

**SPECIAL ISSUE**

*Kenya Gazette Supplement No. 9 (Kitui County Acts No. 4)*



REPUBLIC OF KENYA

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***KENYA GAZETTE SUPPLEMENT***

**KITUI COUNTY ACTS, 2024**

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**NAIROBI, 16th December, 2024**

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CONTENT

| Act—   | PAGE |
|--|------|
| The Kitui County Supplementary Appropriation Act, 2024 ..... | 1    |

**THE KITUI COUNTY SUPPLEMENTARY APPROPRIATION  
ACT, 2024**

**No. 4 of 2023**

*Date of Assent: 11th December, 2024*

*Date of Commencement: See Section 1*

**ARRANGEMENT OF SECTIONS**

*Section*

- 1—Short title and Commencement.
- 2—County treasury to issue sum out of the County Revenue Fund.
- 3—Appropriation of sums granted.
- 4—Reduction of Supply Granted.

**SCHEDULES**

**First Schedule**

**Second Schedule**

**THE KITUI COUNTY SUPPLEMENTARY APPROPRIATION  
ACT, 2024**

**AN ACT of County Assembly of Kitui to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2025 and to appropriate those sums for certain public services and purposes**

**ENACTED** by the County Assembly of Kitui, as follows—

**Short title**

1. This Act may be cited as the Kitui County Supplementary Appropriation Act, 2024 and shall come into operation upon Gazettement in the County Gazette or the *Kenya Gazette*.

**Issue of KSh. 2,118,008,369 out of the Kitui County Revenue Fund for the Service of the year ending on 30th June, 2025 and appropriation of the money granted**

2. The Ministry of Finance, Economic Planning and Revenue Management may issue out of the Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2025 the sum of **Kenya Shillings Two Billion, One Hundred and Eighteen Million, Eight Thousand, Three Hundred and Sixty-Nine** only. That sum shall be deemed to have been appropriated as from 1st July, 2024 for the services and purposes specified in the Schedule as per Article 207 sub-section 2 (a) and (b) of the Constitution.

**Appropriation of sums granted**

3. The sum granted out of the County Revenue Fund by subsection (2) shall be appropriated for several services and purposes specified in the second column of the First Schedule, in the amounts specified in the fourth column.

**Reduction of supply granted**

4. The supply granted for the services of the year ending on 30th June, 2025 in respect of R3711, R3728, R3729, R3730, R3732, R3733, R3722, R3723, R3736, R3737, D3728, D3731, D3734, D3724 D3725, D3736, and D3737, for the specified programs in accordance with the Kitui County Appropriation Act, 2024, is reduced by the amounts specified in the fourth column of the Second Schedule.

## FIRST SCHEDULE

| ADDITIONS  |  |   |  |
|--|--|---|--|
| (1)  | (2)  | (3)   | (4)  |
| Vote No.   | Service or Purpose   | Programmes  | Supply   |
| <b>Recurrent Expenditure</b>                                       |  |   |  |
| <b>R3711</b>   | <b>The amount required in the year ending 30th June, 2025 for salaries and expenses of the Office of The Governor including general administration, planning and support services</b>        | 0701003710 P1: General Administration Planning and Support Services | 98,989,440   |
|  |  | Public Relations and Customer Care                                  | 2,000,000  |
|  |  | 0707003710 P8: Monitoring and Evaluation                            | 6,000,000  |
|  |  | Office of the County Attorney                                       | 125,000,000  |
|  |  | 0705003710 P6: County Government Administration and Field Services  | 10,239,402   |
|  |  | <b>Total</b>  | <b>242,228,842</b>   |
| <b>R3728</b>   | <b>The amount required in the year ending 30th June, 2025 for salaries and expenses of the Office of The Deputy Governor including general administration, planning and support services</b> | 0701003710 P1: General Administration Planning and Support Services | 1,897,341  |
|  |  | 100303 SP. 2.2 Wildlife Conservation and Security                   | 1,760,611  |
|  |  | 0305003710 P2: Tourism Development and Promotion                    | 641,700  |
|  |  | Performance Contracting, Disaster and Emergency Services            | 771,298  |
|  |  | SP2. 0717023710. Disaster and Emergency Services                    | 469,000  |
|  |  | <b>Total</b>  | <b>5,539,950</b>   |
|  |  | <b>R3716</b>  | <b>The amount required in the year ending 30th June, 2025 for salaries and expenses of the Ministry of Health &amp; Sanitation including general administration, planning and support services</b> |
| 4.5 Hospital FIF /Cost Sharing Refunds for the 11 County Hospitals | 5,935,995  |   |  |
| Programme: P.4 (040200) Curative Health Services                   | 98,964,566   |   |  |
| <b>Total</b>   | <b>169,165,463</b>   |   |  |
|  |  |   |  |
| <b>R3732</b>   | <b>The amount required in the year ending 30th June, 2025 for salaries and expenses of the Ministry of Trade, Industry, MSMEs, Innovations &amp;</b>   | 0301003710 P1: General administration and support-H/Qs              | 3,380,412  |
|  |  | 0303003710 P2: Trade development and Promotion                      | 4,634,610  |
|  |  | <b>Total</b>  | <b>8,015,022</b>   |
|  |  |   |  |

| <b>ADDITIONS</b> |   |  |                   |
|------------------|---|--|-------------------|
| <i>(1)</i>       | <i>(2)</i>  | <i>(3)</i>   | <i>(4)</i>        |
| <i>Vote No.</i>  | <i>Service or Purpose</i>   | <i>Programmes</i>  | <i>Supply</i>     |
|                  | <b>Cooperatives including general administration, planning and support services</b>   |  |                   |
| <b>R3733</b>     | <b>The amount required in the year ending 30th June, 2025 for salaries and expenses of the Ministry of Energy, Environment, Forestry, Natural &amp; Mineral Resources including general administration, planning and support services</b> | 1001003710 P1 General Administration, Planning and Support Services  | 244,490           |
|                  |   | <b>Total</b>   | <b>244,490</b>    |
| <b>R3734</b>     | <b>The amount required in the year ending 30th June, 2025 for salaries and expenses of the Ministry of Culture, Gender, Youth, ICT, Sports and Social Services including general administration, planning and support services</b>        | 071103 S.P.4.2 Youth Development Services                            | 15,000,000        |
|                  |   | 021000 P3 ICT Infrastructure Development                             | 1,000,000         |
|                  |   | 090100 P.3 Sports  | 4,400,000         |
|                  |   | 071106 S.P.2.2 Gender  | 450,000           |
|                  |   | 090200 P.4 Culture Conservation of Heritage                          | 5,613,579         |
|                  |   | 090800 P 5: Social Development and Children Services                 | 2,399,900         |
|                  |   | 090803 S.P 5.2: Child Community Support Services                     | 568,500           |
|                  |   | <b>Total</b>   | <b>29,431,979</b> |
| <b>R3735</b>     | <b>The amount required in the year ending 30th June, 2025 for salaries and expenses of the Ministry of Finance, Economic Planning &amp; Revenue Management including general administration, planning and support services</b>            | 0701003710 P1: General Administration, Planning and Support Services | 9,381,140         |
|                  |   | 071802 SP 4.2 Budget Formulation Coordination and Management         | 1,800,000         |
|                  |   | 0711003710 P3: Monitoring and Evaluation Services                    | 4,586,429         |
|                  |   | 071800 P 4: Public Financial Management                              | 54,199,664        |
|                  |   | <b>Total</b>   | <b>69,967,233</b> |
| <b>R3722</b>     | <b>The amount required in the year ending 30th June, 2025 for salaries and expenses of the County Public Service Board including general administration, planning and support services</b>  | 0701003710 P1: General Administration, Planning and Support Services | 324,000           |
|                  |   | <b>Total</b>   | <b>324,000</b>    |

| <b>ADDITIONS</b>                      |   |   |                    |
|---------------------------------------|---|---|--------------------|
| <i>(1)</i>                            | <i>(2)</i>  | <i>(3)</i>  | <i>(4)</i>         |
| <i>Vote No.</i>                       | <i>Service or Purpose</i>   | <i>Programmes</i>   | <i>Supply</i>      |
| <b>R3723</b>                          | <b>The amount required in the year ending 30th June, 2025 for salaries and expenses of the County Assembly Service Board including general administration, planning and support services</b>                      | 0715013710 P2: Legislation, Representation and Oversight            | 211,386,287        |
|                                       |   | <b>Total</b>  | <b>211,386,287</b> |
| <b>R3725</b>                          | <b>The amount required in the year ending 30th June, 2025 for salaries and expenses of the Mwingi Municipality including general administration, planning and support services</b>                                | 0201003710 P1: General Administration Planning and Support Services | 166,700            |
|                                       |   | P2 Government Buildings   | 300,000            |
|                                       |   | P3 Urban and Metropolitan Development                               | 5,165,341          |
|                                       |   | SP.3.2 Safety and Emergency   | 200,000            |
|                                       |   | SP.3.3 Urban Markets Development                                    | 150,000            |
|                                       |   | 1001000000 Environmental Policy Management                          | 150,000            |
|                                       |   | <b>Total</b>  | <b>6,132,041</b>   |
| <b>R3737</b>                          | <b>The amount required in the year ending 30th June, 2025 for salaries and expenses of the Ministry of Lands, Housing &amp; Urban Development including general administration, planning and support services</b> | 0101003710 P1: General Administration Planning and Support Services | 12,858,430         |
|                                       |   | 0107003710: Urban Development and Human Settlement                  | 2,500,000          |
|                                       |   | <b>Total</b>  | <b>15,358,430</b>  |
| <b><i>Development Expenditure</i></b> |   |   |                    |
| <b>D3711</b>                          | <b>The amount required in the year ending 30th June, 2025 for Office of the Governor for capital expenditure including general administration and planning</b>  | 0701003710 P1: General Administration Planning and Support Services | 156,798,933        |
|                                       |   | 0705003710 P6: County Government Administration and Field Services  | 43,871,602         |
|                                       |   | <b>Total</b>  | <b>200,670,535</b> |
| <b>D3728</b>                          | <b>The amount required in the year ending 30th June, 2025 for Office of the Deputy Governor for</b>   | SP 3.2 0305033710 Tourism Infrastructure Development                | 1,000,000          |
|                                       |   | <b>Total</b>  | <b>1,000,000</b>   |

| <b>ADDITIONS</b> |  |  |                    |
|------------------|--|--|--------------------|
| <i>(1)</i>       | <i>(2)</i>   | <i>(3)</i>   | <i>(4)</i>         |
| <i>Vote No.</i>  | <i>Service or Purpose</i>  | <i>Programmes</i>  | <i>Supply</i>      |
|                  | <b>capital expenditure including general administration and planning</b>   |  |                    |
| <b>D3729</b>     | <b>The amount required in the year ending 30th June, 2025 for Ministry of Water &amp; Irrigation for capital expenditure including general administration and planning</b>                       | 0111003710 P.4 Water Resources Management                          | 21,500,000         |
|                  |  | 0111023710 SP. 8.2 Water Supply Infrastructure                     | 26,937,685         |
|                  |  | 0104003710 P2: Irrigation Development and Management               | 16,080,205         |
|                  |  | <b>Total</b>   | <b>64,517,890</b>  |
| <b>D3730</b>     | <b>The amount required in the year ending 30th June, 2025 for Ministry of Education, Training &amp; Skills Development for capital expenditure including general administration and planning</b> | 0502003710 P2: Primary Education                                   | 25,827,407         |
|                  |  | 0507003710 P4: Youth Training and Development                      | 21,958,329         |
|                  |  | <b>Total</b>   | <b>47,785,736</b>  |
| <b>D3731</b>     | <b>The amount required in the year ending 30th June, 2025 for Ministry of Roads, Public Works &amp; Transport for capital expenditure including general administration and planning</b>          | 0110003710 P5: Road Transport                                      | 69,860,723         |
|                  |  | <b>Total</b>   | <b>69,860,723</b>  |
| <b>D3716</b>     | <b>The amount required in the year ending 30th June, 2025 for Ministry of Health &amp; Sanitation for capital expenditure including general administration and planning</b>                      | 0401003710 P1: General Administration, Planning & Support Services | 12,842,793         |
|                  |  | Sp. 1.3 0401023710 Sp. 1.2 Health Policy, Planning & Financing     | 143,314,469        |
|                  |  | 4.5 Hospital FIF /Cost Sharing Refunds For The 11 County Hospitals | 315,558            |
|                  |  | Programme: P.3 (040100) Preventive & Promotive Health Services     | 25,945,736         |
|                  |  | 0402003710 P4: Curative Health Services                            | 44,708,724         |
|                  |  | <b>Total</b>   | <b>227,127,280</b> |
| <b>D3732</b>     | <b>The amount required in</b>  | 0303003710 P2: Trade development and Promotion                     | 25,844,455         |

| <b>ADDITIONS</b> |  |  |                    |
|------------------|--|--|--------------------|
| <i>(1)</i>       | <i>(2)</i>   | <i>(3)</i>   | <i>(4)</i>         |
| <i>Vote No.</i>  | <i>Service or Purpose</i>  | <i>Programmes</i>  | <i>Supply</i>      |
|                  | <b>the year ending 30th June, 2025 for Ministry of Trade, Industry, MSMEs, Innovations &amp; Cooperatives for capital expenditure including general administration and planning</b>                                | 030702 S.P 2.2 Fair Trade Practice and Consumer Protection           | 82,000,000         |
|                  |  | <b>Total</b>   | <b>107,844,455</b> |
| <b>D3733</b>     | <b>The amount required in the year ending 30th June, 2025 for Ministry of Energy, Environment, Forestry, Natural &amp; Mineral Resources for capital expenditure including general administration and planning</b> | 1006003710 P4 Climate Change Adaptation and Mitigation               | 191,238,473        |
|                  |  | 021400 P 6: Alternative Energy Technologies                          | 6,581,873          |
|                  |  | <b>Total</b>   | <b>197,820,346</b> |
| <b>D3735</b>     | <b>The amount required in the year ending 30th June, 2025 for Ministry of Finance, Economic Planning &amp; Revenue Management for capital expenditure including general administration and planning</b>            | 0701003710 P1: General Administration, Planning and Support Services | 39,666,974         |
|                  |  | <b>Total</b>   | <b>39,666,974</b>  |
| <b>D3722</b>     | <b>The amount required in the year ending 30th June, 2025 for County Public Service Board for capital expenditure including general administration and planning</b>  | 0714003710 P3: Governance and County Values                          | 14,734,068         |
|                  |  | <b>Total</b>   | <b>14,734,068</b>  |
| <b>D3723</b>     | <b>The amount required in the year ending 30th June, 2025 for County Assembly Service Board for capital expenditure including general administration and planning</b>  | 0715013710 P2: Legislation, Representation and Oversight             | 102,858,553        |
|                  |  | <b>Total</b>   | <b>102,858,553</b> |



| <b>ADDITIONS</b>       |  |  |                      |
|------------------------|--|--|----------------------|
| <i>(1)</i>             | <i>(2)</i>   | <i>(3)</i>   | <i>(4)</i>           |
| <i>Vote No.</i>        | <i>Service or Purpose</i>  | <i>Programmes</i>  | <i>Supply</i>        |
| <b>D3724</b>           | <b>The amount required in the year ending 30th June, 2025 for Kitui Municipality for capital expenditure including general administration and planning</b>                                 | 030700 P 3: Trade Development and Promotion  | 5,432,597            |
|                        |  | SP 2.3. Environment, Culture, Recreation and Community Development                                     | 2,646                |
|                        |  | <b>Total</b>   | <b>5,435,242</b>     |
|                        |  |  |                      |
| <b>D3725</b>           | <b>The amount required in the year ending 30th June, 2025 for Mwingi Municipality for capital expenditure including general administration and planning</b>                                | P3 Urban and Metropolitan Development  | 1,150,000            |
|                        |  | 0706003710 P5: Devolution Services   | 3,959,000            |
|                        |  | <b>Total</b>   | <b>5,109,000</b>     |
|                        |  |  |                      |
| <b>D3736</b>           | <b>The amount required in the year ending 30th June, 2025 for Ministry of Agriculture &amp; Livestock for capital expenditure including general administration and planning</b>            | 0102003710 P2: Land and Crops Development (Crop Development and Management)                            | 81,728,564           |
|                        |  | 0103003710 P3: Agribusiness and Information Management (Farm development and Agribusiness development) | 110,184,923          |
|                        |  | P 4: Agricultural Extension Services and Training  | 41,161,180           |
|                        |  | <b>Total</b>   | <b>233,074,668</b>   |
|                        |  |  |                      |
| <b>D3737</b>           | <b>The amount required in the year ending 30th June, 2025 for Ministry of Lands, Housing &amp; Urban Development for capital expenditure including general administration and planning</b> | 0108003710 P2: Land Policy and Planning  | 18,184,162           |
|                        |  | SP 2.3. Land Adjudication  | 24,525,000           |
|                        |  | <b>Total</b>   | <b>42,709,162</b>    |
|                        |  |  |                      |
| <b>Total Additions</b> |  |  | <b>2,118,008,369</b> |

| <b>SECOND SCHEDULE</b> |   |   |                    |
|------------------------|---|---|--------------------|
| <b>REDUCTIONS</b>      |   |   |                    |
| (1)                    | (2)   | (3)   | (4)                |
| <i>Vote No.</i>        | <i>Service or Purpose</i>   | <i>Programmes</i>   | <i>Supply</i>      |
|                        | <i>Recurrent Expenditure</i>  |   | <i>KSh.</i>        |
| <b>R3711</b>           | <b>The amount required in the year ending 30th June, 2025 for salaries and expenses of the Office of The Governor including general administration, planning and support services</b>                                   | SEKEB and Intergovernmental Relations                               |                    |
|                        |   | <b>Total</b>  | <b>-3,000,000</b>  |
| <b>R3728</b>           | <b>The amount required in the year ending 30th June, 2025 for salaries and expenses of the Office of the Deputy Governor including general administration, planning and support services</b>                            | SP 3.2 0305033710 Tourism Infrastructure Development                | -241,700           |
|                        |   | <b>Total</b>  | <b>-241,700</b>    |
| <b>R3729</b>           | <b>The amount required in the year ending 30th June, 2025 for salaries and expenses of the Ministry of Water and Irrigation including general administration, planning and support services</b>                         | 0101003710 P1: General Administration Planning and Support Services | -476,453           |
|                        |   | 0111003710 P8: Water Resources Management Administration Services   | -5,500,000         |
|                        |   | <b>Total</b>  | <b>-5,976,453</b>  |
| <b>R3730</b>           | <b>The amount required in the year ending 30th June, 2025 for salaries and expenses of the Ministry of Education, Training &amp; Skills Development including general administration, planning and support services</b> | 0502003710 P2: Primary Education                                    | -15,000,000        |
|                        |   | <b>Total</b>  | <b>-15,000,000</b> |
| <b>R3732</b>           | <b>The amount required in the year ending 30th June, 2025 for salaries and expenses of the Ministry of Trade, Industry, MSMEs, Innovations &amp;</b>  | 030400 P 3 Cooperative Development and Management                   | -1,000,000         |
|                        |   | <b>Total</b>  | <b>-1,000,000</b>  |

| <b>SECOND SCHEDULE</b> |   |   |                    |
|------------------------|---|---|--------------------|
| <b>REDUCTIONS</b>      |   |   |                    |
| <i>(1)</i>             | <i>(2)</i>  | <i>(3)</i>  | <i>(4)</i>         |
| <i>Vote No.</i>        | <i>Service or Purpose</i>   | <i>Programmes</i>   | <i>Supply</i>      |
|                        | <b>Cooperatives including general administration, planning and support services</b>   |   |                    |
| <b>R3733</b>           | <b>The amount required in the year ending 30th June, 2025 for salaries and expenses of the Ministry of Energy, Environment, Forestry, Natural &amp; Mineral Resources including general administration, planning and support services</b> | 1006003710 P4 Climate Change Adaptation and Mitigation                      | -244,490           |
|                        |   | <b>Total</b>  | <b>-244,490</b>    |
| <b>R3722</b>           | <b>The amount required in the year ending 30th June, 2025 for salaries and expenses of the County Public Service Board including general administration, planning and support services</b>  | 0714003710 P3: Governance and County Values                                 | -324,000           |
|                        |   | <b>Total</b>  | <b>-324,000</b>    |
| <b>R3723</b>           | <b>The amount required in the year ending 30th June, 2025 for salaries and expenses of the Ministry of County Assembly Service Board including general administration, planning and support services</b>                                  | 0701013710 P1: General Administration, Planning and Support Services        | -27,333,290        |
|                        |   | <b>Total</b>  | <b>-27,333,290</b> |
| <b>R3736</b>           | <b>The amount required in the year ending 30th June, 2025 for salaries and expenses of the Ministry of Agriculture &amp; Livestock including general administration, planning and support services</b>                                    | 0102003710 P2: Land and Crops Development (Crop Development and Management) | -3,000,000         |
|                        |   | 0106003710 P3: Livestock Resources Management and Development               | -2,000,000         |
|                        |   | <b>Total</b>  | <b>-5,000,000</b>  |
| <b>R3737</b>           | <b>The amount required in the year ending</b>   | P2. Land Policy and Planning  | -100,000           |
|                        |   | SP 2.2. Land Survey   | -600,000           |

| <b>SECOND SCHEDULE</b>         |   |   |                    |
|--------------------------------|---|---|--------------------|
| <b>REDUCTIONS</b>              |   |   |                    |
| <i>(1)</i>                     | <i>(2)</i>  | <i>(3)</i>  | <i>(4)</i>         |
| <i>Vote No.</i>                | <i>Service or Purpose</i>   | <i>Programmes</i>   | <i>Supply</i>      |
|                                | <b>30th June, 2025 for salaries and expenses of the Ministry of Lands, Housing &amp; Urban Development including general administration, planning and support services</b>                                      | <b>Total</b>  | <b>-700,000</b>    |
| <i>Development Expenditure</i> |   |   |                    |
| <b>D3728</b>                   | <b>The amount required in the year ending 30th June, 2025 for the Office of the Deputy Governor for capital expenditure including general administration and planning</b>                                       | 100303 SP. 2.2 Wildlife Conservation and Security                   | -500,000           |
|                                |   | 0305003710 P2:Tourism Development and Promotion                     | -500,000           |
|                                |   | SP2. 0717023710. Disaster and Emergency Services                    | -7,204,329         |
|                                |   | <b>Total</b>  | <b>-8,204,329</b>  |
| <b>D3731</b>                   | <b>The amount required in the year ending 30th June, 2025 for the Ministry of Roads, Public Works &amp; Transport for capital expenditure including general administration and planning</b>                     | 0110003710 P5. Transport and Boda Boda Sector                       | -52,035,883        |
|                                |   | <b>Total</b>  | <b>-52,035,883</b> |
| <b>D3734</b>                   | <b>The amount required in the year ending 30th June, 2025 for the Ministry of Culture, Gender, Youth, ICT, Sports and Social Services for capital expenditure including general administration and planning</b> | 090102 SP. 3.2 Development and Management of Sports Facilities      | -25,058,959        |
|                                |   | 090200 P.4 Culture Conservation of Heritage                         | -1,402             |
|                                |   | <b>Total</b>  | <b>-25,060,361</b> |
| <b>D3724</b>                   | <b>The amount required in the year ending 30th June, 2025 for Kitui Municipality for capital expenditure including general administration and planning</b>  | 0201003710 P1: General Administration Planning and Support Services | -5,000,000         |
|                                |   | <b>Total</b>  | <b>-5,000,000</b>  |
| <b>D3725</b>                   | <b>The amount required in the year ending 30th</b>  | P2 Government Buildings   | -1,319,000         |
|                                |   | 1001000000 Environmental  | -256,033           |

| <b>SECOND SCHEDULE</b> |  |   |                     |
|------------------------|--|---|---------------------|
| <b>REDUCTIONS</b>      |  |   |                     |
| <i>(1)</i>             | <i>(2)</i>   | <i>(3)</i>  | <i>(4)</i>          |
| <i>Vote No.</i>        | <i>Service or Purpose</i>  | <i>Programmes</i>   | <i>Supply</i>       |
|                        | <b>June, 2025 for Mwingi Municipality for capital expenditure including general administration and planning</b>  | Policy Management   |                     |
|                        |  | <b>Total</b>  | <b>-1,575,033</b>   |
| <b>D3736</b>           | <b>The amount required in the year ending 30th June, 2025 for the Ministry of Agriculture &amp; Livestock for capital expenditure including general administration and planning</b>            | 0106003710 P3: Livestock Resources Management and Development | -2,195,787          |
|                        |  | <b>Total</b>  | <b>-2,195,787</b>   |
| <b>D3737</b>           | <b>The amount required in the year ending 30th June, 2025 for the Ministry of Lands, Housing &amp; Urban Development for capital expenditure including general administration and planning</b> | 0107003710: Urban Development and Human Settlement            |                     |
|                        |  | <b>Total</b>  | <b>-81,377,733</b>  |
|                        | <b>Total Deductions</b>  |   | <b>-234,269,059</b> |

Net Increase in voted expenditure for 2024/25 Supplementary budget I is **KSh. 1,883,739,310.**