

THE COUNTY GOVERNMENT OF KITUI



MWINGI MUNICIPALITY

ANNUAL INVESTMENT PLAN

FY 2024/2025

MWINGI MUNICIPALITY

1.0. Introduction

Mwingi Town is in Kitui County of Kenya. The Town is located along A3 Road between Nairobi and Garissa, 47 kilometers north of County Headquarters, Kitui and about 200 kilometers east of the Kenyan Capital City, Nairobi. The Town was started around the year 1974.

On 25 February 1992, Mwingi trading Centre was conferred a status of Mwingi town council through an act of parliament from formerly Kitui county council. The town council covered a radius of 16kms from the beacon at Kenya Commercial Bank, Mwingi Branch round about.

After inauguration of the constitution of Kenya 2010 which established the county governments, Mwingi Town Administration was established in 2014 as per the Urban And Cities Act 2011 as a department in the County Ministry of Lands, Infrastructure, and Housing and Urban Development. The town administration delivered services to the citizens through its five sections: finance & revenue assurance; environment, culture, recreation and community development; planning, development control, transport and infrastructure; trade, commerce and industrialization; and administration and corporate services.

The town continued to grow, necessitating conferment of a Municipality status. In compliance with the provisions of section 9 of the Urban Areas and Cities Act 2019, the County Assembly of Kitui on 13th May 2020 approved a report by the committee of Lands, Infrastructure, and Urban Development on consideration of the Mwingi Municipal charter. The governor of Kitui County conferred the status of Municipality to Mwingi Town by way of grant of Municipal Charter on 9th June 2020.

The Municipality of Mwingi currently has a population of 108,823 (according to Kenya Bureau of Statistics 2019 Census) spread across its 35 sub locations. The gender distribution has the male population at 52,527, female population at 56,292 while intersex population is recorded at 4.

The importance of Mwingi Municipality derives from its significance as a revenue base and being one of the six Economic Zones in Kitui County. The justification for this is that the Municipality is a trade and commercial hub area of the County, given its location on the Nairobi – Garissa highway (A3), proximity to Mui coal basin and the proposed Lamu Port-South Sudan-Ethiopia-Transport (LAPSSET) transport corridor.

The municipality comprises the following 5 Sections;

- i. Finance and Revenue Assurance;
- ii. Trade, Commerce and Industrialization;
- iii. Planning, Development Control, Transport & Infrastructure;
- iv. Administration and Corporate Services; and
- v. Environment, Culture, Recreation, and Community Development.

1.1. Vision

A centre of excellence in sustainable urban development, management and service delivery

1.2. Mission

To sustainably develop and manage Mwingi Municipality through ensuring stakeholder engagement, controlled land development, and delivering quality socioeconomic, infrastructural and environmental services to the traders in, residents of, and travellers through, the Municipality.

1.3. Municipality Core Functions

The mandate of the Municipality derives from the Law. Section 31(3) of the UACA provides that *the Municipal Manager shall perform such functions as the board appointed under section 20 (2) may determine*. The assumption here is that the *functions determined* by the municipal board shall be in line with its roles as provided for in Sections 20(1) and 20(2) of UACA read together with Sections 148, 157, 170, 171 of the Public Finance Management Act No. 17 of 2012, Section 48 of the County Governments Act No. 17 of 2012 as listed below.

- 1.3.1 Oversee the day-to-day affairs of the town/municipality
- 1.3.2 Develop and adopt policies, plans, strategies and programmes, and may set targets for delivery of services;
- 1.3.3 Formulate and implement an integrated strategic development plan;
- 1.3.4 Control land use, land sub-division, land development and zoning by public and private sectors for any purpose... within the framework of the spatial and master plans for the town, as may be delegated by the county government;
- 1.3.5 As may be delegated by the county government, promote and undertake infrastructural development and services within the town;
- 1.3.6 Develop and manage schemes, including site development, in collaboration with the relevant national and county agencies;
- 1.3.7 Maintain a comprehensive database and information system of the administration and provide public access thereto upon payment of a nominal fee, to be determined by the board;
- 1.3.8 Manage and control internal town/municipality affairs;
- 1.3.9 Implement applicable national and county legislation;
- 1.3.10 Enter into such contracts, partnerships or joint ventures as it may consider necessary for the discharge of its functions under this Act or other written law;
- 1.3.11 Monitor and, where appropriate, regulate town services where those services are provided by service providers other than the municipal board;
- 1.3.12 Prepare its budget for approval by the county executive committee and administer the budget as approved.
- 1.3.13 As may be delegated by the county government, collect rates, taxes, levies, duties, fees and surcharges on fees;

- 1.3.14 Settle and implement tariff, rates and tax and debt collection policies, as delegated by the county government;
- 1.3.15 Monitor the impact and effectiveness of any services, policies and programmes or plans;
- 1.3.16 Establish, implement and monitor performance management systems. [with the involvement of the of the CPSB and/or County HRM];
- 1.3.17 Promote a safe and healthy environment;
- 1.3.18 Facilitate and regulate public transport;
- 1.3.19 Perform such other functions as may be delegated to it by the county government, or as may be provided for by any written law;
- 1.3.20 Organize “Citizen Fora” for purposes of participating in the affairs of an urban area or a city under [Section 22(1) of this Act – read together with the second Schedule of the Act];
- 1.3.21 Support national and County Governments in conducting research and survey as may be directed by the County Government (Section 22(1) read together with the second Schedule); and
- 1.3.22 Perform public service functions as may be delegated in writing by the County Public Service Board (Section 86(1) of the County Governments Act (No. 17 of 2012

1.4. Implementation Challenges Encountered by the Municipality in 2022/2023 FY:

- 1.4.1. **Inadequate budgetary allocation:** Even after coming up with the development proposals and their estimated costs, the budget allocation was inadequate to fully implement the projects as proposed. Consequently, most of the projects could not be implemented.
- 1.4.2. **Delay in approval of supplementary budget:** This delay hindered timely commencement of projects, most of whom were implemented in the fourth (4th) quarter. This occasioned some percentage of pending bills for projects whose payments should have been finalized by the close of the financial year.

2.0 Analysis of Capital Projects of the Previous ADP FY: 2022/2023 FY

S/No.	Project Name	Project/ Program site	Objective/Purpose	Performance indicators	Output	Status (based on the indicators)	Planned cost (Ksh)	Actual Cost (Ksh)	Source of Funds
1	Upgrading of Road along Bethel Academy- Kathonzweni Secondary (ventilated slab and approaches)	Kivou Ward	To improve town connectivity	No. of ventilated slab and approaches constructed	Enhanced commercial activities and efficient mobility within the town and its environs.	Complete	2,462,926	2,292,088.08	CGKTI
2	Construction of office kitchen , renovations of offices and water connectivity	Kivou Ward	To have an operational office kitchen, renovated office and adequate water supply	No. of office kitchens constructed	Enhanced health and sanitation for productive workforce	Complete	2,000,000	1,996,580	CGKTI
3	Drainage Works along Ideal Palace – Kathonzweni Road	Kivou Ward	To construct a stone-pitched open drainage in the town	No. of kms of drainage channel constructed/ redesigned	Enhanced commercial activities and efficient mobility within the town and its environs.	Complete	2,500,000	2,493,427.35	CGKTI
4	Proposed Construction of perimeter wall at dumpsite	Kivou Ward	To construct a wall around the Mwingi Ngwatano Dumpsite	No. of Metres of dumpsite wall constructed	Improved solid waste and environmental management	Complete	4,691,017	4,472,872	CGKTI

5	Upgrading of road along pinnacle to level IV hospital mortuary	Central Ward	To construct a connectivity slab for Level IV hospital mortuary accessibility	No. of connectivity slabs constructed	Enhanced accessibility of Level IV hospital mortuary	Complete	3,100,000	3,092,687.6	CGKTI
6	Repair and maintenance of various streetlights	Central/ Kivou Ward	To improve night security in the municipality	No. of street light poles repaired and maintained	Enhanced security at night hence reduced crime as well as improved government image and aesthetic value	Complete	2,000,000	1,995,000	CGKTI
7	Borehole drilling and solar equipping at Mwingi slaughterhouse	Central Ward	To enable constant water supply at the slaughterhouse	No. of boreholes drilled and equipped with solar	Enhances sanitation, service delivery as well as improved government image	Complete	3,000,000	3,838,423.66	CGKTI
8	Purchase of Dump Truck	Central/ Kivou Ward	To increase the number of garbage collection vehicles	No. of dump trucks purchased	Efficiency in solid waste management and clean environment	Ongoing (Fabrication ongoing)	9,000,000	8,686,000	CGKTI
9	Proposed grading of various roads in Mwingi municipality	Central/ Kivou Ward	To improve town backstreet and feeder roads	No. of km of roads graded	Enhanced commercial activities and efficient mobility within the town and its environs.	Complete	1,400,000	1,397,642.24	CGKTI
10	Proposed installation and repair of street lighting -Mwingi level 4 hospital junction to Kalisasi town	Central Ward	To improve night security in the municipality	No. of street light poles repaired and maintained	Enhanced security at night hence reduced crime as well as improved government image and aesthetic value	80% complete	6,921,140	4,629,030	CGKTI

11	Proposed Open drainage along Musila garden-Slaughter house road	Central Ward	To construct a stone-pitched open drainage in the town	No. of kms of drainage channel constructed/ redesigned	Enhanced commercial activities and efficient mobility within the town and its environs.	Complete	2,500,000	2,493,855	CGKTI
12	Proposed Open drainage at pinnacle to level iv mortuary gate road	Central Ward	To construct a stone-pitched open drainage in the town	No. of kms of drainage channel constructed/ redesigned	Enhanced commercial activities and efficient mobility within the town as well as level IV hospital mortuary accessibility	Complete	2,500,000	2,489,052.60	CGKTI
13	Proposed construction of sentry house and gate at slaughter house	Central Ward	To secure public facility	No. of sentry houses constructed and gates installed	Enhanced security at Mwingi slaughterhouse as well as improved government image	Complete	2,100,000	2,076,620	CGKTI

3.0 Broad Strategic Priorities and Objectives FY 2024/2025

Department/Sector	Broad Strategic Priorities and Policy Goals 2024/2025	Proposed Budget Allocation (Kshs)
Mwingi Town Administration	General administration and support services	59,892,280
	Specialised Equipment, Materials and Supplies under UDG (KUSPII) Funding	14,000,000
	Construction of Non-residential Buildings	11,500,000
	Construction of Civil Works	17,900,000
	Construction of cabro paving, opening of access roads, construction of drainages, installation of street lights and High electric powered masts, improvement of various roads to bitumen standards under UDG (KUSPII) Funding	160,000,000
	Total Mwingi Town Recurrent and Development Allocation	263,292,280

4.0 Planned Projects to be implemented in 2024/2025 Financial Year

(a) UDG and UIG Funding

S/No	Project Name	Program/Project Site	Target or Coverage	Description of Activities	Cost Estimate (Kshs)	Implementation Timeframe				Performance Indicators	Key Outputs or Expected Impact
						Q1	Q2	Q3	Q4		
1.	General administration and support services	Mwingi Town Administration	All Employees	Capacity building, consultancy services, office equipment and Environmental management	8,750,000	✓	✓	✓	✓	Normal service indicators	Enhanced service delivery
2.	Civil works and infrastructural works	Mwingi town administration	All Employees	Construction of cabro paving, opening of access roads, construction of	160,000,000	✓	✓	✓	✓	Normal development indicators	Enhanced service delivery

S/No	Project Name	Program/ Project Site	Target or Coverage	Description of Activities	Cost Estimate (Kshs)	Implementation Timeframe				Performance Indicators	Key Outputs or Expected Impact
						Q1	Q2	Q3	Q4		
				drainages, installation of street lights and High electric powered masts, improvement of various roads to bitumen standards under UDG (KUSPII) Funding							

(b)County Government Funding

S/No	Project Name	Program/ Project Site	Target or Coverage	Description of Activities	Cost Estimate (Kshs)	Implementation Timeframe				Performance Indicators	Key Outputs or Expected Impact
						Q1	Q2	Q3	Q4		
3.	General administration and support services	Mwingi Town Administration	All Employees	PE & OM	58,242,280	✓	✓	✓	✓	Normal service indicators	Enhanced service delivery
4.		Mwingi Town Administration	Cleansing tools and equipment	Purchase of 100 branded refuse bins	650,000		✓			No. of refuse bins purchased	Efficiency in solid waste management and clean environment
5.				Provision of assorted cleansing tools and equipment	1,000,000			✓		No. tools & equipment purchased	Efficiency in solid waste management and clean environment

S/No	Project Name	Program/ Project Site	Target or Coverage	Description of Activities	Cost Estimate (Kshs)	Implementation Timeframe				Performance Indicators	Key Outputs or Expected Impact
						Q1	Q2	Q3	Q4		
	Subtotal Estimated General administration and support services (Recurrent Budget)				59,892,280	✓	✓	✓	✓		
4.	Specialised Equipment, Materials and Supplies(UDG)	Mwingi Town Administration	Specialized equipment	Purchase of backhoe loader	11,000,000		✓	✓		No. of backhoe loader purchased	Efficiency in solid waste management and clean environment
	Subtotal Estimated Equipment, Materials & Supplies				11,000,000		✓	✓			
5.	Construction of Non-residential Buildings	Mwingi Town	Street light repairs, rehabilitation and maintenance	Rehabilitation and repairs of street lights in Mwingi town	3,000,000		✓	✓		No. of lines/poles rehabilitated/ repaired	Enhanced security through lighting.
6.		Mwingi Town	'Mulika Mwizi' Masts	Installation of one 'Mulika Mwizi' in stock yard area	3,500,000		✓			1 pole of 'Mulika Mwizi' installed	Improved security and extended business hours
7.		Mwingi Town	Cabro paved walkways	Cabro paving works along nzeluni road	5,000,000			✓		No. of square metres of cabro paved works	Dustless town hence improved health and sanitation
	Subtotal Estimated Non-residential Building Works				11,500,000		✓	✓			
8.	Civil Works	Mwingi Town	Storm water drainage construction/rehabilitation	Construction of open storm water drains along Kitui Teachers Sacco Junction to AIC Township road	3,000,000	✓				No. of kms of drainage channel constructed/ rehabilitated	Increased connectivity, commercial activities and efficient mobility within the town
9.		Mwingi Town	Stone walling of Mwingi	Construction of stone fence at Mwingi	3,000,000			✓		No. of metres of stone wall	Secured public facility hence improved

S/No	Project Name	Program/ Project Site	Target or Coverage	Description of Activities	Cost Estimate (Kshs)	Implementation Timeframe				Performance Indicators	Key Outputs or Expected Impact
						Q1	Q2	Q3	Q4		
			Slaughterhouse	Slaughterhouse						constructed	government image
10.		Mwingi town	Storm water drainage construction/rehabilitation	Construction of open storm water drains along Ideal-Kathonzweni road (phase 2)	2,500,000	✓				No. of kms of drainage channel constructed/rehabilitated	Increased connectivity, commercial activities and efficient mobility within the town
11.		Mwingi town	Slaughterhouse upgrading	Renovation of waste drainage channels at the slaughterhouse	1,000,000		✓			No. of metres of drainage channels renovated	Improved hygiene and sanitation at the slaughterhouse
12.		Mwingi town	Road upgrading	Construction of slab and drainage works along Pinnacle – Level IV Hospital gate road (Phase 2)	2,400,000	✓				No. of slabs constructed	Increased connectivity, commercial activities and efficient mobility within the town
13.		Mwingi town	Storm water drainage construction/rehabilitation	Construction of open storm water drains along Mamro Café – Police line road	3,000,000		✓			No. of kms of drainage channel constructed/rehabilitated	Increased connectivity, commercial activities and efficient mobility within the town
14.		Mwingi town	Road upgrading	Grading and slab construction along Kiberiti – Kwa Mukeni road	3,000,000		✓			No. of kms of road upgraded	Increased connectivity to residential areas and efficient mobility within the town
	Subtotal Estimated Civil Works				17,900,000	✓	✓	✓			
	Total Estimated Mwingi Town Development Allocation				40,400,000						
	Total Estimated Mwingi Town Recurrent and Development Allocation				100,292,280						