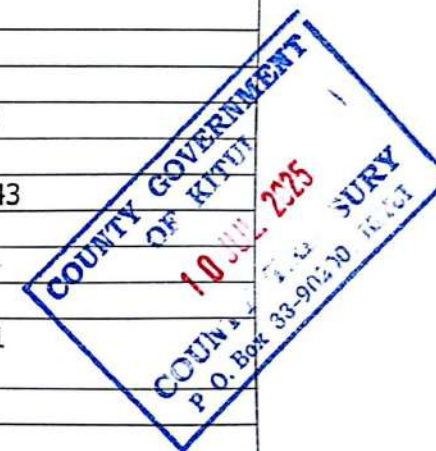


KITUI COUNTY ACTUAL REVENUE PERFORMANCE FY 2024/2025 & TARGETS FY 2025/26

S/N	Revenue Stream(s)	Actual Collection FY 2024/2025	Target for FY 2025/26
Ministry of Agriculture and Livestock			
1	Receipts from the sale of agricultural goods	362,610	674,665
2	Training/Learning Centre fees	2,536,250	3,718,896
3	Ploughing	1,278,850	2,166,366
4	Agricultural Show	5,612,650	6,442,784
5	Flayer License & Folder	5,150	9,210
6	Meat Inspection	972,010	1,633,840
7	Movement Permit	194,350	297,972
8	Certificate to Transport	54,900	77,288
9	Slaughter House Inspection fees	18,000	29,769
10	Veterinary Services	828,915	907,582
	Total	11,863,685	15,958,372
Ministry of Water and Irrigation			
1	Borehole drilling application fee	28,000	29,000
2	Drilling only, dry rate at Ksh. 100,000 per borehole	2,800,000	2,900,000
3	Application fee for test pumping	-	2,000
4	24-hr test pumping service	-	20,000
5	Engineering and Works Levy	49,300	49,000
	Total	2,877,300	3,000,000
Ministry of Energy, Environment, Forestry, Natural and Mineral Resources			
1	Sand Management Fees	-	17,802,097
2	Noise pollution	273,350	1,119,975
3	Sale of Flowers, Plants, Firewood, Produce etc	23,500	50,000
	Total	296,850	18,972,072
Ministry of Health & Sanitation			

S/N	Revenue Stream(s)	Actual Collection FY 2024/2025	Target for FY 2025/26
1	Facility Improvement Financing (FIF)	631,303,155	773,901,696
	Total	631,303,155	773,901,696
Ministry of Culture, Gender, Youth, ICT, Sports & Social Services			
1	Stadia (Specialized Ground—Showground, Hire of Fenced/Secured Public Space)	227,000	272,825
2	Resource Centres	87,500	113,138
3	Library Services	54,190	66,293
	Total	368,690	452,256
Ministry of Lands, Housing, and Urban Development			
1	Land Rates	23,088,750	20,371,343
2	Debts Clearance Certificate Fee	674,000	775,522
3	Plot Transfer Fee	66,000	75,627
4	Change of User	596,750	777,928
5	Building Plan Approvals/Applications/Alterations to Plans	1,737,390	2,416,581
6	Pegging/Perimeter Wall Fee	217,000	291,509
7	Plot Subdivision Fee	22,000	23,376
8	Survey Fee	85,500	112,066
9	Building Inspection Fee/Inspection Fee during Construction/Cutting Across the Road	1,454,500	1,864,897
10	NEMA Comments	376,000	481,951
11	Fire Inspection	230,600	275,558
12	Architectural Fee	8,308,203	10,952,190
13	Occupational Certificate	5,000	6,875
A	Sub-Total	36,861,693	38,425,422
Mwingi Municipality			
1	Single Business Permits	16,071,327	17,439,939



S/N	Revenue Stream(s)	Actual Collection FY 2024/2025	Target for FY 2025/26
2	Advertising	3,882,700	4,141,038
3	Street Parking Fees	2,981,600	3,248,374
4	Stock Fees	1,514,280	1,523,693
5	Cess	1,856,800	1,912,652
6	Slaughter House Fees	449,800	449,404
7	Delivery Charges	611,800	666,891
8	Bus Park Fees	1,538,400	1,609,276
9	Market Fees	414,070	450,000
10	House and Stalls Rent	12,000	6,765
11	Fines and Penalties	1,000	1,127
12	Clumping Fees	36,100	29,990
13	Burial Fees	13,500	14,093
14	Fire Fighting	43,800	49,383
15	Waste Disposal Fees	10,000	11,275
B	Sub-total	29,437,177	31,553,901
Kitui Municipality			
1	Single Business Permit	25,277,212	31,109,534
2	House and Stalls	2,043,500	2,267,768
3	Transportation Fees	1,203,104	1,498,039
4	Market and Stock Fees	1,985,232	2,172,125
5	Cess	589,890	737,549
6	Enclosed Parking	4,333,760	5,303,305
7	Street Parking	5,247,905	6,177,877
8	Advertising Fees	7,417,940	8,993,984
9	Slaughter House Fees	1,906,175	2,289,509
10	Burial Fees	15300	14516
11	Fire Fighting	29,900	50,000
12	Waste Disposal Fees	-	20,000

COUNTY GOVERNMENT
OF KITUI
10 JUL 2025
COUNTY CLERK
P.O. Box 33-90220, KITUI

S/N	Revenue Stream(s)	Actual Collection FY 2024/2025	Target for FY 2025/26
13	Fines and Penalties	23,200	40,000
C	Sub Total	50,073,118	60,674,206
	Grand Total- LHUD	116,371,988	130,653,529
Ministry of Roads, Public Works, and Transport –			
1	Projects Sign Board	2,022,000	3,067,583
2	Hiring of Machinery	1,652,896	2,842,127
3	Material Testing Lab	26,700	6,170
	Total	3,701,596	5,915,880
Office of the Governor			
1	Licence Fees—Alcoholic Drinks	23,091,500	30,171,748
	Total	23,091,500	30,171,748
Ministry of Trade, Industry, MSMEs, Innovation & Cooperatives			
1	Weights and Measures	1,031,670	1,536,011
2	Cooperative Audit Fees	721,937	712,614
	Total	1,753,607	2,248,625
Ministry of Finance, Economic Planning & Revenue Management			
1	Business Permits, Current Year	53,064,525	54,099,960
2	House and Stalls Rent	236,500	246,123
3	Transportation Fees	13,849,750	13,996,297
4	Market and Stock Fees	11,976,090	11,962,882
5	Cesses	9,398,060	9,502,055
6	Bus Park Fee- Outside Municipalities	372,970	369,985
7	Parking Fees-Outside Municipalities	3,275,180	3,387,440
8	Advertising Fee Outside Municipalities	10,932,000	11,219,660
9	Receipts from Fines, Penalties, Forfeitures, and Other Charges	664,890	173,730
10	Document Search Fee	17,700	17,690



S/N	Revenue Stream(s)	Actual Collection FY 2024/2025	Target for FY 2025/26
	Total	103,787,665	104,975,821
	GRAND TOTAL	895,416,036	1,086,250,000

COUNTY GOVERNMENT
OF KITUI
10 JUL 2025
COUNCIL CHIEF'S OFFICE
P. O. Box 33-90270 KITUI