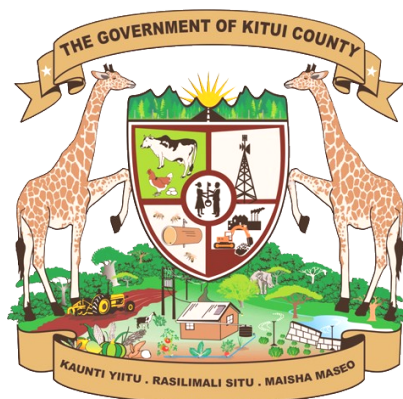


COUNTY GOVERNMENT OF KITUI



**MINISTRY OF FINANCE, ECONOMIC
PLANNING & REVENUE MANAGEMENT**

LIST OF DEVELOPMENT PROJECTS

FY 2024/25 BUDGET ESTIMATES

Department of Economic Planning & Budgeting

@2024

CONTENTS

Vote 3711: Office of the Governor.....	3
Vote 3728: Office of the Deputy Governor	3
Vote 3729: Ministry of Water & Irrigation.....	3
Vote 3730: Ministry of Education, Training & Skills Development.....	4
Vote 3731: Ministry of Roads, Public Works & Transport.....	4
Vote 3716: Ministry of Health And Sanitation.....	4
Vote 3732: Ministry of Trade, Industry, Msmes, Innovations & Cooperatives.....	7
Vote 3733: Energy, Environment, Forestry, Natural And Mineral Resources.....	8
Vote 3734: Ministry of Culture, Gender, Youth, Ict, Sports & Social Services.....	9
Vote 3735: Ministry of Finance, Economic Planning & Revenue Management.....	9
Vote 3722: County Public Service Board.....	9
Vote 3723: County Assembly Service Board.....	9
Vote 3724: Kitui Municipality.....	9
Vote 3725: Mwingi Town Administration.....	10
Vote 3736: Ministry of Agriculture And Livestock.....	11
Vote 3737: Ministry of Lands, Housing & Urban Development.....	11



VOTE 3711: OFFICE OF THE GOVERNOR

Project Name	Project Location	Budget Amount
Construction of Additional office space. Two (2) No. One Storied office blocks	County Headquarters	30,000,000
Construction of Enforcement Office Block	County Headquarters	2,000,000
CCTV surveillance for GVN Block	County Headquarters	7,500,000
CLIDP (72% Infrastructure)	County Wide	540,000,000
CLIDP (25% Infrastructure)	County Wide	187,500,000
CLIDP Pending Bills	County Wide	31,774,535
Completion of 4 Ward offices	County Wide	15,000,000
Construction of three (3) police stations (Tseikuru, Nuu and Kanziku)	Tsekuru, Nuu & Kanziku (Wards)	48,500,000
Completion of construction of 5 Police stations along the Borderline ;KONAKALITI/ KATUMBA/TWAMBUI/ MANDONGOI/IMUMBA	KONAKALITI/ KATUMBA/TWAMBUI/ MANDONGOI/IMUMBA	10,000,000
Construction of Buildings (Pending Bills)	County Wide	15,480,628

VOTE 3728: OFFICE OF THE DEPUTY GOVERNOR

Project Name	Project Location	Budget Amount
Construction of Entrance gate and sentry at George Adamson in Mwingi National Reserve	Mwingi North	2,527,261.00
Development of Tourism support infrastructure nature trails and camping structures at Mumoni and Mutitu Hills IBAs.	Mumoni Ward	2,000,000.00
Development phase 2 of Kalundu Eco-park (Swimming pool, Orphanage, Zipline, Quick Shops, Benches, Nature trails, Landscaping)	Kitui Central-Township Ward	1,000,000.00
Establishment of Mutomo Reptile Park: Construction of crocodile pen, construction of snake house floor and ceiling, and stocking of the reptile park	Mutomo	5,542,546.00
Development of Ikoo Valley (Bazaar View Point) and Development of Yanzuu Rock Retreat centre)	Migwani ward, Nzambani Ward	1,083,001.00
Fencing of the proposed Utalii College Kitui Campus - Tiva	Yatta Kwa Vonza	10,000,000.00
Construction and rehabilitation of projects affected by disasters and response to cases of emergencies	County Wide	5,000,000.00
Construction and installation of ICT infrastructure at the Emergency Response Centre	County Headquarters	2,350,000.00
Construction of Phase II Emergency Response Center	County Headquarters	12,000,000.00

VOTE 3729: MINISTRY OF WATER AND IRRIGATION

Project Name	Project Location	Budget Amount
Construction of Water Structures	County Wide	308,227,045
Subsidies to Non- Financial - KITWASCO/KIMWASCO	County Wide	50,000,000
Repairs & Rehabilitations of Water Structures	County Wide	24,907,301
Pending Bills as approved by PBRC	County Wide	4,494,650
Capacity building of water management committees	County Headquarters	2,000,000
Cash For Assets (CFA) Water pipeline extensions	County Wide	5,000,000
Construction of 120 sand dams - 3 per ward for irrigation	County Wide	120,000,000
Construction of Cluster irrigation projects	County Wide	50,151,840
Solar powered irrigation	County Wide	5,000,000



VOTE 3730: MINISTRY OF EDUCATION, TRAINING AND SKILLS DEVELOPMENT

Project Name	Project Location	Budget Amount
Non-residential buildings- Pending Bills	County Wide	4,737,123
Purchase of Furniture and fittings ECDE	County Wide	3,600,000
ECDE CBC Curriculum Teaching and learning materials	County Wide	8,823,575
pro-poor infrastructure support programme 25%	County Wide	30,000,000
Face lifting of existing VTCs.	County Wide	19,601,207
Construction of Mother Homecraft Centre.	Kitui Central-Township Ward	10,000,000
Mounting of workshops for Training Officers, VTC managers and instructors	County Wide	2,000,000
Supply of training tools and Equipment to VTCs	County Wide	6,128,843
Pending Bills	County Wide	66,745
Education Quality Standards Improvement Programme: Improve the curriculum to include market demand courses	County Wide	2,000,000

VOTE 3731: MINISTRY OF ROADS, PUBLIC WORKS & TRANSPORT

Project Name	Project Location	Budget Amount
Construction of Office block at Kitui East(Zombe)	Zombe Ward	4,540,000
Construction of Office block at Mwingi North(Kyuso)	Kyuso Ward	4,540,000
Road's construction works and maintenance of box culverts,drifts,gravelling, concrete slabs, gabions) - 1No. project per Ward and/ or crosscutting two ore more wards	County Wide	28,600,000
Major Roads (Fuel Levy - Grant Revote) RMLF	County Wide	445,098,850
Road widening and Dozing works.) - New - 10kms per Ward translating to 200kms in the County	County Wide	43,200,000
Road widening works.) - Cash For Assets (CFA) Programme - Bush and Road Clearance	County Wide	40,000,000
Major Roads (pending bills - Outstanding commitments for FY 2023-24)	County Wide	29,161,270
Fuel, maintenance of plant and machinery)-In-house grading 2,400km - 60km per Ward)	County Wide	68,172,000
Boda Boda Sector - Pending bills	County Wide	1,322,462
Construction of BODABODA sheds and associated civil works - Construction of 15No. Boda Boda sheds	County Wide	6,750,000
Purchase of 1No. Heavy Plant Machinery (1 Grader)	Head quarters	35,000,000
Pre-feasibility, Feasibility and Appraisal Studies - Training of 1,000No. Boda boda riders to issuance of Smart Driving Licences	County Wide	15,700,000
Develop Boda-boda Policy	County Wide	8,000,000

VOTE 3716: MINISTRY OF HEALTH AND SANITATION

Project Name	Project Location	Budget Amount
Operationalization of Integrated Health management information system(IHMIS) in hospitals	All Level 14 Hospital	2,157,207
Construction of a kitchen at Kyuso sub-county hospital	Kyuso Ward	2,400,000
Completion and operationalization of kitchen at Migwani sub-county hospital	Kyuso Ward	2,500,000
Construction of Kyuso general theatre	Kyuso Ward	8,000,000



Project Name	Project Location	Budget Amount
Construction of Kyuso female Ward	Kyuso Ward	5,300,000
Construction of Kyuso Paediatric Ward	Kyuso Ward	4,000,000
Continuation of construction of stalled Kitui County referral hospital Amenity/ Surgical Ward	Kitui Central-Township Ward	5,000,000
Continuation of construction of Nzamba Kitonga Memorial Hospital	Nzambani Ward	16,000,000
Continuation of Construction of renal centre KCRH	Kitui Central-Township Ward	9,000,000
Continuation of Construction of medical/female ward at Mwingi Level IV hospital (stalled)	Mwingi Central-Central Ward	5,000,000
Initiate upgrading of Sosoma dispensary to a level 3B	Sosoma dispensary	2,000,000
Completion of Musovo dispensary	Musovo dispensary	2,000,000
Initiate construction of Mwakini dispensary	Yatta Kwa Vonza	4,450,000
Continuation of upgrading of Mbitini health centre to a level 3B	Mbitini Ward	2,000,000
Construction of Kyuso Outpatient Block	Kyuso Ward	5,000,000
Continuation of Upgrading of Kanziko health centre to a level 3B	Kanziko Ward	2,000,000
Initiate upgrading of Katse health centre to a level 3B	Katse Ward	2,000,000
Continuation of Upgrading of Endau dispensary to a level 3B	Endau Ward	2,000,000
Continuation of Upgrading of Tiva dispensary to a level 3B	Tiva	2,044,690
Construction/operationalization of dispensaries at katumbi (Tseikuru), Kimangao, Katumbi (Endau/ Malalani), Ngwate,gatoroni,Kimela, Kilimu, Nguutani/Katuyu/Mukauni,Kangondi, Nzunguni-kasang'o, Kathithu,Thitha, Kamanyi,Tuvaani, Kwa Song'e, Kaliwa, Mikauni, Kimangao, Mwambuni, Yumbu, Kaliwa, Muthaand Kavumbuni	katumbi (Tseikuru), Kimangao, Katumbi (Endau/ Malalani), Ngwate,gatoroni,Kimela, Kilimu, Nguutani/Katuyu/ Mukauni,Kangondi, Nzunguni-kasang'o, Kathithu,Thitha, Kamanyi,Tuvaani, Kwa Song'e, Kaliwa, Mikauni, Kimangao, Mwambuni, Yumbu, Kaliwa, Muthaand Kavumbuni	19,923,249
Completion of Kauwi Sub-County Hospital theatre(Walkway, water tank installation,gas cubicles, drainage and electrical works)	Kauwi Ward	2,000,000
Renovations of primary health facilities (Tharaka and Yanzuu health centres)	Tharaka Ward	3,600,000
Continuation Of Construction of perimeter wall and chain-link Fencing at Mwingi level 1V hospital (stalled)	Mwingi Central-Central Ward	3,000,000
Continuation of construction of perimeter wall and chain-link Fencing at KCRH	Kitui Central-Township Ward	3,000,000
Universal Healthcare in Devolved System Program from DANIDA - support for Health centres & dispensaries	County Wide	10,044,000



Project Name	Project Location	Budget Amount
Procurement of cold chain equipment for Usiani dispensary, Makongo dispensary, Ilika dispensary, Kakeani health centre, Mwala dispensary, Nyaani dispensary, mbondoni dispensary and Usueni dispensary	Usiani dispensary, Makongo dispensary, Ilika dispensary, Kakeani health centre, Mwala dispensary, Nyaani dispensary, mbondoni dispensary and Usueni dispensary	3,000,000
Procurement of paqua lab (water quality analysis)	Kitui Central-Township Ward(KCRH)	1,200,000
Purchase of 2 coolers for Kyuso mortuary	Kyuso Ward	1,000,000
Pending bill- Repair of mortuary coolers at Mutomo Sub-County hospital	Mutomo Ward	1,950,000
Completion and equipping of KCRH and Mwingi level IV mortuaries	Kitui Central-Township Ward(KCRH)	6,200,000
Pending bill- Construction of KCRH mortuary by millenium stores ltd	Kitui Central-Township Ward(KCRH)	2,061,165
Construction of pit latrines for health care facilities- at Zombe sub-county hospital, Kiomo dispensary, Tulia health centre, Kamayangi dispensary, Kangalu dispensary, Ngiluni dispensary (Mwingi Central), Ngaaka Yakwa dispensary and Wii dispensary	Zombe sub-county hospital, Kiomo dispensary, Tulia health centre, Kamayangi dispensary, Kangalu dispensary, Ngiluni dispensary (Mwingi Central), Ngaaka Yakwa dispensary and Wii dispensary	4,000,000
Universal Healthcare in Devolved System Program from DANIDA - To support level 1 facilities	County Wide	3,557,250
Equipping Laboratory Units in 4 hospitals with: Semi automated hematology analyser. The facilities are: Mutomo, Katulani, Kanyangi and Kyuso hospitals for all round diagnosis	Mutomo, Katulani, Kanyangi and Kyuso hospitals	5,200,000
Equipping of 2 hospitals with bio safety cabinets each at Kshs. 1,500,000. These include KCRH, Mwingi level iv hospital for screening of TB and other contagious diseases	KCRH, Mwingi level iv hospital	3,000,000
Purchase of 2 microscopes for Mutitu hospital and Mwitika health centre	Mutitu Hospital	452,400
Purchase of laundry machine for KCRH (electrolux washer 45kgs) to replace the obsolete one	Kitui Central-Township Ward(KCRH)	4,200,000
Purchase of dental chair for KCRH to replace the current obsolete dental chair	Kitui Central-Township Ward(KCRH)	2,000,000
Equipment to operationalize 3 completed maternity units (Malalani health centre, Nguni health centre, Kauma health centre)	Malalani health centre, Nguni health centre, Kauma health centre	2,000,000
Purchase of medical equipment for rehabilitation departments Mwingi Level IV Hospital for orthopaedic technology	Mwingi Level IV Hospital	2,053,820
Continuation of equipping of surgical/amenity ward at mwingi level IV hospital enhance healthcare delivery in the facility	Mwingi level IV hospital	2,500,000



Project Name	Project Location	Budget Amount
Purchase of 3 incubators for Mwingi level iv hospital (1), KCRH(1),Tseikuru(1)	Mwingi level iv hospital (1), KCRH(1),Tseikuru(1)	3,250,000
Purchase of CPAP machines for five newborn units KCRH , Mwingi level IV Kanyangi, Kauwi and Tseikuru	KCRH , Mwingi level IV Kanyangi, Kauwi and Tseikuru	2,750,000
Equipping of 8 primary health facilities one per sub-county based on priority needs with essential basic equipment (Blood Pressure Machines, Thermometers, Pulse Oximeters, Adult weighing scale, Newborn weighing scales and Stethoscopes, etc) Tharaka health centre, Waita health centre, Thitani health centre, Kwa Mutonga health centre, Tiva dispensary, Endau dispensary, Ngiluni dispensary, Kanziko health centre	8 primary health facilities	2,500,948
Procurement of delivery beds for Nguni health centre and Tseikuru hospital	Nguni health centre and Tseikuru hospital	600,000
Purchase of voltage stabilizers 50KVA for X-Rays power protection at Kanyangi, Zombe, Katulani and Kyuso hospitals (4.38M) and Purchase of Computed Radiography (CR) Processor for Migwani Sub County Hospital (3.5M) to convert the X-Ray from analogue to digital.	Kanyangi, Zombe, Katulani and Kyuso hospitals , Migwani Sub County Hospital	7,880,000
Purchase of two dialysis machines for KCRH	Kitui Central-Township Ward(KCRH)	4,900,000
Upgrading medical stores at Kyuso sub-county hospital (shelving , permanent door and ceiling),Mwingi level IV hospital (shelving,ceiling and airconditioning),Migwani sub-county hospital (shelving, permanent door and tiling), Nuu sub-county hospital (shelving, permanent door and tiling) and Zombe sub-county hospital (Shelving and air-conditioning)	Kyuso sub-county hospital, Mwingi level IV hospital , Migwani sub-county hospital ,Nuu sub-county hospital, Zombe sub-county hospital	4,000,000
Continuation of construction of a medical store at Mwingi level IV hospital	Mwingi level IV hospital	1,300,000
Completion and equipping of a medical store at KCRH	Kitui Central-Township Ward(KCRH)	2,700,000

VOTE 3732: MINISTRY OF TRADE, INDUSTRY, MSMEs, INNOVATIONS & COOPERATIVES

PROJECT NAME	PROJECT LOCATION	BUDGET AMOUNT
Market infrastructure and livestock market development	County Wide	25,000,000
Market infrastructure and livestock market development- (pending bills)	County Wide	19,049,631
Other civil works(Installation of Market Security Lights)	County Wide	33,800,000
Other civil works(Establishment of dumping sites and waste bins in the markets)	County Wide	1,000,000
Acquisition of Land (purchase of land for Ngomeni livestock yard and Mutha Market)	County Wide	7,000,000



PROJECT NAME	PROJECT LOCATION	BUDGET AMOUNT
Establishment of aggregation and industrial park at the Economic and Investment zone (CAIP)	County Wide	150,000,000
Establishment of aggregation and industrial park -Grant	Kitui Rural- Kanyoonyoo	250,000,000
operationalization of the County's Economic and Investment Zones (EIZs)	County Wide	2,000,000
Pre-feasibility, Feasibility and Appraisal Studies (Organize Investors Conference)	County Wide	20,000,000
Research, feasibility studies(Consultancy on the County Industrial Parks - Multiyear project	County Wide	20,000,000
Development and establishment of Value addition of value chains (Cereals and Pulses, Horticulture, Livestock, Apiculture, Textile and Apparel and Forest, Forestry	County Wide	1,000,000
Other civil works(Installation of county-branded light boxes to be used to generate advertising revenues)	County Wide	2,500,000

VOTE 3733: ENERGY, ENVIRONMENT, FORESTRY, NATURAL AND MINERAL RESOURCES

PROJECT NAME	PROJECT LOCATION	BUDGET AMOUNT
Purchase of Educational Aids and Related Equipment (Educational and awareness creation materials)	County Wide	500,000
Capital grants - (1.5% of the County Development budget contribution towards operationalisation of county climate fund)	County Wide	57,636,701
Purchase tree seeds and seedlings (Cash for Assets Programme - CFA - Tree Growing)	County Wide	15,000,000
Purchase tree seeds and seedlings (Pending Bills)	County Wide	445,014
Rural Electrification, Power Transmission and Distribution	County Wide	40,000,000
Installation of solar security lights in upcoming markets in Kitui County	County Wide	31,000,000
Maintenance of solar security lights in upcoming markets in Kitui County	County Wide	12,000,000
Installation of solar powered water pumping system	County Wide	4,735,228
Other Infrastructure and Civil Works (Pending Bills)	County Wide	1,712,504
Development of community liason committee in Kitui South – Kanziko	Kanziko Wrad	2,000,000
Training and capacity building materials on value addition of gemstones and other minerals	County Wide	800,000
Capital grants - Allocation for 20% for Mineral Royalties - Grants	County Wide	114,279
Construction of mineral testing and procurement gemology laboratory	County Wide	6,566,008
Community sensitization in mineral reach areas	County Wide	500,000
Establishment of Mineral Database	Kitui County Headquarters	500,000



VOTE 3734: MINISTRY OF CULTURE, GENDER, YOUTH, ICT, SPORTS & SOCIAL SERVICES

PROJECT NAME	PROJECT LOCATION	BUDGET AMOUNT
Other Infrastructure and Civil Works - Pending Bills	All 40 Wards	2,626,501
Other Infrastructure and Civil Works - Establishment of Kitui County Innovation Hub (KCIH)	Kitui Central-Township Ward	2,216,000
Grading, levelling, chain link fencing, erection of two gates, installation of football goal posts, volleyball posts for boys and girls and construction of 4-door pit latrine	County Headquarters	40,000,000
Other Infrastructure and Civil Works - Construction of two stadia (Kyoani & Kivou)	Kyoani & Kivou Ward	10,000,000
Other Infrastructure and Civil Works - Construction of Dias at Kanziko and Tseikuru Stadia	Kanziko & Tseikuru Ward	3,000,000
Acquisition of Land - Purchase land for construction of Kyuso Social Hall	Kyuso Ward	500,000
Other Infrastructure and Civil Works - Pending Bills	All 40 Wards	32,905
Other civil works - Construction of sump-well and solarisation at Lower Eastern Heritage Centre	Mwingi North	10,185,000

VOTE 3735: MINISTRY OF FINANCE, ECONOMIC PLANNING AND REVENUE MANAGEMENT

PROJECT NAME	PROJECT LOCATION	BUDGET AMOUNT
Emergency Fund	All 40 Wards	20,000,000
KDSP	County Headquarters	37,500,000
KDSP Matching Fund	County Headquarters	5,625,000

VOTE 3722: COUNTY PUBLIC SERVICE BOARD

PROJECT NAME	PROJECT LOCATION	BUDGET AMOUNT
Non-Residential Buildings (Offices, Schools, Hospitals) - • Construction of County Public Service offices and External Works for new office premises	County Headquarters	10,000,000

VOTE 3723: COUNTY ASSEMBLY SERVICE BOARD

PROJECT NAME	PROJECT LOCATION	BUDGET AMOUNT
Non-Residential Buildings (offices, schools, hospitals, etc..)	All 40 Wards	33,042,008
Purchase of land	Kitui Central-Township Ward	5,000,000

VOTE 3724: KITUI MUNICIPALITY

PROJECT NAME	PROJECT LOCATION	BUDGET AMOUNT
Installation and Maintenance of Street/Security lights in Municipality (Solar powered with concrete post) Within Municipality	Kitui Municipality	20,100,000
Construction of pedestrian walkways Huduma Centre-Kitui Amenity Gate-300M	Kitui Municipality	6,000,000
Marking of parking slots in Kitui Town	Kitui Municipality	1,500,000



PROJECT NAME	PROJECT LOCATION	BUDGET AMOUNT
Construction of new barrier point along Kitui-Kibwezi road	Kitui Municipality	1,500,000
Installation of revenue collection booths-4	Kitui Municipality	2,800,000
Grading and Gravelling Works St. Ursula-Isangwa-Green Africa-Signal Hotel Road-1KM	Kitui Municipality	2,500,000
Upgrading Roads to Bitumen Standard, Thome wa Akristo -St. Raphael Catholic Pre School-0.5KM	Kitui Municipality	20,000,000
Construction of pedestrian walkways from Muslim Primary- Masjid Noor Mosque-0.25KM	Kitui Municipality	4,500,000
Construction of Car parking area from Magunas-Kalundu River Bridge with Drainage Works and construction of Footbridges-0.25KM	Kitui Municipality	9,000,000
Road opening from Delta to Seku town campus with drift construction-1KM	Kitui Municipality	6,500,000
Review of existing ISUDP, Data collection, Validation workshop, Approval and official launch	Kitui Municipality	1,000,000
Fabrication and Installation of two Barrier point at Kunda Kindu bus Entry and Syongila barrier-2	Kitui Municipality	2,000,000
Construction of four door pit latrine at Kwa Kinyai shopping Centre	Kitui Municipality	1,000,000
Landscape and plant flowers and ornamental shrubs –flower garden along hospital perimeter wall from Huduma Centre to Rubis Petrol Station	Kitui Municipality	2,561,711
Grow assorted 1000 shrubs (ornamental) in Kitui town especially along the streets and	Kitui Municipality	500,000
Purchase, label and distribute plastic waste receptacles (medium for households and large for business premises)-pilot project	Kitui Municipality	2,800,000
Purchase of Assorted Cleaning Tools and Equipment	Kitui Municipality	1,200,000

VOTE 3725: MWINGI TOWN ADMINISTRATION

PROJECT NAME	PROJECT LOCATION	BUDGET AMOUNT
Cabro paving works along Kyuso Junction Road next to KANU Hall	Mwingi Municipality	5,000,000
3rd Phase of Rehabilitation of street lights	Mwingi Municipality	3,319,000
General maintenance of non-Residentials	Mwingi Municipality	500,000
Public toilets at Thokoa and Musuuani markets	Mwingi Municipality	2,000,000
Installation of solar ‘Mulika Mwizi’ at Kyomo/ Kyethani, Waita and Migwani wards	Mwingi Municipality	6,000,000
Grading and slab construction along Kiberiti – Kwa Mukeni road	Mwingi Municipality	2,500,000
Construction of open storm water drains along Ideal-Kathonzweni Road (phase 2)	Mwingi Municipality	2,500,000
Construction of stone fence at Mwingi Slaughterhouse	Mwingi Municipality	2,000,000
Installation of high mast floodlight between Police line and St. Gabriel school	Mwingi Municipality	4,000,000
Construction of open storm water drainage along Kitui Teachers Sacco Junction to AIC Township Road	Mwingi Municipality	2,000,000



3736: MINISTRY OF AGRICULTURE AND LIVESTOCK

PROJECT NAME	PROJECT LOCATION	BUDGET AMOUNT
Purchase and Distribution of Fungicides, Insecticides and Sprays	All 40 Wards	654,363.00
Capital grants-World Bank (Emergency Locust Response Project - ELRP)	All 40 Wards	121,025,000.00
Purch. of Certified Seeds - (promote horticulture production through SHEP approach)	All 40 Wards	1,065,446.00
subsidized tractor ploughing services	All 40 Wards	4,619,106.00
Purchase of Agricultural Machinery and Equipment -Levelling kits	All 40 Wards	90,000.00
World Bank funded (NAVCD Project)	All 40 Wards	151,515,152.00
World Bank funded (NAVCD Project)-Counterpart fund	All 40 Wards	11,500,000.00
Trade Shows and Exhibitions	All 40 Wards	16,957,992.00
Improving the capacity of ATC to provide quality services to farmers/customers	Head quarters	771,406.00
Agricultural Materials, Supplies and Small Equipment (ICT Equipment)	Kitui Central-Township Ward	1,000,000.00
Other Infrastructure and Civil Works (Refurbishment of ATC)	Kitui Central-Township Ward	5,412,055.00
Upgrading of Ithookwe Showground	Kitui Municipality	1,500,000.00
Procure 15 assorted Extension ICT equipment	County Head quarters	649,013.00
Extension and Advisory services programme	County Wide	3,453,655.00
Agricultural Materials, Supplies and Small Equipment (To Procure and assign transport units)	All 40 Wards	3,000,000.00
Livestock Breed improvement (Goat and Dairy Breeds)	All 40 Wards	1,000,000.00
Extension and Advisory services programme, Improve extension skills of extension staff	All 40 Wards	7,200,000.00
Purchase of Vaccines with Vaccination Services	All 40 Wards	8,166,196.00
Construction and equipping a laboratory	All 40 Wards	2,000,000.00
Pending Bills	All 40 Wards	1,050,487.00

VOTE 3737: MINISTRY OF LANDS, HOUSING & URBAN DEVELOPMENT

PROJECT NAME	PROJECT LOCATION	BUDGET AMOUNT
Equipping and updating of County Land registry	County Headquarters	1,900,000
Support for land titling and adjudication	County Headquarters	4,500,000
Plot verification, plot valuation and plot mapping	County Headquarters	2,000,000
Acquisition of Land - Purchase 0.5 acres for construction of 40 Ward Offices	All 40 Wards	7,400,000
Supplementary Valuation roll	All 40 Wards	1,000,000
Geo referenced market layouts in each of 8 sub counties	Sub-County Headquarters	2,300,000
Pending bills	All 40 Wards	1,531,598
Beautification along the urban roads and urban open spaces in the 6 Urban areas	Sub-County Headquarters	2,812,127
Preparation of Integrated Urban development plans for upcoming urban areas	All 40 Wards	8,000,000
support waste disposal projects in the informal sector by converting pit latrines to modern hygienic flushable toilets and construction of modern toilets in the urban areas	All 40 Wards	15,000,000



PROJECT NAME	PROJECT LOCATION	BUDGET AMOUNT
Fencing of Kyuso Town buspark and dumpsite	Kyuso Ward	5,000,000
Construction of Transfer stations and installation of assorted dust bins at upcoming Urban Areas	All 40 Wards	5,000,000
Installation,repair and maintain 300 integrated solar energy street lights in upcoming urban areas	All 40 Wards	45,000,000
Dustless Towns	All 40 Wards	110,000,000
Walk ways, Culverts, Storm water drains in the upcoming Urban areas	All 40 Wards	8,000,000
Improve the Mutomo dumpsite access road(Grading and Gravelling)	Mutomo Ward	4,000,000
Construction and desilting of 600M stormwater drainage channels in the upcoming Urban	All 40 Wards	4,000,000
Kenya Urban Support Project (UIG) - World Bank	All 40 Wards	35,000,000
Installation of cabro paved walkways and parking slots in the upcoming urban areas	All 40 Wards	11,500,000

