	Mwingi Municipality	PROPOSED REPAIR AND MAINTENANCE OF 6NO HIGH MASTS IN MWINGI TOWN	Mwingi Central	Mwingi Central	Kivou/ Mwingi Central	2/5/2025	2/27/2025	6 masts	1,000 people	1,988,017.30	1,988,017.30	-	Completed

N o.	Ministry/ Department	Project Name	Location			Start Date	End Date	Target	No. of Beneficiaries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub-Couty	Ward	Village								
3	Mwingi Municipality	PROCUREMENT OF PROPOSED CONSTRUCTION OF PERIMETER WALL AT SLAUGHTER HOUSE-PHASE 1	Mwingi Central	Mwingi Central	Mwingi Central	2/4/2025	3/24/2025	Perimeter wall	1,000 people	1,999,300.00	1,999,300.00	-	Completed
4	Mwingi Municipality	Procurement of Construction Of 4door Pit Latrine With Urinal At Thokoa Market	Mwingi West	Kyome/Thana	Thokoa	3/11/2025		4-door latrine	1,000 people	899,696.00		899,696.00	Completed
5	Mwingi Municipality	Proposed Installation Of 2no. 2-Arms Integrated Solar Lights At Musola And Nguluma Markets In Migwani Ward	Mwingi West	Migwani Ward	Musola And Nguluma	3/7/2025	3/21/2025	2 solar lights	1,000 people	943,961.60	943,961.60	-	Completed
6	Mwingi Municipality	Procurement of Construction Of 4door Pit Latrine With Urinal At Musuani Market	Mwingi West	Kyome/Thana	Musuani	3/11/2025		4-door latrine	1,000 people	899,696.00		899,696.00	Completed
7	Mwingi Municipality	Proposed Installation Of 2no. 2-Arms Integrated Solar Lights At Muyange And Ivuoni Markets	Mwingi West	Migwani Ward	Munyange And Ivuoni	3/21/2025	3/26/2025	2-solar lights	1,000 people	943,000.00	943,000.00	-	Completed

N o.	Ministry/ Department	Project Name	Location			Start Date	End Date	Target	No. of Beneficiaries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub-Couty	Ward	Village								
		In Migwani Ward											
8	Mwingi Municipality	Proposed Installation Of 2no. 2-Arms Integrated Solar Lights At Ndiani And Muruana Markets In Waita Ward	Mwingi Central	Waita Ward	Ndiani And Muruana	3/6/2025	3/12/2025	2-solar lights	1,000 people	942,048.00	942,048.00	-	Completed
9	Mwingi Municipality	Proposed Installation Of 2no. 2-Arms Integrated Solar Lights At Masokani And Matuva Markets In Waita Ward	Mwingi Central	Waita Ward	Masokani And Matuva	3/6/2025	3/20/2025	2-solar lights	1,000 people	943,998.72		943,998.72	Completed
10	Mwingi Municipality	Proposed Construction Of Open Drainage Repair Between Kitui Teaches Sacco To Kasina Primary Road	Mwingi Central	Mwingi Central	Mwingi Central	3/4/2025	4/28/2025	Open drainage	1,000 people	2,003,373.31		2,003,373.31	Completed
11	Mwingi Municipality	Proposed Construction Of Emergency Works For Pothole Patching From Hospital Junction To Kanini Kaseo Road	Mwingi Central	Mwingi Central	Mwingi Central	3/11/2025		Emergency works	1,000 people	2,991,448.33		2,991,448.33	Completed

N o.	Ministry/ Department	Project Name	Location			Start Date	End Date	Target	No. of Beneficiaries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A-B) Kshs	Project Status
			Sub-Couty	Ward	Village								
12	Mwingi Municipality	Proposed Construction Of Culverts And Approaches Between Kathonzweni Secondary And AIC Church Road	Mwingi Central	Mwingi Central	Kivou, Kivou	3/21/2025	4/7/2025	Culverts	1,000 people	2,175,396.64	2,175,396.64	-	Completed
13	Mwingi Municipality	Proposed Construction Of Culverts And Open Drainage Installation At Kwa Mukeni Road	Mwingi Central	Mwingi Central	Mwingi Central	3/4/2025	4/9/2025	Culverts	1,000 people	1,812,526.49		1,812,526.49	Completed
14	Mwingi Municipality	Proposed installation of 2no. 2-arms integrated solar lights at Itongolani Market in Kiomo/Kyethani Ward	Mwingi West	Kiomo/Kyethani Ward,	Itongolani	3/7/2025	3/12/2025	2-solar lights	1,000 people	943,000.00	943,000.00	-	Completed
15	Mwingi Municipality	Proposed installation of 2no. 2-arms integrated solar lights at Kairungu Market in Kiomo/Kyethani Ward	Mwingi West	Kiomo/Kyethani Ward	Kairungu	3/7/2025	3/19/2025	2-solar lights	1,000 people	944,000.00	944,000.00	-	Completed
16	Mwingi Municipality	Proposed Cabro Works Opposite Co-Op	Mwingi Central	Mwingi Central	Mwingi Central	26/03/2025		Cabros	1,000 people	1,196,405.80		1,196,405.80	Completed

N o.	Ministry/ Department	Project Name	Location			Start Date	End Date	Target	No. of Beneficia ries	Budget Allocation (A) Kshs	Actual Allocation (B) Kshs	Variance (A- B) Kshs	Project Status
			Sub- Couty	Ward	Village								
		Bank(Bwtn Highway And Satson)											

4.0 CONSTRAINTS ENCOUNTERED

4.1 Introduction

This section gives a highlight of the constraints encountered in the process of project implementation and report preparation process.

4.2 Constraints Encountered During Implementation of Projects

- a) **Delayed Resource Mobilization** – Slow disbursement of funds and delays in resource availability hindered the timely execution of projects, causing setbacks in implementation.
- b) **Resource Limitations** – A shortage of financial, human, and material resources impeded the successful implementation of planned projects, resulting in incomplete or delayed activities.
- c) **Ambiguity in Bill of Quantities** – Inconsistencies and lack of clarity in some Bills of Quantities (BQs) created confusion during project implementation, compromising accuracy and quality.
- d) **Security Challenges in Border Areas** – Insecurity in wards and villages located near the borders with Garissa and Tana River led to interruptions in project activities and delays in completion.
- e) **Delays Caused by Contractors** – Slow progress or inefficiencies on the part of contractors led to project delays, impacting overall timelines and delivery schedules.
- f) **Poor Workmanship by Contractors** – Substandard work delivered by some contractors necessitated rework, causing additional delays and affecting project quality.
- g) **Community Resistance and Lack of Cooperation** – In certain areas, resistance or lack of collaboration from local communities hampered project implementation and slowed progress.
- h) **Natural and Environmental Barriers** – Adverse weather conditions, especially heavy rainfall, disrupted project schedules of roadworks, sand dams, and sub wells, leading to unexpected delays and logistical challenges.

4.3 Constraints Encountered During Reporting Preparation Process

- a) **Data Collection Challenges** – Obtaining timely and accurate (most data had gaps) data from various departments and project sites proved difficult, resulting in delays in report preparation.
- b) **Insufficient Resources** – Limited financial and human resources hindered the ability to conduct comprehensive field assessments and gather complete project data.
- c) **Coordination and Communication Issues** – Poor coordination and ineffective communication among departments, contractors, and stakeholders disrupted the smooth exchange of information essential for accurate reporting.
- d) **Technical Limitations** – Gaps in technical capacity, including limited access to monitoring tools, negatively affected the quality and efficiency of data analysis and reporting.
- e) **Weather and Accessibility Challenges** – Adverse weather conditions and the remoteness of some project locations made accessibility difficult, causing delays in monitoring and reporting activities.
- f) **Low Stakeholder Engagement** – Minimal involvement from key stakeholders, including community members, limited the depth of feedback on project outcomes.
- g) **Inconsistent Documentation** – Variations in documentation and reporting practices across projects led to challenges in compiling consistent and comprehensive reports.
- h) **Bureaucratic Bottlenecks** – Prolonged approval processes and bureaucratic obstacles caused delays in the completion and submission of reports.

5.0 CONCLUSION AND RECOMMENDATIONS

5.1 Conclusion

The execution of Kitui County’s CIDP III (2023–2027) is advancing steadily, with a large portion of the projects outlined in the Annual Development Plan (ADP) 2024–2025 either fully completed or nearing completion. These initiatives span diverse sectors, including road construction and rehabilitation, installation of sanitation facilities such as latrines, development of sand dams, borehole drilling, and the construction of classrooms along with the procurement of learning materials for ECDE centres and Vocational Training Centres (VTCs). Furthermore, the county has made notable progress in building market sheds and Boda Boda shelters, in addition to implementing training programs for Boda Boda operators. There have also been significant upgrades in healthcare infrastructure, installation of street lighting, creation of earth dams, expansion of rural electrification networks, development of sports facilities, and construction of sub-surface wells.

5.2 Recommendations

The successfulness of programs, policies, and projects outlined in CIDP (2023-2027) and subsequent ADPs (ADP 2024/2025, ADP 2025/2026, and ADP 2026/2027) will depend on effective implementation as well as their monitoring, evaluation, and reporting. To achieve these goals, this CAMER report recommends the following;

- a) **Strengthen Resource Mobilization** – Develop more effective and prompt resource mobilization strategies to guarantee the availability of financial, human, and material resources when needed for successful project implementation.
- b) **Enhance Security in Insecure Areas** – Partner with security agencies to boost safety in regions bordering Garissa and Tana River, minimizing interruptions to project activities in these areas.
- c) **Monitor and Enforce Contractor Performance** – Introduce more rigorous oversight and monitoring mechanisms for contractors to minimize project delays, maintain high-quality standards, and prevent substandard work that could lead to costly rework.
- d) **Foster Community Engagement** – Enhance community involvement by advocating for public participation at the county level and conducting awareness campaigns to build

cooperation and support for project implementation, thereby reducing resistance and encouraging local ownership.

- e) **Invest in Reporting and Communication Systems** – Establish more advanced communication and reporting tools, optimize data collection processes, and improve coordination among departments and stakeholders to facilitate accurate, timely, and consistent reporting on project progress.