



MINISTRY OF FINANCE, ECONOMIC PLANNING & REVENUE MANAGEMENT

ECONOMIC PLANNING DEPARTMENT

PUBLIC PARTICIPATION REPORT ON COUNTY ANNUAL DEVELOPMENT PLAN

2026/2027

VENUE-JIKA

DATE: 19th August 2025

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SUMMARY OF ATTENDEES

1. H.E., The Deputy Governor
2. Chief Officers
3. Directors/ Deputy Directors / Assistant Directors
4. County Budget and Economic Forum Members;
5. Municipal Managers;
6. Religious leaders;
7. Business community and SACCOs leaders;
8. Kitui County Professionals;
9. Private Sector Representatives;
10. Education Sector Leaders;
11. NGOs Representatives;
12. Organized Groups (CBOs, FBOs, CSOs) leaders;
13. Chairman for PWDs;
14. County Staff;
15. County Government Agencies Representative;
16. Other Community Leaders;
17. Members of the Press;

I. OPENING PRAYER WAS DONE BY PST PAUL KIMWELE BY 11:50AM.

II. BRIEF INTRODUCTIONS - All Participants

III. OPENING REMARKS BY H.E. THE DG

The Deputy Governor made the following remarks:-

The ADP is anchored to the County Integrated Development Plan (CIDP 2023-2027) and the Governor's Manifesto. The plan provides detailed programmes and projects to be undertaken by the various County Departments in the 2026/2027 financial year. It also highlights lessons learned and key challenges in the implementation of various projects for 2024/2025FY. Key recommendations to overcome the challenges are also highlighted.

The ADP 2026-2027 draws its projects and programmes from the Third Generation CIDP 2023_27 and the 16 sector priorities highlighted in the Governors manifesto. These include Agriculture, Water, Health, Education, Urban Development, Roads and Construction, Trade and Investments, Micro Small and Medium Enterprises, Cooperative Societies, Tourism and Hospitality, Women, Youth and Persons with Disabilities, Boda Boda, Environment, Energy, Innovation and Communications and Security.

RESOURCE ENVELOPE: The resource envelope amounting to **Kshs 14,274,767,454.00** comprises of equitable share amounting to **Kshs 11,524,855,414**, Own Revenue totalling **Kshs 1,086,250,000** and Grants to a tune of **Kshs 1,663,662,040**. Of the total revenue projection, **81** percent represent the equitable share while county generated revenues and grants represents **8** percent and **12** percent respectively of the total projected revenues.

Resources are allocated based on the following criteria;

- a) Special consideration given to the on-going programmes/projects;
- b) Expected outputs and outcomes of the Programme;
- c) Linkage of the Programme with the objectives of the County Government, the Governor’s Manifesto and the CIDP 2023-2027;
- d) Degree to which the Programme addresses core poverty interventions;
- e) Degree to which the Programme is addressing the core mandate of the department and;
- f) Cost effectiveness and sustainability of the Programme/projects.

Proposed Expenditure budget by Sector

The proposed expenditure cost of the FY: 2026/2027 Annual Development Plan is **Kshs 14,274,767,454.00** of which **Kshs 9,522,966,700.00** is recurrent (**66.71%**) and **Kshs 4,751,800,754.00** is development (**33.29 %**) budget. The ADP allocation per ministry is broken down as follows:-

1. Office of the Governor	2,399,726,802
2. Office of the Deputy Governor	197,709,395
3. Ministry of Water & Irrigation	695,550,016
4. Ministry of Education, Training & Skills Development	1,052,540,975
5. Ministry of Roads, Public Works & Transport	958,980,248
6. Ministry of Health & Sanitation	4,152,572,398
7. Ministry of Trade, Industry, MSMEs, Innovation & Cooperatives	648,601,207
8. Ministry of Energy, Environment, Forestry, Natural & Mineral Resources	545,655,980
9. Ministry of Culture, Gender, Youth, ICT, Sports & Social Services	268,444,991
10. Ministry of Finance, Economic Planning & Revenue Management	829,722,155
11. County Public Service Board	75,470,928
12. County Assembly Service Board	1,046,077,555
13. Kitui Municipality	185,530,354
14. Mwingi Municipality	95,586,737
15. Ministry of Agriculture & Livestock	824,773,642
16. Ministry of Lands, Housing and Urban Development	297,824,071

The resource envelope for FY: 2026/2027 is projected to **Kshs 14,274,767,454** comprising Equitable share **Kshs 11,524,855,414**, Grants **Kshs 1,663,662,040** and Own Source Revenue **Kshs 1,086,250,000**

The FY 2026/27 County Annual Development Plan has addressed the following key priority areas among others: -

1. Food Security

- a) Extension Services
- b) Seeds Distribution
- c) Grain Storage Facilities
- d) Post-harvest Management

2. Water Access

- a) Dams,
- b) Sand-dams,
- c) Boreholes
- d) Pipelines Extension

3. Healthcare

- a) Drugs Supply - Quarterly, KEMSA, MeDs
- b) Staffing,
- c) Promotive and Preventive healthcare
- d) Increased funding for Healthcare – Renal, well equipped 14 hospitals

4. Aggregation & Industrial Parks

- a) Entrepreneurship
- b) MSMEs
- c) Cooperative Societies
- d) Appropriate Skilling
- e) Education & Sensitization
- f) March 2025 – Held Kitui County Investors Conference
- g) Before May, 2026 to hold investors conference

5. Appropriately natured & skilled human Capital

- a) Natured ECDE level children
- b) Trained and Qualified ECDE Teachers
- c) Broad-based Skills
- d) Skilled VTCs teachers
- e) Equipping VTCs
- f) Internship and on job Training
- g) Equipping and Learning aids
- h) Internet Access
- i) Transitioning ECDE Teachers to P&P

6. Planned Urban Development: The future is urban

- a) Rural and Urban Linkages
- b) Dustless urban Roads
- c) Town Plans

- d) Infrastructure connecting urban towns and other rural areas
- e) Key urban utilities (Water & Electricity)
- f) Community Infrastructure
- g) Safety and Transportation services
- h) Dumpsites
- i) Street Lighting
- j) Open spaces
- k) Administrative Facilities

Finally, The Deputy Governor Welcomed the public to give their views

IV. PRESENTATION ON CFSP BY MINISTRIES

Ministry/ Spending Entity	Proposed Projects/ Programmes in the FY 2026/27 County Annual Development Plan
1. Office of the Governor – Presentation done by Salee Kitonga: Chief Officer – Decentralized Units	1. Community Level Infrastructure Development Programme (CLIDP) 750,000,000.00 2. Completion of police stations – Imuumba, Twambui, Kwa Ngongoo, Katumba, Mandongoi, Kona Kaliti, Tseikuru - 18,750,000.00 3. Refurbishment of buildings - Repair and improvement of old county office infrastructure 10,000,000.00 4. Construction of additional office blocks 10,000,000.00 5. Completion of Ward Administration offices 8,000,000.00 6. Construction of police station – Kituvi in Kanziku 19,750,000.00
2. Office of the Deputy Governor – Presentation done by Ferdinard Kathenge: Chief Officer – Tourism	1. Operationalization of Emergency Response Centre - (Installation of water hydrant 3,500,000.00, 2. Construction of 12 persons capacity dormitory to accommodate 12 emergency responders per shift 3,500,000.00 3. and Installation of ICT Infrastructure 5,633,089.00 4. Response to disasters and Emergencies 6,600,000.00 5. Completion and operationalization of Mutomo reptile park: (Construction of parking area at mutomo reptile park, construction of venom harvesting laboratory) - 2,500,000.00 6. Infrastructure development of Kalundu Eco park (Establish animal Orphanage, Nature trails and Landscaping, Children playground - 2,500,000.00) 7. Operationalization of South Kitui National Reserve and conservancies around the reserve (Making of cutline, Electrical fencing, Grading and making of access roads - 1,500,000.00) 8. Operationalization of Mwingi National Reserve (Restoration of George Adamson picnic site, Grading of access roads -2,000,000.00) 9. Tourism Promotion and Marketing (Organize 2 hospitality symposium targeting High-wayers, investors and stakeholders in tourism and

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	<p>hospitality sectors, Making of documentary, media clips and marketing expeditions, construction of two rest areas along Kitui -Kibwezi High way - 5,369,719.00)</p> <p>10. Establishing Kanyonyoo wildlife conservancy (Grading of access road, Desilting water pans, Ranger’s camp site - 4,000,000.00)</p> <p>11. Support to Mutito and Mumoni IBAs (Trainings, identification and development of camping sites, SSG empowerment on IGA - 2,000,000.00)</p> <p>12. Tourism investment Policy formulation - 2,000,000.00</p> <p>13. Development of other touristic sites: Yanzuu retreat centre, Bazaar view point of ikoo valley, Fencing of plot at Nzambani rock - 2,400,000.00</p>
<p>3. Ministry of Water & Irrigation - Presentation by Bretta Mwangangi – Chief Officer, Irrigation</p>	<p>Water resources development</p> <ol style="list-style-type: none"> 1. Construction of 8no. sump well water supplies - Feasibility studies, survey & design and construction 144,000,000.00 2. Construction / desilting of 16no. small and medium earth dams - Feasibility studies, survey & design and construction 48,000,000.00 3. Drilling of 15 Boreholes 30,000,000.00 4. Equipping 15 Boreholes with solar 40,000,000.00 5. Pipeline extensions – 15KM from high - yielding sources 10,000,000.00 6. Solarization of 5 No. boreholes 20,000,000.00 <p>Water Supply Infrastructure</p> <ol style="list-style-type: none"> 7. Water Supply Sustainability Subsidies for WSPs (KITWASCO & KIMWASCO) 50,000,000.00 8. Water schemes repairs/rehabilitation (O & M) and detailed surveys & designs of infrastructure projects 10,134,346.00 9. Water Schemes Management 2,000,000.00 <p>Small scale cluster irrigation development</p> <ol style="list-style-type: none"> 1. Construction of sand dams Design, procure & construct irrigation projects 120,000,000.00 2. Construction of cluster irrigation projects - Feasibility study, survey & design and construction - 50,151,840.00 3. Solar powered irrigation - Procure, test and distribute high discharge solar pumps 5,000,000.00
<p>4. Ministry of Education, Training & Skills Development – Presentation by Kennedy Munyambu Chief</p>	<p>BASIC EDUCATION, ECDE AND CHILD CARE FACILITIES</p> <ol style="list-style-type: none"> 1. Construction of ECDE classrooms 34,000,000.00 2. Procurement and distribution of Teaching/Learning Materials 7,172,364.00 3. Training of ECDE teachers on CBE curriculum 1,000,000.00 4. Monitoring and Evaluation of ECDE programmes 500,000.00 5. Purchase and distribution of ECDE furniture 3,000,000.00 6. Support co-curricular activities for ECDE learners 1,500,000.00

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Officer – Youth Polytechnics	<ol style="list-style-type: none"> 7. Improve health for learners under school feeding programme 10,000,000.00 8. Recruitment of 5 Sub-County ECDE Coordinators 3,500,000.00 <p>TRAINING AND SKILLS DEVELOPMENT</p> <ol style="list-style-type: none"> 1. Operationalizing VTCs under the Community and start new ones. 7,000,000.00 2. Establishment of boarding facilities in VTCs which are day 1,000,000.00 3. Face lifting of existing VTCs. 5,000,000.00 4. Employment of 50 VTC Instructors 6,000,000.00 5. Supply of tools and Equipment 6,128,843.00 6. Assessment of VTCs 1,500,000.00 7. Publicity campaigns 1,000,000.00 8. Establishment of homecraft centres 4,000,000.00 9. Establishment of ICT centres in VTCs 8,000,000.00 10. Benchmarking 1,000,000.00 11. Capitation (payment of tuition and operations fees for trainees) 7,000,000.00 12. Capacity Building of staff 1,000,000.00 13. Constitution of Boards of Management for VTCs and induction 300,000.00 14. Payment of fees for Trade Test for eligible trainees 7,000,000.00 15. Co-curricular activities and exhibitions 1,000,000.00
5. Ministry of Roads, Public Works & Transport Presentation by Ketonya Musya, CO Transport and Boda Boda	<p>ROADS AND PUBLIC WORKS</p> <ol style="list-style-type: none"> 1. Bush clearing and Grading of cess roads 60km per ward (1,800km) 228,000,000 2. Road opening and widening (5km per ward – 200km) 65,000,000 3. Maintenance and improvement of major roads 576,000,000 4. Proposed Perimeter wall fencing of Chief Officers-Roads and Public Works Compound and sanitation facility at Zombe Ministry office 5,000,000 5. Renovation of Public works HQ block 2 3,000,000 <p>TRANSPORT AND BODA BODA</p> <ol style="list-style-type: none"> 1. Purchase of roads construction machinery (2 Graders@45,000,000 and 1 Dozer@45,000,000 135,000,000 2. Maintenance of Plant machinery 20,000,000 3. Construction of modern Mechanical workshop and offices and equipping with spares, small equipment and workshop tools 15,000,000

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	<ol style="list-style-type: none"> 4. Purchase of road machinery tyres and other machine wearing parts 15,000,000 5. Maintenance of Motor Vehicles 7,000,000 6. Sensitization to the Boda Boda operators on road safety matters, customer care, discipline, maintenance and traffic rules. 8,000,000 7. Organize Training leading to issuance of Smart Driving license 22,500,000 8. Construction of modern Bodaboda Sheds. 24,000,000 9. Rehabilitation and repair of the old existing boda boda sheds 12,000,000 10. Capacity building to the Boda Boda operators by providing them with full kits of PPEs. 15,000,000 11. Implementation, Monitoring, Evaluation and learning of Kitui County Boda Boda Policy. 8,000,000 12. Kitui County Road Safety Action Plan (2024-2028) 10,000,000 13. Purchase of 1No. Service van (single cub) @7,000,000 9,000,000 14. Sensitization on formation of Bodaboda SACCOs to raise the welfare of operators. 8,000,000 15. Installation of Closed-Circuit television cameras in the Two Municipalities busy roads 20,000,000
<p>6. Ministry of Health & Sanitation – Presentation by Lynn Kitwan, CO Public Health</p>	<p>MEDICAL SERVICES</p> <ol style="list-style-type: none"> 1. Locum for nurses, lab techs and RCOs for level 3 facilities 5,500,000 2. Facility Improvement Fund (FIF) for the hospitals (AIA) 750,000,000 3. DANIDA counterpart County funding (100%) 25,110,000 4. County Primary Healthcare Funding level 2 and 3 10,673,091 5. Construction/upgrading of a kitchen at Tseikuru, Ikanga and Zombe sub-county hospitals 6,000,000 6. Completion of Construction of perimeter wall and chain-link Fencing at Mwingi level IV hospital and KCRH 2,000,000 7. Continuation of construction of Nzamba Kitonga Memorial Hospital 10,000,000 8. Continuation of Construction of renal centre KCRH 5,000,000 9. Continuation of Construction of medical/female ward at Mwingi Level IV hospital (stalled) 10,000,000 10. Continuation of construction of stalled construction of Kitui County referral hospital Amenity/ Surgical Ward (stalled) 10,000,000

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	<p>11. Continuation of construction of stalled Maternity/ pediatric ward at KCRH (stalled) 10,000,000</p> <p>12. Construction of Kyuso OPD block Phase II 5,000,000</p> <p>13. Upgrading of health facilities (health centres and 3Bs) 11,264,581</p> <p>14. Continuation of automation of health facilities 2,000,000</p> <p>PUBLIC HEALTH AND SANITATION</p> <p>1. Stipends for 2,470 CHPs at a rate of Kshs. 3,000 per month 88,920,000</p> <p>2. Other Current Transfers - Other (Community Health Promoters grant) 74,100,000</p> <p>3. Primary Healthcare Funding level 2 31,881,909</p> <p>4. Locum for nurses, lab techs and RCOs for level 2 facilities 8,000,000</p> <p>5. Equipping/ landscaping/gate of newly constructed mortuaries at KCRH and Mwingi level IV hospital with mortuary coolers 15,000,000</p> <p>6. Repair and renovation of Kyuso and Mutomo mortuaries 4,000,000</p> <p>7. Purchase of cold chain equipment for immunization 3,000,000</p> <p>8. construction of toilets for primary healthcare facilities 8,000,000</p> <p>9. Construction and Renovations of primary health facilities level 2 15,057,250</p> <p>10. Purchase of water storage facilities for the level 2 and 3 facilities 5,200,000</p> <p>DRUGS AND MEDICAL SUPPLIES</p> <p>1. Purchase of drugs, non-pharmaceuticals including linen and laboratory reagents 408,000,000</p> <p>2. Maintenance of medical equipment and payment of service contracts for various medical equipment 8,000,000</p> <p>3. Upgrading medical stores (shelving, ceiling, tiling, air conditioning) at Kanyangi, Katulani, Mutitu, and Tseikuru sub-county hospitals, Yatta Health Centre -2,520,097</p> <p>4. Equipping of Mutomo SCH Theatre - 3,000,000</p> <p>5. Equipping of Kanziko Health Centre for the newly constructed structures -5,000,000</p> <p>6. Equipping of Mutitu Theatre 5,000,000</p> <p>7. Equipping of Kyuso SCH for the newly constructed structures 6,000,000</p>

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	<ul style="list-style-type: none"> 8. Purchase of medical equipment for rehabilitation departments in Ikutha, Nuu for occupational therapy and physiotherapy 1,000,000 9. Equipping of surgical/amenity ward at Mwingi level IV Hospital enhance healthcare delivery in the facility 1,000,000 10. Equipping of 26 new dispensaries with small basic equipment for operationalization 17,000,000 11. Equipment of Yatta health centre (equipment for the newly constructed structures) 5,000,000
<p>7. Ministry of Trade, Industry, MSMEs, Innovation & Cooperatives – Presentation by Michael Kalii: Chief Officer - Trade</p>	<p>TRADE AND MSMEs</p> <ul style="list-style-type: none"> 1. Markets - Construction of markets, Market repairs, 36 toilets and solar lights (Repairs /New - 6) 127,970,309.00 2. Weights & Measures - Calibration and verification of equipment and machines 42,656,769.00 3. Trade Financial literature; Youth led MSMEs engagement and capacity building, trade shows, exhibition and conferences Set of Jua kali shades. Set of Jua kali shades 30,000,000.00 4. Infrastructure set-up – Kanyoonyoo. Acquisition and tools and equipment 50,000,000.00 5. Industry and Investment Finalization Of Construction Works KCAIP and Installation of Equipment’s and Management systems 100,000,000.00 6. Development and operationalization of IEZs 45,000,000.00 7. Public engagements and staff awareness Marketing and branding EIZ 10,000,000.00 8. Investors engagement 50,000,000.00 9. Administrations Buy vehicle and motorcycles 10,000,000.00 <p>COOPERATIVES</p> <ul style="list-style-type: none"> 1. Registration of Co-operative Societies Registration of Cooperative Societies, Activation of Dormant Cooperative Societies , Induction of New Co-operative Societies Members , Activation of Dormant Cooperative Societies , 5,000,000.00 2. Co-operatives Governance Attending General Meetings, Presiding over Co-operative elections, Development and improvement of Cooperative policy, act and regulatory framework 5,100,000.00 3. Co-operatives Management Attending Statutory Cooperative Committee Meetings , Facilitating Cooperative exchange visits , Development of Society Operational and policies 2,000,000.00 4. Co-operative Members Training and education Training Cooperative members on value addition, Strengthening Cooperative societies governance structures 3,000,000.00

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	<p>5. Co-operative Leadership Training Cooperative society leaders on management , Conducting Governance Workshops and Meetings at sub county levels 2,000,000.00</p> <p>6. Transparency, Accountability and Compliance Conducting Inspection/ Investigations into affairs of Co-operative Societies, Auditing Co-operative Societies, Supervision of Society Elections of cooperatives with delegate system 4,500,000.00</p> <p>7. Wealth Creation Conducting Incubation programs of cooperatives into value addition, Creation of Linkages to exports and local markets, Acquisition of Motor bikes for cooperative staff, 2,746,000.00</p> <p>BRANDING AND MARKETING</p> <p>1. Branding of Kitui County Headquarters entry areas i.e., Roundabout – Entering Kitui from Nairobi Design and installation of entry and exit signs 6,200,000.00</p> <p>2. Installation of County-Branded light boxes for business advertising and marketing in major towns - Installation of County-Branded light boxes for business 7,575,000.00</p> <p>3. Branding/ Marketing of the County Conferences - Marketing activities to prospective investors and branding the County conferences venue 4,200,000.00</p> <p>4. Branding of Kitui County Aggregation and Industrial Park (K-CAIP) Design and procure promotional material to support K-CAIPs., Market Linkages & Product Promotion through; Print Media, Electronic Media and Outdoor advertising 21,500,000.00</p> <p>5. Marketing of County EIZs Design and procure promotional material to support EIZs, Market Linkages & Product Promotion through; Print Media, Electronic Media and Outdoor advertising 5,500,000.00</p> <p>6. Branding and awareness creation of the Kitui County Aggregation Centers in all Sub-Counties 10,500,000.00</p> <p>7. Branding and Marketing of all Kitui County Value Chains (KCVC) Products 6,250,000.00</p> <p>8. Creation of partnerships with local and international investors, Ministries, Departments & Agencies in order to help build Kitui brand 3,500,000.00</p> <p>9. Branding Flagship projects 5,250,000.00</p>
<p>8. Ministry of Energy, Environment, Forestry, Natural & Mineral Resources- Presentation by Paul Kimwele – Director Economic</p>	<p>ENVIRONMENT, CLIMATE CHANGE AND FORESTRY</p> <p>1. Tree growing and forest conservation Support establishment of tree nurseries; Rehabilitation of woodlots; Tree planting and afforestation programmes 5,000,000.00</p> <p>2. Climate Change Adaptation & Mitigation CCU meetings, community sensitization activities and awareness 73,636,701.00</p>

Ministry/ Spending Entity	Proposed Projects/ Programmes in the FY 2026/27 County Annual Development Plan
Planning and Budgeting	<ol style="list-style-type: none"> 3. Climate Change Adaptation & Mitigation Community trainings & climate resilience projects 201,807,064.00 4. Environmental conservation and awareness Development of environmental education materials; Commemoration of environmental events; Community awareness and sensitization 3,500,000.00 5. Waste management Empower communities (including vulnerable groups) through sustainable waste management; sorting, 3Rs and policy frameworks 2,000,000.00 6. Environmental management; noise and air quality control Development of environmental education materials; Community sensitization 2,000,000.00 <p>ENERGY</p> <ol style="list-style-type: none"> 1. Rural electrification of institutions and households in partnership with REREC and Kenya Power - 50,000,000.00 2. Installation of Solar Security Lights - 40,000,000.00 3. Hybridization of boreholes - 20,000,000.00 4. Repair of solar security lights - 3,000,000.00 5. Establishment of Woodlots for Fuel - 1,500,000.00 6. Promotion of clean cooking Community - sensitization on clean cooking 1,500,000.00 7. Equipping of gemology laboratory - 6,114,279.00 8. Promoting awareness in mineral rich zones - Provision of mining equipment, carry out community barazas, meetings and trainings on mining laws 3,000,000.00
9. Ministry of Culture, Gender, Youth, ICT, Sports & Social Services – Presentation by Nason Kang’alya – Chief Officer, Youth Sports and ICT	<p>CULTURE</p> <ol style="list-style-type: none"> 1. Hosting Cultural festival Showcasing of Indigenous culture and heritage 1,108,207.00 2. Furnishing of Mutonguni Social Hall Promote community led initiatives in hosting workshops and seminars, Improve revenue Collection 984,117.00 3. Construction of 4. No Door with urinals at Mutonguni Resource Centre Promote community led initiatives in hosting workshops and seminars, Improve revenue Collection 1,618,514.00 4. Refurbishment and Repairs of Resource Centres, Social Halls, Community Libraries and Museums Promote standards at our facilities 1,106,049.00 5. Collaborations with tertiary institutions and key stakeholders such as UNESCO on Documentation and digitization of indigenous knowledge (DoDi) Synergies with stakeholders and partners enhanced 844,113.00

Ministry/ Spending Entity	Proposed Projects/ Programmes in the FY 2026/27 County Annual Development Plan
	<p>6. Talent promotion initiatives among the youth and performing teams including participation in Kenya Music Festivals Talents initiatives promoted 1,515,525.00</p> <p>GENDER</p> <ol style="list-style-type: none"> 1. Socio economic support for women groups Mapping and conducting need assessment for women groups initially supported by the Ministry using digital survey tools , Support the most promising groups with capacity and IGA. 1,752,587.00 2. National Celebrations (International Women’s Day, 16 Days of Activism against GBV, International day for the Rural Woman, International Days for the PWDs, International Day for the African Child) Women leaders evening Galla, Hosting of talents show for PWDs, Commemoration events of the national days. 2,018,562.00 3. Formation of Gender Audit committee to audit progress and impact of gender programs and Recommendations Gender audit on: GBV dashboard, Operationalization of Gender policies, Rescue Centre, Pro-bono services. 925,040.00 4. GBV Capacity building programs for county paralegals and gender champions in collaboration with KDSP and other institutions Sensitization activities on GBV 1,152,427.00 5. Completion, Furnishing and operationalization of Ikutha GBV Rescue centre, Construction of GBV rescue centre facilities 8,112,016.00 <p>YOUTH</p> <ol style="list-style-type: none"> 1. Kitui County Youth Engagement Forum, 2026 Planning Meetings, Mobilization of Participants, Vetting of Exhibitors and Participants, Media, Transport and Logistics 9,083,554.00 2. Youth Entrepreneurship and Innovation Challenge Identify and support viable youth business ideas 905,990.00 3. Youth Mentorship and Sensitization Conduct campaigns on Sexual reproductive health, Mental health, anti-drug & substance abuse, healthy diets and HIV/AIDS 905,000.00 4. Youth Employment, Placement and Training Programme Youth Employment Placement and Training Program in partnership with National Employment Authority 1,531,998.00 5. Develop a Youth Internship Policy Kitui County Internship Policy, Drafting, Validation, Dissemination, Submission and presentation 2,900,825.00 <p>ICT</p> <ol style="list-style-type: none"> 1. Establish a facility for mentorship, coaching and development of innovative talents in the ICT sector Kitui County Technology & Innovation Hub (KCTIH) Infrastructure Setup 1,504,118.00

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	<ol style="list-style-type: none"> 2. Purchase of ICT networking and Communications Equipment County HQs Wide Area Network (WAN) Internet & VOIP Solution - a robust, high-speed Wide Area Network infrastructure with integrated Internet connectivity and Voice over Internet Protocol (VOIP) communication system 1,930,600.00 3. ICT networking and Communications Installation of Wi-Fi infrastructure at the VTC Centers 1,960,408.00 4. ICT Service Automation Centralized ICT Helpdesk System 950,800.00 5. ICT Digital Skills Training ICT Digital Skills Training for 1,000 youths (25 per ward) 1,390,120.00 6. ICT Operational Automation eCabinet Management System 7. ICT Operational Automation Electronic Document Management System 8. ICT Operational Automation County Call Center Setup & Operationalization 9. ICT Service Automation County Project Monitoring & Tracking System <p>SPORTS</p> <ol style="list-style-type: none"> 1. Development of Community playgrounds Grading, levelling, chain link fencing, erection of two gates, installation of football goal posts, volleyball posts for boys and girls and construction of 4-door pit latrine 13,047,860.00 2. County competitions and tournaments in popular sports disciplines to nurture, develop and expose sports talent (including Kenya Youth Inter-county Sports Association – KYISA and Kenya Inter-County Sports and Cultural Association – KICOSCA) Participation in Kenya Youth Inter-county Sports Association (KYISA) games in volleyball, football and basketball for both men and women and Kenya Inter-County Sports and Cultural Association (KISOSCA) games for county staff in various sports disciplines. Both of these will involve scouting for players at sub –county level, camping and actual competition 1,143,500.00 3. Provision of Sports equipment such as uniforms, balls, nets and playing boots to all active Sports clubs/teams and individuals in the County Support clubs, teams, schools and individual athletes with sports equipment for talent development 933,800.00 4. Development of Kitui County Sports Policy Develop Kitui County Sports Policy 1,575,757.00 5. Support Federation Tournaments and Trainings - Training of athletics coaches and umpires and hold an athletics camp Training of

Ministry/ Spending Entity	Proposed Projects/ Programmes in the FY 2026/27 County Annual Development Plan
	<p>athletics coaches and umpires and holding an athletics camp. 905,010.00</p> <p>6. Sports Infrastructure Development Grading, levelling, sentry houses, toilets, erection installation of football goal posts, volleyball posts for boys and girls 1,800,560.00</p> <p>7. Sports Infrastructure Development Repair of the chain link fence surrounding the football pitch and renovation of VIP Washrooms 1,997,821.00</p> <p>8. Sports Talent Development - Tournament in football from ward to county finals 6,140,568.00</p> <p>SOCIAL SERVICES</p> <p>1. Group based income generating projects for AGPO Mapping and having a database of trained groups and their current status. Assisting the groups in registration and other related documentation. 932,133.00</p> <p>2. Need Assessment for PWDs and PWDs groups Mapping of PWDs and PWDs groups. Need Assessment for PWDs and PWDs groups. 982,002.00</p> <p>3. Purchase of Safety Gears - To procure and distribute Assistive Devices and socio – economic support for PWDs Mapping, assessment, procurement and issuance of PWDs. Issuance of assistive devices, Socio-economic support for PWDs groups. 1,707,324.00</p> <p>4. Support of Community Children Charitable Institution’s Need s assessment and profiling of CCCIs in Kitui. Training all CCCIs managers on proposal development to access grants. Support selected CCCIs with need based durable items 567,000.00</p>
<p>10. Ministry of Finance, Economic Planning & Revenue Management by Paul Kimwele – Director Economic Planning and Budgeting</p>	<p>Finance</p> <p>1. County assets management 5,808,928.00</p> <p>2. Digitization and Automation of Revenue 40,000,000.00</p> <p>3. Emergency Fund 20,000,000.00</p> <p>Economic Planning and Budgeting</p> <p>1. County Statistical Database 12,670,568.00</p> <p>2. County Monitoring and Evaluation Systems 6,255,423.00</p> <p>3. Kenya Devolution Support Programme 405,625,000.00</p> <p>4. County Budget preparation FY 2026/27, 15,329,322.00</p> <p>5. County Planning and Budgeting 12,310,390.00</p>
<p>11. Kitui Municipality</p>	<p>Physical planning, infrastructure, transport and development control.</p> <p>1. Cabo parking from 120 hardware to C- house 4,000,000.00</p> <p>2. Cabo walkway from lake oil to opposite Univision Sacco 3,000,000.00</p>

Ministry/ Spending Entity	Proposed Projects/ Programmes in the FY 2026/27 County Annual Development Plan
	<p>3. Cabo parking from county Assembly to Kunda Kindu 4,000,000.00</p> <p>4. Grading and gravelling JiCA area 1,800,000.00</p> <p>5. Culvert and drainage work at Site Estate 3,000,000.00</p> <p>6. Reconstruction and Re-carpeting of Kalundu Market Access Road 15,000,000.00</p> <p>7. Drainage Works in Kitui CBD area 2,000,000.00</p> <p>8. Improvement of Kitui parking spaces 1,700,000.00</p> <p>9. Municipality Land Subdivision Policy 2,000,000.00</p> <p>FINANCE AND REVENUE ASSURANCE</p> <p>1. Revenue Mobilization Campaigns 800,000.00</p> <p>2. Installation of revenue collection booths 2,500,000.00</p> <p>3. Purchase of clumps-10 300,000.00</p> <p>4. Construction and Establishment of modern stalls 3,000,000.00</p> <p>5. Stall Allocation Policy for Market and Bus-Park Facilities 2,000,000.00</p> <p>6. GIS Business Mapping-2000 1,000,000.00</p> <p>7. Installation of CCTV cameras in all barriers for close supervision to avoid revenue leakages 1,650,000.00</p> <p>8. Establishment of Kitui Municipality Services & Payment Information Portal. 3,000,000.00</p> <p>9. Installation, Reinstating & Maintenance of Street/Security lights in Kitui Municipality and adjacent wards 15,000,000.00</p> <p>ENVIRONMENT, CULTURE, RECREATION AND COMMUNITY DEVELOPMENT</p> <p>1. Purchase of Specialized Plant- Dump Truck 16,500,000.00</p> <p>2. Purchase of Specialized Plant – Water Booser 15,000,000.00</p> <p>3. Purchase PPEs, 2,250,700.00</p> <p>4. Assorted working tools & equipment. 2,361,011.00</p> <p>5. Solarization of Slaughter House Borehole 1,600,000.00</p>
<p>12. Mwingi Town Administration – Presentation by Agnes Kasyoka Assistant Director – Lands</p>	<p>13. Rehabilitation and repairs of street lights in Mwingi town 2,000,000.00</p> <p>14. Installation of one 'Mulika Mwizi' at Ivia Giu -near Stock yard 4,000,000.00</p> <p>15. Cabro paving works along Nzeluni road 3,000,000.00</p> <p>16. Extension of Kanini Kaseo Carpark (Karuini area) 2,500,000.00</p> <p>17. General repairs and maintenance of municipality offices and other non-residential buildings 1,000,000.00</p> <p>18. Construction of open-air market ablution block 2,000,000.00</p> <p>19. Construction of perimeter wall at slaughter house-phase 2 2,000,000.00</p>

Ministry/ Spending Entity	Proposed Projects/ Programmes in the FY 2026/27 County Annual Development Plan
	<p>20. Conversion of Kyuso Road Street lights from electricity (grid-powered) to solar-powered system 4,000,000.00</p> <p>21. Installation/repairs of solar lights Migwani, Waita, Kyome/Kyethani and Kyome/Thaana Wards 4,000,000.00</p> <p>22. Construction of open storm water drains along Paradise Grill-Baptist Church road 1,500,000.00</p> <p>23. Construction of open storm water drains along Kwa Mbuvi to Kwa Mukeni drift 2,000,000.00</p> <p>24. Construction of Slab between Mt. Sinai and Kathonzweni Secondary School gate 3,000,000.00</p> <p>25. Grading (5km); Graveling and Murraming (5km) of town roads 2,500,000.00</p>
<p>26. Ministry of Lands, Housing and Urban Development - Presentation by Agnes Kasyoka Assistant Director – Lands</p>	<p>Department of Urban Development</p> <ol style="list-style-type: none"> 1. Beautification along the urban roads and urban open spaces in the 6 urban areas identify space, and road reservers, parks, plant trees 1,500,000.00 2. Elavate urban areas to urban centers, towns, and municipalities Hold key stakeholders on elevantion of urban centers 500,000.00 3. Installation of solid waste management centers (skipbeans, assorted dust beans) Need assessment, identify ideal spaces and procures beans and install 4,000,000.00 4. Construction of public toilets in 4 upcoming urban areas conduct need assesment, identify sites for construction, contract the construction of the project. 3,600,000.00 5. Addressing system (installation of road signages) Conduct public participation at Mwingi and Kitui municipalities, then procure signates and install 1,000,000.00 6. Installation of new integrated solar energy street/ security lights in upcoming urban areas, procure the publicated signages and install Need assessment in urban areas and urban roads and then procure solar lights and install them 32,087,873.00 7. Repair and maintennce of street / security lights Need assessment in urban areas and urban roads and then procure solar lights and repair them 15,000,000.00 8. Dustless towns Site visit and inspection, designing iof the project, procurement of the contractor and implementation. 30,000,000.00 9. Construction of waste disposal site Visit the sites, design the centers and procure the contractor, implement and inspect 3,000,000.00

Ministry/ Spending Entity	Proposed Projects/ Programmes in the FY 2026/27 County Annual Development Plan
	<p>10. Construction of storm water drainage channels in the upcoming urban areas Site visit , designing of storm water drainage channels, procure the contractor, implementation and inspection. 4,000,000.00</p> <p>11. Kenya urban support project (KUSP) conduct feasibility studies, public participation, draft the policy document, and documental approval process 28,400,000.00</p> <p>12. Street parking and outdoor advertising policy formulation carry out need assessment, capacity building, land use planning (reorganization, data collection, report writing, preparation of a draft land use plan) 1,000,000.00</p> <p>Department of Lands and Housing</p> <p>1. Land clinics and policy formulation Pre-planning activities, media outreach, public baraza for land clinic, post clinic activities 2,000,000.00</p> <p>2. Land disputes resolution Formulation of dispute resolution tribunal. Site visits to the disputed grounds, Documentation of resolutions, Responding on appealed cases in court. 912,127.00</p> <p>Department of Land Adjudication</p> <p>1. Preliminary training and capacity building of support Training of county staff 1,000,000.00</p> <p>2. Plot verification, plot valuation, and plot mapping public participation, physical verification, opening and populating new property records 2,000,000.00</p> <p>3. Land banking specification of land needed and then purchase 2,500,000.00</p> <p>4. Cabro pavement specification of land needed and then purchase 5,000,000.00</p> <p>Department of Physical Planning</p> <p>1. Preparation of valuation roll 2026/ 2027 Procure a consultant valuer 5,000,000.00</p> <p>2. Geo-reference, market layouts in each of subcounty Choosing of prepared market layouts and digitizing.</p> <p>3. Preparation of local physical land use development plans Reconnaissance, data collection, stakeholder meeting, preparation of draft land use plan, and approval process 8,000,000.00</p> <p>4. Formulation and implementation of land policies Formulation of land policies 1,000,000.00</p>

Ministry/ Spending Entity	Proposed Projects/ Programmes in the FY 2026/27 County Annual Development Plan
	5. County spatial plan (seed money) - continuation Reconnaissance, data collection, stakeholder meeting, preparation of draft county physical and land use plan 25,000,000.00
1. Ministry of Agriculture & Livestock - Presentation by Jonathan Kyambi Chief Officer - Livestock	<ol style="list-style-type: none"> 1. Farm input support -Horticulture production and promotion through supply of watermelons, Spinach, coriander seeds and pesticides Procurement of horticulture seeds and pesticides., Distribution and training of farmer beneficiaries 2,000,000.00 2. Pests and diseases Management in Mangoes in 23 Wards Procurement of fruit fly traps, Distribution and training on use. 1,000,000.00 3. Agri nutrition support services through provision of cone kitchen garden kit Procurement of cone garden kits. Distribution of kits to farmers, Training on establishment and management of kitchen gardens 1,000,000.00 4. National value chain National value chain development programme (NAVCDP), Development of market infrastructure Establishment of market infrastructure 10,000,000.00 5. Establishment of Demonstration farms in all 40 wards Demonstration farms established 8,000,000.00 6. Development of Farmer Led Irrigation Structure in Nuu ward Development of Community Led structures 30,000,000.00 7. Train 26,600 farmers on TIMPs in all 40 wards Dissemination of Context specific Climate smart and nutrition sensitive technologies 2,500,000.00 8. Support FPOs with EDP/VCUM grants in all the 8 sub counties. Disbursement of Funds to FPOs for approved EDP proposals 36,000,000.00 9. Support SACCOs Matching grant in 4 sub counties Disbursement of Funds to SACCOs 12,000,000.00 10. Construction of water pans in one ward Construction of Water pans for Micro irrigation 36,500,000.00 11. Construction of onfarm ponds for supplementary irrigation in all the 40 wards Onfarm ponds to support microirrigation 9,000,000.00 12. Rehabilitation of watershed through SLM practices in Kiomo/ kyethani ward Procure and distribute 20,000 seedlings to farmers within catchment areas 5,000,000.00 13. Promote agripreneurial skills (support farmers on market linkages) in all the 40 wards Commercialization of Agripreneurs within 40 wards 4M 14. Promotion of Agribusiness -Link farmers to Financial, Business and Insurance service providers in all wards Link farmers to Financial, Business and Insurance service providers in all wards 500,000.00

Ministry/ Spending Entity	Proposed Projects/ Programmes in the FY 2026/27 County Annual Development Plan
	<p>15. Agripreneurial skills promotion in all the 8 subcounties Training and provision of starter kits to agripreneuers 1,000,000.00</p> <p>16. Farm development-Tractor ploughing/Ripping subsidy programme in all the 40 wards Provision of subsidized Ploughing and ripping services to farmers 5,000,000.00</p> <p>17. Sustainable land use management Farm ponds development in all the 4 subcounties Excavation of farm ponds 2,000,000.00</p> <p>18. Strengthen capacity of AMS Procurement of 4 Rippers in 4 wards Market survey, Procurement process, Training on use of equipment 3,000,000.00</p> <p>19. Extension and Advisory services programme-Provide extension and advisory services to farmers in all the 40 wards Building capacity of farmers on appropriate farming technologies 20,000,000.00</p> <p>20. Establish and equip Agricultural information desks in all the 40 wards Provide advisory services to farmers during market days 2,000,000.00</p> <p>21. Deepen skills of extension staff in all the 40 wards Extension staff training 2,000,000.00</p> <p>22. Construction of sub county agriculture Office block in Kitui south, Mutomo/Kibwea ward Construction of office block 3,000,000.00</p> <p>23. Host Kitui Agricultural show and trade fair Ithookwe show ground Plan and hold Kitui agriculture show and trade fair 38,000,000.00</p> <p>24. Build capacity of Kitui Agricultural Training Centre (ATC)-Construct solar powered borehole at Kitui ATC Drilling and solarization of borehole 3,000,000.00</p> <p>25. Establish pasture/ fodder, construct barn and procure chaff cutter Establishment of pasture, and procurement of Chaff cutter 1,140,000.00</p> <p>26. Acquire high yielding dairy animals Procurement of high yielding dairy animals 1,300,000.00</p> <p>27. Procurement of fruit tree and vegetable seeds poly tubes Procurement of assorted fruit tree and vegetable seeds and poly tubes 1,000,000.00</p> <p>28. Promotion of Aquaculture Production-Construction of climate smart fish ponds in the 8 Sub counties Construction of climate smart fish ponds 3,000,000.00</p> <p>29. Dam stocking in the 8 Sub Counties Stocking of existing dams with fish fingerlings 2,000,000.00</p> <p>30. Installation of cages in Kiambere dam, Mumoni ward Installation of cages 3,000,000.00</p> <p>31. Livestock production and management-Poultry breed improvement in all the 40 wards Procure and distribution of improved cocks 2,000,000.00</p>

Ministry/ Spending Entity	Proposed Projects/ Programmes in the FY 2026/27 County Annual Development Plan
	<p>32. Dairy goats promotion in all the 40 wards Procure and distribute dairy goats 3,000,000.00</p> <p>33. Cattle breed improvement through AI in all the 40 wards Procure and distribute Semen & liquid Nitrogen 2,000,000.00</p> <p>34. Range land improvement and Pasture development in all the 40 wards Procure and distribute , assorted pasture seeds 4,000,000.00</p> <p>35. Bee keeping and honey production in the 40 wards Procure and distribute box hives and beekeeping equipment 3,000,000.00</p> <p>36. Promote rabbit production in all the 40 wards Procure and distribute rabbits 1,000,000.00</p> <p>37. Livestock extension and Advisory services in all the 40 wards Provide extension and advisory services to livestock farmers 7,000,000.00</p> <p>38. Livestock Diseases Management and Control -Disease control through Vaccination of livestock in all the 40 wards Procurement of vaccines and actual vaccination 5,000,000.00</p> <p>Equipping of diagnostic laboratory 2,000,000.00</p>

ANNEX: PUBLIC SUBMISSIONS ON THE KITUI COUNTY ANNUAL DEVELOPMENT PLAN (ADP)- QUESTION, PROPOSALS AND RESPONSES

Name & Ward	Submission	Sector Concerned	RESPONSE
Mr. Kalungu Nzau – Mulango Ward	I submit that the sub-well in Mulango Ward was constructed but it is not serving the people as intended. Similarly, the irrigation cluster at Kwa Muli was implemented but has failed to benefit residents. I further observe that no pre-feasibility or proper planning studies were conducted prior to implementing these projects. This has led to wasted resources and minimal community impact.	Water & Irrigation	CHIEF OFFICER IRRIGATION- it is important to clarify that we have not received any formal complaints or reports from the public regarding these issues. As a County Government, we consistently undertake comprehensive prefeasibility studies and detailed needs assessment surveys prior to the commencement of any project. These processes are designed to ensure that resources are allocated and placed in the most effective, equitable, and sustainable manner. We will send an officer to go and check on this issue. Our commitment is to guarantee that every intervention is evidence-based, community-driven, and aligned with actual needs on the ground
Mr. Benson Kitonyi – Representing Persons with Disabilities	(i) We, as persons with disabilities, are unable to access the Governor and the County Secretary as the County offices lack ramps and basic accessibility facilities. When will these ramps be constructed to guarantee inclusion?	Office of the Governor	CHIEF OFFICER DECENTRALIZED UNITS- It is worth noting that the County Government has already installed a modern lift within the facility. This measure provides a more efficient, reliable, and user-friendly solution compared to the traditional ramp. The lift not only enhances accessibility for persons with disabilities, the elderly, and expectant mothers, but also ensures faster movement and improved convenience for all the people who want to see the Governor or the County Secretary.
	(ii) We have been provided with sewing machines and tables, but we have no office to accommodate them. We request that the Ministry of Culture allocate us a dedicated office. At present, we are compelled to rent an office at Kshs. 5,000 per month, which is unsustainable.	Culture	CHIEF OFFICER- YOUTH, SPORTS & ICT- I have listened to your submission loud and clear. In response, I kindly request that you formally write a letter through the Honourable Minister for Culture. This will enable us to create time for you to come and meet with us, where we shall deliberate on possible solutions and explore ways in which we can extend assistance where feasible. This structured approach will allow us to address your concerns in a coordinated and effective manner.
Mr. Kennedy Mutisya –	I submit that the Annual Development Plan exercise is	Planning & Budgeting	CHIEF OFFICER- ECONOMIC PLANNING & BUDGETING - On these matters, I wish to note that we are currently live

Name & Ward	Submission	Sector Concerned	RESPONSE
Kyangwithya West Ward	<p>currently a one-off activity. We request that it be undertaken at the <i>sub-county level</i> for stronger grassroots representation, just as the County Assembly has successfully done.</p> <p>On behalf of the youth, I further submit that participation should also be made available virtually, either through Google Meet or on the X platform, to ensure inclusivity and accessibility.</p>		<p>on both Facebook and YouTube, where we are receiving submissions and proposals from the public in real time. We will also take into consideration the proposal of decentralising public participation forums to the sub-county level, in order to enhance inclusivity and accessibility. However, it is important to acknowledge that the main challenge we face in implementing this approach is budgetary constraints. Despite this, we remain committed to exploring innovative and cost-effective ways of ensuring that the voices of our citizens are heard and meaningfully incorporated into the decision-making process.</p>
Mr. Michael Mwanza – Mulango Ward	<p>(i) I submit that in all public participation forums, we constantly hear about water, health, agriculture, and trade. However, there is never any allocation for <i>industrial development</i>. I request that the County identify and fund industries to generate youth employment and sustainable livelihoods.</p> <p>(ii) If the President were to ask which industries in Kitui are creating employment, which ones would we show him? The County needs to establish real, functioning industries.</p>	Trade & Industry	<p>CO- TRADE AND MARKETS- I earlier highlighted that we have allocated Kshs 50 million towards equipping the Kanyonyoo Industrial and Aggregation Centre. This facility will host state-of-the-art machinery for value addition and various forms of production, thereby unlocking new opportunities for local enterprises. Under the leadership of our Governor, HE Dr. Julius Malombe, the County Government has deliberately embraced the path of industrialisation as a strategic measure to attract investors and stimulate economic growth. The Industrial Park project, a flagship of this vision, currently stands at 51% completion and is on track to be finalised by next year. Once operational, it will significantly enhance the county’s competitiveness, create jobs, and strengthen our role in regional and national markets. We have also established a policy requiring that agricultural produce originating from within our County be processed locally. This deliberate measure is designed to stimulate the growth of home-grown industries, promote value addition at source, and retain economic benefits within our borders. In the long run, this policy will not only contribute to the mushrooming of local industries but also create employment opportunities, empower</p>

Name & Ward	Submission	Sector Concerned	RESPONSE
			farmers through better returns, and enhance the County's position as a hub of agro-industrial development
<p>Mr. Stephen Wambua Kyalya – Voo Kyamatu Ward</p>	<p>(i) At the Kitui County Referral Hospital, patients are still referred outside the facility for basic laboratory tests such as urine analysis, full haemogram, and liver function tests. This is unfair and defeats the purpose of a referral hospital. Having these services available internally would also boost the County's own-source revenue.</p>	<p>Health & Sanitation</p>	<p>CO- PUBLIC HEALTH- The main challenge experienced in this facility, particularly within the laboratory section, has been frequent machine breakdowns. To address this, the County Government has already procured back-up machines for both Haematology and Chemistry in the FY 2024/25 budget cycle. Another critical challenge has been the recurrent stock-outs of laboratory reagents. To mitigate this, we have adopted a policy of spending revenue at source, which ensures that funds are readily available for the timely procurement of essential reagents. Furthermore, the County has progressively expanded the laboratory test menu, thereby increasing the scope of diagnostics offered. As a result, most laboratory tests will now be accessible within this facility, improving efficiency and reducing the need for external referrals.</p>
<p>Mr. Timothy Wambua Mutunga – Kitui Rural</p>	<p>(i) Talent development in Kitui County is a major challenge. Merely allocating Kshs. 6 million to the Governor's Cup in the ADP is inadequate. At present, no player from Kitui represents us at national level, because there is no structured talent development.</p>	<p>Sports</p>	<p>CHIEF OFFICER- YOUTH, SPORTS & ICT- I fully agree with you that talent development encompasses a wide range of aspects, including stadium development, player sponsorship, and other related initiatives. I also note that your submission is more of an advisory in nature, and it is greatly appreciated. Regarding the allocation of funds for talent development, it is important to clarify that the Economic Planning and Budgeting Department applies a set formula to guide resource distribution. That said, we will engage them in discussions with a view to scaling up the allocation for this sector. In addition, the County Government is actively exploring opportunities to secure grants from the National Government, Non-Governmental Organisations, and development partners, given that our current resource envelope as a county is limited. These combined efforts will help strengthen our capacity to support talent development more sustainably. <i>(Allocation reviewed to Kshs 28,791,195)</i></p>

Name & Ward	Submission	Sector Concerned	RESPONSE
	(ii) Discussions always focus on boda boda operators, yet we also have tuk-tuk drivers whose welfare is ignored. I request that they be recognised, trained, and licensed just as boda boda riders are.	Transport	CHIEF OFFICER, TRANSPORT & BODA BODA- We don't discriminate any sector in Kitui. Under transport sector, Tuk-Tuk and Boda-Boda play a critical role in the movement of goods and passengers in Kitui County. We will incorporate Tuk-Tuk operators in the Kitui County Boda-Boda policy. With this policy, the County Government of Kitui will formalize assistance to this critical sector
Mr. Benedict Mutiso – Kauwi Ward	(i) Solar installations in Kauwi Ward (Mutini, Kalandata, and Mutanda) were poorly executed and are not benefiting citizens. Despite appeals to the Minister for Environment, no action has been taken.	Environment	CO- ENVIRONMENT - I fully agree with you that solar lights should be installed in a manner that maximises their benefit to the community. In light of this, I will immediately instruct my technical team to visit your ward, conduct a thorough inspection of the installed solar lights, and rectify any issues should they be found to have been improperly installed. This intervention will ensure that the lights serve their intended purpose of enhancing security, supporting economic activities, and improving the general wellbeing of the residents.
Mr. Mulandi – Kyangwithya East, Kwa Ngindu Sublocation	I have consistently raised the issue of a particular borehole since 2023. It was surveyed as No. 907 and registered under Kitui County Council. This borehole could serve the people of this area, yet nothing has been done. Must we wait indefinitely for its implementation?	Water & Irrigation	CHIEF OFFICER IRRIGATION- I greatly appreciate your efforts in conducting independent research to establish the number of beneficiaries who are expected to benefit from this borehole, its precise geographical location, as well as details on when the project was allocated and when implementation commenced. Kindly note that the County Government will be dispatching a technical team to the site in due course to assess its viability and ensure alignment with the intended objectives
Titus Mwangangi – Mulango Ward	There is unfair grading of roads. When the tractors are brought on site, it is said they have no fuel. My question is: where are these tractors allocated to grade? Why is there unequal distribution of development projects?	Roads and Transport	CHIEF OFFICER, TRANSPORT & BODA BODA- There is fair and equitable distribution of Development projects across the County. There is an allocation of Kshs.22.4M under In-house grading programme distributed across all the 40 Wards. The allocation of Kshs.445,098,850 Road Maintenance fuel Levy Grant will assist in construction and repair of our county roads.
George – Kyangwithya East	On behalf of the boda boda riders. I have seen that you have allocated budget for licensing and training of	Boda Boda	CHIEF OFFICER, TRANSPORT & BODA BODA- The County Government of Kitui appreciates the economic role played by the Boda Boda Sector. To enhance safety and the

Name & Ward	Submission	Sector Concerned	RESPONSE
	boda boda riders. Which criteria will you use to identify those riders who need training? At the end of the financial year, we need to see evidence of all the trained boda boda riders.		social well-being of the Boda Boda riders and their passengers, HE. The Governor Dr. Julius Malombe has ensured budgetary allocations for training and licencing of the Boda Boda riders. A policy is being developed geared towards a holistic management of this critical sector. The Ministry of Roads, Public Works & Transport in partnership with Boda Boda SACCOs will identify riders in need of training and issuance of licences.

ANNEX II: PUBLIC SUBMISSIONS ON THE KITUI COUNTY ANNUAL DEVELOPMENT PLAN (ADP)- FACEBOOK

Name	Submission / Request	Sector Concerned
Mr. Muthusi K.E.	I submit that health services should be given the highest priority. I request the expansion of Kyoani Dispensary. At present, it is unjust that pregnant women in Yuumbu and Ngawuni are compelled to travel as far as Ikutha or Mutomo to deliver their children.	Health & Sanitation
Mr. Kelvin Nicko	I submit that the Annual Development Plan process should be decentralised to the mashinani—that is, Ward level—so that wananchi may present their pressing concerns directly, with such priorities being considered.	Governance / Public Participation
Mr. Francis Munyasya	I request the opening and grading of roads in Yongela Sublocation, specifically from Kameta–Mathungu ECD through several homesteads to Kasang’u/Masoo. This locality has long been marginalised in terms of road connectivity.	Roads & Transport
Mr. Ngoo M.	I submit that the Kyatune–Munathi road requires urgent rehabilitation. Despite works being carried out last year, the condition of the road has worsened, particularly at Kwa Yongo stream.	Roads & Transport
Mr. Josphat Mutati	I request: (i) the operationalisation of Katinga Dispensary in Kivou Ward, Kisama Location, which has undergone renovations more than twice this year; (ii) the upgrading of the Kyanundu–Kisama road, which is in poor state; and (iii) the installation of solar-powered streetlights at Kisama Market Centre.	Health & Sanitation; Roads & Transport; Energy
Mr. Alex Mutuku	I request: (i) the tarmacking of the Kwa Vonza–Kyandula road; and (ii) the provision of piped water to Ilengi residents, for farming and domestic use, through the Kangu Kangu Water Project.	Roads & Transport; Water & Irrigation

Name	Submission / Request	Sector Concerned
Mr. Zablom Muteti	I submit that Kitui County requires an expansion of its tarmacked road network, to open markets, facilitate commerce, and enhance economic activity.	Roads & Transport
Mr. Agogo Silas	I request the County Government to urgently address the electricity challenges affecting the Miambani–Malili area.	Energy / Infrastructure
Mr. Nicholas Musyoka	I submit that the Miambani Mogue facility has remained non-functional for several years. I request that the County Government clarify its plan for Miambani Ward and take steps to operationalise the facility.	Public Utilities / Infrastructure
Ms. Lizy Ngulu	I request the establishment of a polytechnic in Kanziko–Simisi Ward, to provide vocational training and employment opportunities for the youth.	Education / Vocational Training
Ms. Adele Olu	I submit that Kitui County should actively encourage Foreign Direct Investments (FDIs) to generate employment, raise revenue, and promote social benefits. Where tax holidays are granted, investors should be obliged to contribute towards schools, clinics, access roads, and electricity. I further propose the adoption of Public–Private Partnerships (PPPs) as a vehicle for development.	Trade & Investment / Economic Development

ANNEX III: PUBLIC SUBMISSIONS ON THE KITUI COUNTY ANNUAL DEVELOPMENT PLAN (ADP)- SUMMARY RECEIVED MEMORANDUM

I. KITUI DISABILITY NETWORK

Program	Project Name	Sub County	Ward	Village	Name of proposer
Budget Making process	Give people living with disability priority	Kitui Central	Township ward	Township	Benson Kitonyi Peter
Can National Day	Can National Day on 10th October.	Kitui Central	Township ward	Township	Benson Kitonyi Peter
Budget for Pepole Living With Disability	Provide budget of 400,000-450,000 every year	Kitui Central	Township ward	Township	Benson Kitonyi Peter
Un day 3rd December	Un day 3rd December –Do the budget of 950,000-1,000,000	Kitui Central	Township ward	Township	Benson Kitonyi Peter
ADP booklets	ADP booklets be brailed-10 copies	Kitui Central	Township ward	Township	Benson Kitonyi Peter

Program	Project Name	Sub County	Ward	Village	Name of proposer
House/Office	Kitui County Union for the Blind to be given a house/Office for keeping their things. (Storage). Please consider it when budgeting	Kitui Central	Township ward	Township	Benson Kitonyi Peter

II. WCCPT

S/N	Sector	Project Name	Sub County	Ward	Village	Name of Proposer
1	Livestock	Livestock health training and supply of start up kits, drugs/vaccination agrovet/biochemicals	Kitui South	Ikutha	Ikutha	Thomas Musango- WCCPT Secretary
2	Water	Kasaala Water pipeline extension and Kiosk from Tsavo gate	Kitui South	Ikutha	Kasaala	
3	Environment	Gabions establishment project	Kitui South	Ikutha	Ngwate, Kasaala, Nzamba, Kiango, Nzili and Maani	
4	Livestock	Repair of 3 existing cattle at dips and construction of a new one at vyulu	Kitui South	Kanziku	Keutunda/Kyanyaa New, Kisuna-ekani/Simisi, Muthue-Kivandae/Mwanianga, Kwa Munyoki- Nduili/mivuni	Mary Musingi- WCCPT Secretary
5	Water	Construction of an earth dam at Kakindu(Kya mwalania B)	Kitui South	Kanziku	Ekani/Simisi	
6	Environment	Construction of gabions	Kitui South	Kanziku	Vuutu-Ekani/Simisi Village, Kwa Kavii- Keutunda/Kyanyaa, Kathiani- Nduili/Mivuni, Kasasi-Ekani/Simisi	
7	Livestock	Renovation of Nguutani market and fencing	Mwingi West	Nguutani	Nguurtani	Pius Ilava-WCCPT Secretary
8	Water	Nguutani-Katuyu pipeline extension with water kiosk	Mwingi West	Nguutani	Nguutani	

S/N	Sector	Project Name	Sub County	Ward	Village	Name of Proposer
9	Environment	Growing of trees at Kyamutotya hill			Kyamutotya	
10	Livestock /Agriculture	Supply of DTC seeds to Kyome/Thaana farmers	Mwingi West	Kyome/Thaana	Kyome/Thaana	Esther Ngeta-WCCPT Secretary
11	Water	Excavation of Nduluni dam near kwa Wambua Musyimi and Kawila John	Mwingi West	Kyome/Thaana	Kyome/Thaana	
12	Environment	water points/catchment protection	Mwingi West	Kyome/Thaana	Kyome/Thaana	
13	Water	Construction of Kololo earthdam	Kitui South	Mutha		Steve Muema-WCCPT Secretary
14	Environment	Rehabilitation of ngosini springs and tree planting around the catchment area	Kitui South	Mutha		
15	Livestock	Support households who are members of SITAS with poultry keeping	Mwingi West	Migwani	Itoloni	Benard Mulyungi-WCCPT Secretary
16	Water	Construction of earthdam at Ngulilu	Mwingi West	Migwani	Katwala/Mumbuni	
17	Environment	Establishment of tree nursery	Mwingi West	Migwani	Nzatani/Ilalambyu	
18	Livestock/Agriculture	Construction of 7 farm ponds	Kitui South	Ikanga/Kyatune	Every village	Joycaster Mumina-WCCPT Secretary
19	Water	Pipeline extension from Wingololi Primary-Windundu Primary with 2 kiosks	Kitui South	Ikanga/Kyatune	Syithani/Windundu	
20	Environment	Sand dam construction kwa Mutyathitu	Kitui South	Ikanga/Kyatune	Ndatani/Vote	
21	Livestock/Agriculture	Establishment of two irrigation schemes along Tiva and Athi Rivers	Kitui South	Athi	Maluma village-Kakungula/Maitikono areas, Lilana village-Mwamba Isyuko area	Festus Kilonzo-WCCPT Secretary
22	Water	Reconstruction of Nguni Earth dam	Kitui South	Athi	Kalivu	

S/N	Sector	Project Name	Sub County	Ward	Village	Name of Proposer
23	Environment	Construction of three dumping sites at major market centres	Kitui South	Athi	Kamutei/Mwangeni/Athi kiaoni	
24	Livestock	Sensitization of farmers on livestock keeping by construction of cattle crush	Mwingi North	Ngomeni	Kamusiliu	Joseph Manzi-WCCPT Secretary
25	Water	Installation of water pumpimng system at Wingembe dam, extension of pipeline to watering site, construction of kiosk and cattle troughs	Mwingi North	Ngomeni	Ngomeni	
26	Environment	Construction of SSD kwa kali-kithumulani on Ndatani stream	Mwingi North	Ngomeni	Ngomeni	Benjamin Mulatya-WCCPT Secretary
27	Livestock/Agriculture	Establishment of agricultural produce aggregation centre at kanningo market, kaivinya, mwangea and Tseikuru market	Mwingi North	Tseikuru	Kanningo	
28	Water	Construction of Sand dam at kwa mbinya on Kanningo River	Mwingi North	Tseikuru	Ngalange/Nzanzeni	
29	Environment	Training and capacity building of climate change planning team in each county vilage	Mwingi North	Tseikuru	Each county vilage	
30	Livestock/Agriculture	Promoting pasture production across the ward	Mwingi North	Tharaka	Gacigongo/Kanyengya/Gaturoni	Joseph Mukuru-WCCPT Secretary
31	Water	Construction of water abstraction strategies from the River Tana	Mwingi North	Tharaka	Kaviini-Gakombe/Kamagara-Gacigongo	
32	Livestock/Agriculture	Supply of Galla Goats	Mwingi Central	Central	Kalisasi/Mwingi/Kanzanzu/Mulang a/Mathyakani	Peninah Sammy-WCCPT Secretary
33	Water	Construction of Sand dam at Kitinga and Kanguu River	Mwingi Central	Central	Central	

S/N	Sector	Project Name	Sub County	Ward	Village	Name of Proposer
34	Environment	Construction of sand dam at kakea river (kwa mathyangya)	Mwingi central	Central	Kakeani	
35	Livestock/Agricultural	Excavation of farm ponds for 30 farmers for horticulture	Mwingi North	Kyuso	Ngaate	Joshua Kitundu-WCCPT Secretary
36	Water	Construction of sand dam in Thunguthu River at kwa Maithya Mwinzi	Mwingi North	Kyuso	Kyuso	
37	Environment	Desilting of Kaaya Earth dam	Mwingi North	Kyuso	Kyuso	
38	Water	Rehabilitation of Itundua rock catchment;by repairing the water harvesting lines and water storage tank	Mwingi Central	Nuu	Nuu	Melchisedek muluka-WCCPT Secretary
39	Environment	Rehabilitation of degraded lands at Kiswiini kwa Syung'ombe road	Mwingi Central	Nuu	Nuu	
40	Livestock/Agriculture	Construction of mwanzia Nzaua Earth dam	Kitui Rural	Kanyangi	Nzambia	Saul Makali-WCCPT Secretary
41	Water	Construction of a sand dam anda shallow well at musoloni stream	Kitui Rural	Kanyangi	Kanyongonyo	
42	Environment	Construction of a sand dam and shallow well at kwa Kilungu	Kitui Rural	Kanyangi	Kalulini	
43	Livestock/Agriculture	Capacity of farmers	Mwingi North	Mumoni	Mumoni	Stanley Mukinya-WCCPT Secretary
44	Water	Rehabilitation of Earth dam	Mwingi North	Mumoni	Mumoni	
45	Environment	Growing trees	Mwingi North	Mumoni	Tyaa	
46	Livestock/Agricultural	Provision of ofpasture seeds to atleast two groups and capacity building on animal pests and diseases	Mwingi Central	Waita	Kathoka/nyanyaa/katitika/Waita/Mwambui/Ikuusya/Thonda	Roffee Mulwa-WCCPT Secretary

S/N	Sector	Project Name	Sub County	Ward	Village	Name of Proposer
47	Water	Construction of a shallow at kwa Muro Kaleve along Kitwamikeu river	Mwingi Central	Waita	Waita	
48	Environment	Provision of tree seedlings to institutions and encourage community to plant trees and avoid charcoal burning	Mwingi Central	Waita	Nyanyaa/Katheka/Mwambui/Thon oa/Waita	
49	Livestock/Agriculture	Establish tree growing programs	Kitui Rural	Yatta/Kwavyonza	Yatta/Kwavyonza	Alice Kiyeu-WCCPT Secretary
50	Water	Construction of sub-surface(wells) in Tiva and Mwitasyano rivers	Kitui Rural	Yatta/Kwavyonza	Yatta/Kwavyonza	
51	Livestock/Agricultural	Desilting, fencing and gating of kasungula earth dam and spill way construction	Kitui Rural	Mbitini	Kivuuni	Sebastian Makau-WCCPT Secretary
52	Water	Extension of of water pipeline from kasevi to mwizenga market then to mwizenga primary and secondary schools with tanks and kiosks	Kitui Rural	Mbitini	Mbitini	
53	Environment	Purchase, supply and operationalization of interlocking bricks machine and bricks making machine	Kitui Rural	Mbitini	Katwala/Kanzau/Kutuyeti	
54	Livestock/Agricultural	Provision of certified seeds	Mwingi Central	Kivou	Kivou	Gideon Kithendu-WCCPT Secretary
55	Water	Excavation of earth dam at kwa malindu	Mwingi Central	Kivou	Kivou	
56	Environment	Land/Soil conservation	Mwingi Central	Kivou	Kivou	
57	Livestock/Agriculture	Provision of apple mango seedlings	Mwingi Central	Mui	Mui	Franciscah Mulonzya-WCCPT Secretary
58	Water	Desilting, Fencing and Expansion of Katangi Earth dam	Mwingi Central	Mui	Mui	

S/N	Sector	Project Name	Sub County	Ward	Village	Name of Proposer
59	Environment	Construction of sand dam	Mwingi Central	Mui	Mui	
60	Livestock/Agricultural	Promote poultry farming;provision of chicks and supply 21 incubators to 21 farm groups	Kitui Rural	Kisasi	Kisasi	Alfred Miwa-WCCPT Secretary
61	Water	Construction of sand dam at kwa katume in mwiwe river	Kitui Rural	Kisasi	Kisasi	
62	Environment	Rehabilitation and control of gully extension at kavasya primary school atdenude land	Kitui Rural	Kisasi	Kisasi	
63	Livestock/Agriculture	Farmers capacity building on growing, harvesting and storing of pasture	Mwingi Central	Nguni	Mbuva	Benjamin Kithuka-WCCPT Secretary
64	Water	Supply and installation of water tanks at mwasuma comprehensive school	Mwingi Central	Nguni	Mwasuma	
65	Environment	Equiping of kavisu dispensary	Mwingi Central	Nguni	Imba	
66	Livestock/Agriculture	Establishment of irrigation sites along Kalundu dam(majengo) and along sand dams in Kalundu, Manyenyoni and Ngiini	Kitui Central	Township	Township	Julian Mwendwa-WCCPT Secretary
67	Water	WaterSupply of water tanks	Kitui Central	Township	Township	
68	Environment	Go-Green project	Kitui Central	Township	Township	
69	Livestock/Agricultural	Establishment of tree nurseries	Kitui Central	Kyangwithya West	Kavuta/Itoleka/Mulutu/Tungutu/Ndumoni/tiva/utuoni/Mbusyani	Mary King'uta-WCCPT Secretary
70	Water	Desilting, scooping and fencing earth dams at kwa ndusya, kwa mukuli and kwa kalunda	Kitui Central	Kyangwithya West	Kavuta/Mulutu/Unyaa/	
71	Environment	Training and capacity building climate change planning team	Kitui Central	Kyangwithya West	Kyangwithya west	

S/N	Sector	Project Name	Sub County	Ward	Village	Name of Proposer
72	Livestock/Agricultural	Construction of subwell and supply of irrigation equipment at kwa ngoka sand dam	Kitui west	Mutonguni	Yalatani	Georgina Muthami-WCCPT Secretary
73	Water	Pipeline extension from kwa ngutu market to kutha-kivulunyuan	Kitui west	Mutonguni	Takeani	
74	Environment	Desilting of earth dam at kololo	Kitui west	Mutonguni	Mithini	
75	Livestock/Agricultural	Provision of vertical bags for kitchen gardening	Kitui Central	Kyangwithya East	Kyangwithya East	Michael Mbuvi-WCCPT Secretary
76	Water	Desilting of earthdam	Kitui Central	Kyangwithya East	Museve	
77	Environment	Construction of sand dam at kwa mwema munyau kaluitu river	Kitui Central	Kyangwithya East	Kyangwithya East	
78	Livestock/Agricultural	Provision of diary goats breed	Kitui west	Matinyani	Matinyani	Peter Yanninga-WCCPT Secretary
79	Water	WaterDesilting of earth dam at Kanzevyu	Kitui west	Matinyani	Katheuni	
80	Environment	Capacity building on tree planting and management	Kitui west	Matinyani	Matinyani	
81	Livestock/Agricultural	Provision of pasture for goat rearing	Kitui Central	Mulango	Mulango	Caroline Mumo-WCCPT Secretary
82	Water	Construction of Yambuni water treatment plant	Kitui Central	Mulango	Mulango	
83	Environment	Waste Management	Kitui Central	Mulango	Mulango	
84	Livestock/Agricultural	Construction of a sand dam at mululi stream	Kitui East	Zombe/Mwitika	Thua	Boniface Kilonzo-WCCPT Secretary
85	Water	Construction of earth dam at Kavinga mbiti in Imbuyu	Kitui East	Zombe/Mwitika	Makongo/Kavingo	
86	Environment	Construction of a sand dam at Kakonde stream in Mandoni	Kitui East	Zombe/Mwitika	Kilaa/Katikoni	

S/N	Sector	Project Name	Sub County	Ward	Village	Name of Proposer
87	Livestock/Agricultural	Construction of vaccination crush at kasunzuma	Kitui East	Mutitu/Kaliku	Manyoeni/Masasini	Peter Mwendwa-WCCPT Secretary
88	Water	Construction of kamwea/vutu earth dam	Kitui East	Mutitu/Kaliku	kitoo	
89	Environment	Capacity building of conservation groups at mutitu hill	Kitui East	Mutitu/Kaliku	Mutitu/Kaliku	
90	Livestock/Agricultural	Provision of water	Kitui East	Endau/Malalani	Endau/Malalani	Raphael Kiratui-WCCPT Secretary
91	Water	Desilting Earth dams	Kitui East	Endau/Malalani	Endau/Malalani	
92	Environment	Rehabilitating degraded lands by digging terraces, afforestation and construction of gabions	Kitui East	Endau/Malalani	Endau/Malalani	
93	Livestock/Agriculture	Construction of Isavala sand dam- kyanguli	Kitui East	Voo/Kyamatu	Voo/Kyamatu	Cosmas Manyuku-WCCPT Secretary
94	Water	Desilting of Malembwa earth dam at Malembwa stream	Kitui East	Voo/Kyamatu	Kyamatu/Nzanzu	
95	Environment	Construction of Mwinga sand dam at Mwinga stream	Kitui East	Voo/Kyamatu	Kyamatu/Nzanzu	
96	Environment	Supply of indigenous tree seedlings at Maimu	Kitui South	Mutomo/Kibwea	Vae	Jobic Francis-WCCPT Secretary
97	Water	Supply of water treatment agents	Kitui South	Mutomo/Kibwea	Vae/Mwala/Kawelu/Kitoo/Kibwea	
98	Water	Construction of Kalulu Earth dam	Kitui East	Chuluni	Kanduti	
99	Environment	Nzuni Nziu sand dam	Kitui East	Chuluni	Kyalele	Benson Kitoo-WCCPT Secretary
100	Livestock/Agricultural	Construction of Kang'oloto sand dam	Kitui East	Nzambani	Kilonzo	
101	Water	Extension of pipeline from Kalawa junction to Kunguluni	Kitui East	Nzambani	Nzambani	
102	Environment	Tree planting at Kavingo primary school	Kitui East	Nzambani	Ikuyuni	

S/N	Sector	Project Name	Sub County	Ward	Village	Name of Proposer
103	Livestock/Agriculture	Promote bee farming by providing farmers with bee hives	Kitui West	Kauwi	Kauwi	Solomon Mwendwa-WCCPT Secretary
104	Environment	Establishment of tree nurseries of seedlings of assorted species	Kitui west	Kauwi	Kauwi	
105	Water	Establishment of a water purifying plant at kwa Kathanzu Earth dam	Kitui west	Kwa mutunga kithumula	Kasaini	Norah Kithome-WCCPT Secretary
106	Livestock/Agricultural	Supply of pasture to farmers to improve livestock health	Mwingi west	Kiomo/Kyethani	Kiomo/Kyethani	Richard Tuta-WCCPT Secretary
107	Water	Construction of 300 farm ponds	Mwingi West	Kiomo/Kyethani	Karura/Wikithuki/Kairungu	
108	Environment	Improve safety along Tana river bend	Mwingi West	Kiomo/Kyethani	Karura/Wikithuki/Kairungu	

III. KITUI BUDGET CHAMPIONS NEC

ISSUE	RECOMMENDATION	RESPONSIBLE SECTOR	NAME OF PROPOSER
Make SDGs visible in Budgets	Tag all ADP/ budget projects to specific SDGs, targets and indicators	Finance and Economic Planning	Faith Kiema
Shift focus to outcomes not just activities, eg poverty reduced, health coverage improved, etc	Shift focus to outcomes not just activities, eg poverty reduced, health coverage improved, etc e.g show % of households lifted out of poverty, % of ECDE children enrolled, % of reduction in GBV cases	Finance and Economic Planning	Faith Kiema
Increase allocations to gender equality, governance and sanitation to balance development (SDGs 5&6).	Move beyond events to structural empowerment and inclusive governance.	SDG 5 – Gender Equality / Ministry of Culture, Gender, Youth, ICT, Sports & Social Services SDG 6 – Access to Clean Water / Ministry of Water & Irrigation	Faith Kiema

ISSUE	RECOMMENDATION	RESPONSIBLE SECTOR	NAME OF PROPOSER
Balance water with Sanitation	Introduce Sanitation infrastructure and hygiene promotion	Ministry of Water and Irrigation	Faith Kiema
Track and report Pro-poor spending to ensure resources reach the most vulnerable	Include Budget Share reaching the most vulnerable - SDGs 1& 2	Finance and Economic Planning	Faith Kiema
Ward Level SDG scorecards	Show progress in a citizen-friendly way	Finance and Economic Planning	Faith Kiema

V. WAY FORWARD BY CO – ECONOMIC PLANNING & BUDGETING

1. Thanked all participants
2. Submitted Memorandum will be reviewed and public views will be considered in finalizing the ADP document
3. County Budget and Economic Forum (CBEF) meeting to be convened on 22nd August, 2025 to discuss public inputs as well as have the CBEF members input on the ADP document in line with Section 137 of the PFMA, 2012.
4. The Public Participation Forum proceedings are streamed live on social media platforms – Facebook to ensure maximum involvement of the public.
5. Cabinet to meet and approve draft ADP before submission to County Assembly

VI. CLOSING REMARKS BY H.E. THE DG

H.E., The Deputy Governor thanked the members for their active participation. Further, he noted that key development allocations have been proposed under Office of the Governor - CLIDP – 750M, In Water, In Health, In Roads and Security (Police Stations). He also pointed a recent insecurity incidence in Kitui South.

The Deputy Governor also alerted the public that he reminded the Deputy President during his recent visit to Kitui County to ensure all complete Police Stations are staffed. The GSU officers to be deployed in the completed Police stations including Imuumba, Nuu, Endau and Kwa Ngongoo.

The Deputy Governor confirmed that public views will be put into consideration in finalizing the ADP. In addition, the Deputy Governor said that the public has been following our Online meetings and the Government is taking their views.

The Deputy Governor assured public that H.E. the Governor is committed to serve Kitui People.

He added that he will discuss with CECM Health and Sanitation to check into the lab tests.

Finally, the Deputy Governor said that most of the issues raised by the public are being addressed.

The meeting ended with a word of Prayer at 4: 20pm

NEWS GENERAL

SIGHT ON ULTIMATE PRIZE

Ruto, Raila and Kalonzo: Three kings in battle for one throne

Alliances are shifting, players making ethnic calculations and voter fatigue looming



President William Ruto



ODM leader Raila Odinga



Wiper leader Kalonzo Musyoka

MOSES OGADA
@MosesOgada

As the clock ticks towards 2027, the presidential race is slowly shaping up. President William Ruto is seeking reelection and with an unrelenting push to have Raila Odinga on the ballot, could see Wiper Leader Kalonzo Musyoka as the third contestant. Alliances are shifting—some openly, others covertly—as key political players make ethnic calculations, with voter fatigue looming large.

Ruto enters the race as the incumbent, a position that historically favours reelection. His Kenya Kwanza coalition has been consolidating power, co-opting opposition figures and has state machinery that could bolster his campaign. If the message at his whistle-stops is to go by, Ruto's narrative would revolve around economic transformation and infrastructure development.

As much as Raila, 80, has maintained that the election is two years away, hence too early for discussion, he has left the door open for a possible sixth bid. The former Prime Minister will be 82 in 2027, hence his candidacy is uncertain.

But his party is busy preparing for the race. The Orange Party has scheduled county and national elections by October and will thereafter hold 'ODM@20' celebrations in Mombasa. County meetings, which started in Kakamega, are also lined up in Wajir before being cascaded to all other counties.

"All that is geared towards strengthening our party, ODM, ahead of 2027. We have said we will field candidates in all positions, including presidency," deputy party leader Godfrey Otsotsi told the Star.

"What I don't know is who will be our presidential candidate. It can still be Raila Odinga. If Baba wants to run, no one can stop him and no one can ask him to run," he said.

Kalonzo Musyoka, the Wiper leader and former Vice President, has declared his intention to give his "last shot" at the presidency. His prospects hinge on several factors, key among them opposition unity and whether he builds a successful coalition against the President's alliance with Raila.

Despite other candidates lining up for the bid to unseat Ruto, pundits hold that a race involving the big three would occasion a cut-throat competition.

"The interest would be an effort to try and forestall President Ruto's possible 50 per cent plus one when Kenyans go to the polls," Javas Bigambo said.

While IEBC's plan for listing 5.6 million new voters could tilt the numbers, coalitions are touted as a factor for the prospective candidates. Ruto's Rift Valley backyard had 4.03 million voters in the 2022 election register, excluding Nakuru's 1.05 million. If he runs with Raila, thereby consolidating Nyanza (3.1 million) and Western blocs in his favour, they are likely to control a chunk of the 5.3 million votes of the two bases.

"The aim is for a lesser percentage so as to force a run-off, so that there can be a post-election coalition enabled by the run-off negotiations," Bigambo explained.

Ruto has also lost considerable ground in Mt Kenya, slicing a pie of the 4.7 million votes that he enjoyed almost to the last man in 2022. The outcome of the vote would depend on the "wholesome extent that Kenya Kwanza will have implemented its manifesto for the assessment of the voters".

"As it stands, President Ruto has a head-start against Raila and Kalonzo, given his incumbency."

Even so, the nature of Ruto's coalitions is a factor too. Sources intimate that the Ruto axis dreads a Raila exit, saying he risks being deflated if the ODM leader leaves, "together with the experts he donated to the government".

Martin Andati, a political commentator, says it is too early to predict the 2027 race, "but all indicators are that Raila will back Ruto largely because of health issues and age". Raila's vying would "make it very difficult for Ruto's reelection", as the ODM leader's numbers are part of what is banking on.

"Kalonzo would be the front runner if he gets the support of what is currently known as the united opposition," Andati said.

Kalonzo's campaign will likely focus on his experience, portraying

Vision 2030, esuded confidence that his party leader has an upper hand. A Raila and Ruto break-up would grant the opposition smooth sailing. "If they go their separate ways, they will be easily beaten by the united opposition. Their combined vote, going by the dissent in the country, cannot give them a head start," Mulu said.

Ruto's administration faces significant headwinds with citizens protesting rising living costs, high taxation and unemployment. The events, some of which he says spill from global events and his administration has no control over, have eroded some of the ruling party's support, particularly among Gen Z.

Opposition leaders are pushing for a unified candidate to challenge Ruto, but some luminaries like Martha Karua and Fred Matiangi are raring to run. Recent talks between

Matiangi's, Gachagua and Kalonzo suggest efforts to front a single candidate, but ego and regional interests may derail the attempt.

The race has also attracted notable figures like former Chief Justice David Maraga and Busia Senator Okiya Omtatah. Maraga (running on an anti-corruption platform) could take away protest votes, but would it amount to 50 per cent plus one?

Western is Raila's stronghold, but Ruto's courtship of Luhya leaders and the unity debacle have eroded the numbers. Kisii and Nyamira are also shaping up as a battleground if Matiangi's or Maraga split the vote (was 960,293 in 2022).

Prof Charles Nyambuga, a political commentator from Maseno University, says the biggest variable is whether Raila and Kalonzo can avoid splitting the anti-Ruto vote.

(+) INSTANT ANALYSIS

The 2027 race, from the experts' views, will hinge on coalition-building, economic sentiment, and whether the opposition can finally overcome its division. Ruto's incumbency gives him an edge, but voter dissatisfaction and opposition realignment could threaten his bid.

COUNTY GOVERNMENT OF KITUI

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KITUI

MINISTRY OF FINANCE, ECONOMIC PLANNING AND REVENUE MANAGEMENT

7TH AUGUST 2025

INVITATION FOR PUBLIC PARTICIPATION FORUM ON THE KITUI COUNTY ANNUAL DEVELOPMENT PLAN, FY 2026/27

The Constitution of Kenya 2010 calls for openness, accountability and public participation in financial matters. Further, section 126 of the Public Finance Management Act, 2012 requires the County Governments to prepare County Annual Development Plan (ADP). The ADP lays the foundation and sets the basis for priority projects and programmes to be financed in the subsequent year's budget. The ADP draws programmes and projects from the County Integrated Development Plan 2023 - 2027.

In this regard, the County Government of Kitui invites members of the public, civil society groups, private sector, state agencies and all interested persons or groups to public participation forum on Kitui County Annual Development Plan, FY 2026/27 on **Tuesday 19th August, 2025 at KEFRI – KITUI TOWN from 10:00am.**

The members of the public can access the draft ADP document on Kitui County website via link www.kitui.go.ke. The public may also submit their comments, views, inputs, memoranda or proposals to any of the following offices:

- i. Economic Planning and Budgeting Chief Officer's office
- ii. Any of our Sub County and Ward offices.

You may also submit your views online via the email munuvemp@gmail.com/planning@kitui.go.ke so as to be received on or before, **Tuesday, 19th August, 2025.**

**County Executive Committee Member
Ministry of Finance, Economic Planning and Revenue Management**

Media Coverage

For Video Coverage Open Below Link:

<https://web.facebook.com/KituiCountyGovernment/videos/1400374827698930>

Detailed Kitui ADP, 2026-27



CGoKTI-KITUI_COUN
TY_ANNUAL_DEVELOP

Report Prepared by

Gabriel Mitau David

Economist

Date: 19/08/2025

Report Reviewed By

Paul Musya Kimwele

Director

Economic Planning and Budgeting

Date: 19/08/2025