

COUNTY GOVERNMENT OF KITUI



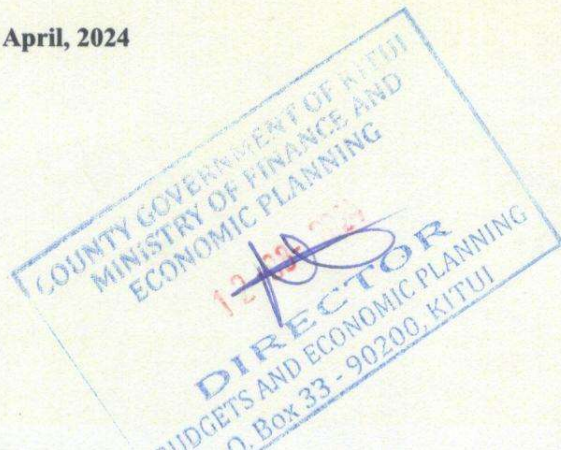
THE COUNTY TREASURY

Department of Economic Planning



**Kitui County FY2024/25 Budget Estimates
Public Participation Report**

18th April, 2024



Contents

CHAPTER ONE: INTRODUCTION	3
1.1 FY2024/25 Budget Estimates	4
1.2 The Legal Framework for Public Participation in Kenya	4
1.2.1 The Constitution of Kenya, 2010	4
1.2.2 The Public Finance Management Act	6
1.2.3 The County Governments Act	7
1.3 Specific Objectives of FY2024/25 Budget Estimates Public Participation	8
1.4 The rationale for Public Participation	9
CHAPTER TWO: COUNTY PRIORITIES	10
2.1.1 Provision of Background Information on FY2024/25 Budget Estimates	10
2.1.2 Structure of Public Participation	10
2.1.2.1 Members Present	10
2.1.3 Purpose of the forum:	11
2.1.4 Budget allocation per spending entity	13
2.1.5 Ministerial Presentations	14
CHAPTER 3: DISCUSSION SESSION	24
3.1 Questions with Responses	24
3.2 Questions with No Responses	33
CHAPTER 4: RECOMMENDATIONS	35
MEDIA COVERAGE	36
ANNEX 1: PICTORIAL PRESENTATION OF THE FY2024/25 BUDGET ESTIMATES PUBLIC PARTICIPATION PROCEEDINGS	37
ANNEX 2: ADVERT ON THE FY 2024/25 BUDGET ESTIMATES PUBLIC PARTICIPATION FORUM	40
ANNEX 3: LIST OF PARTICIPANTS	41

CHAPTER ONE: INTRODUCTION

Public participation is a constitutional requirement specifically, Article 1 states that sovereign power belongs to the people and Article 10 (2) (a) and the Fourth Schedule Part 2 (14) of the Constitution of Kenya is stipulated as a function of the County Government. Sections 87 to 92 and 115 of the County Governments Act, 2012 outline the principles of public participation and the imperative for facilitating public participation in the work of the County government. Public participation is the engagement of stakeholders in public interest decision-making processes. It is a way for citizens to be involved in the policy-making process and to ensure that their perspectives are taken into account. It is a vital element of good governance, as it helps ensure that decisions are made fairly, transparently, and accountable.

Public participation helps to ensure that policies and laws reflect the needs and wishes of the citizenry. It also helps to ensure that stakeholders have access to the information they need to make informed decisions. Participation can take many forms, including direct engagement of citizens in decision-making processes, consultation with experts and stakeholders, and public forums.

Public participation helps to create policies and laws that are more effective and responsive to the needs of citizens. It also helps reduce the risk of bad decisions by providing a more balanced view of the issues. Participation also helps to reduce corruption and ensure that government officials are accountable to the citizens they serve.

Public participation is increasingly seen as a valuable tool in the policy-making process. It can be used to help identify potential solutions to problems, inform the public about policy issues, and provide feedback on government decisions. Participation can also help to reduce the costs associated with policy-making, as it can provide a cheaper and more efficient way to gather information and feedback than traditional methods.

The County Government of Kitui will seek to utilize the various levels of participation, that is, the government is committed to the promotion of consultation, placation, partnership, and citizen control models of participation. The County government will promote and ensure people-centered and people-driven development as anticipated by the constitution. The government will continuously strive to create an enabling environment for citizens to be involved in and participate in the development of policies from the initial stages.

As a result, the county government will incorporate the following to effectuate the outcomes of the public participation processes:

1. Informing the public by providing information to help them understand the issues, options, and solutions;
2. Consulting with the public to obtain their feedback on alternatives or decisions;
3. Involving the public to ensure their concerns are considered throughout the decision-making process, particularly in the development of decision criteria and options;

4. Collaborating with the public to develop decision criteria and alternatives and identify the preferred solutions; and
5. Empowering the public by placing final decision-making authority in their hands.

1.1 FY2024/25 Budget Estimates

The FY2024/25 Budget Estimates hold significant importance for the County Government of Kitui in effectively planning its development priorities for its people. Firstly, these budget estimates serve as a financial roadmap that outlines the allocation of resources towards various development projects and programs aimed at enhancing the well-being of the county's residents. By detailing the projected revenues and expenditures for the fiscal year, the budget estimates provide clarity on the available financial resources and how they will be utilized to address key developmental needs.

Secondly, the FY2024/25 Budget Estimates enable the county government to prioritize critical sectors such as healthcare, education, infrastructure, agriculture, and social welfare based on identified needs and objectives. This prioritization is crucial for efficient resource allocation and ensuring that essential services reach the most vulnerable populations in the county.

Furthermore, the budget estimates facilitate accountability and transparency in governance by outlining clear expenditure plans and targets. This transparency builds public trust and confidence in the government's ability to manage public finances responsibly.

Additionally, the budget estimates provide a basis for monitoring and evaluation of development initiatives. By aligning actual expenditures with budgeted amounts, the county government can assess the effectiveness and impact of its programs, allowing for timely adjustments and improvements.

1.2 The Legal Framework for Public Participation in Kenya

1.2.1 The Constitution of Kenya, 2010

1. Article 1(2): All sovereign power belongs to the people of Kenya. The people may exercise their sovereignty directly or through their elected representatives.

2. Article 10 (2) a, b, and c: The national values and principles of governance include; democracy and participation of the people; inclusiveness; good governance, integrity, transparency and accountability.

3. Article 27: The Constitution guarantees equality and non-discrimination. Hence, public participation should ensure equality and non-discrimination.

4. Article 33: Public participation should respect the freedom of expression of all participants.

- 5. Article 35:** The Constitution guarantees the right to access information by citizens
- 6. Article 61:** Gives the public, individually or as a group, a say in matters of land including acquisition, management, transfer, disposal, or ownership of private, public, and/or community land.
- 7. Article 69(1) (d):** The State shall encourage public participation in the management, protection, and conservation of the environment.
- 8. Article 118:** (1) Parliament shall— (a) conduct its business in an open manner, and its sittings and those of its committees shall be open to the public, and (b) facilitate public participation and involvement in the legislative and other business of Parliament and its committees.
- 9. Article 119(1):** Every person has a right to petition Parliament to consider any matter within its authority, including enacting, amending, or repealing any legislation. (2) Parliament may not exclude the public, or any media, from any sitting, unless in exceptional circumstances the relevant Speaker has determined that there are justifiable reasons for the exclusion.
- 10. Article 174(c):** Objects of devolution are: to give powers of self-governance to the people and enhance their participation in the exercise of such powers in decision-making.
- 11. Article 174(d):** Communities have the right to manage their own affairs and to further their development.
- 12. Article 184(1):** National legislation shall provide for the governance and management of urban areas and cities and shall, in particular— (c) provide for participation by residents in the governance of urban areas and cities.
- 13. Article 196(1):** A county assembly shall— (a) conduct its business in an open manner, and hold its sittings and those of its committees, in public; and (b) facilitate public participation and involvement in the legislative and other business of the assembly and its committees. (2) A county assembly may not exclude the public, or any media, from any sitting, unless in exceptional circumstances the speaker has determined that there are justifiable reasons for doing so.
- 14. Article 201 (a):** there shall be openness and accountability, including public participation in financial matters
- 15. Article 232(1) (d):** The values and principles of public service include the involvement of the people in the process of policymaking and (f) transparency and provision to the public of timely and accurate information.

16. Fourth Schedule Part 2(14): The functions and powers of the county are to coordinate and ensure the participation of communities in governance. Counties are also to assist communities to develop the administrative capacity to enhance their exercise of power and participation in governance at the local level.

1.2.2 The Public Finance Management Act

Public Finance Management Act (PFMA), enacted in 2012, has brought significant changes in the country's financial management system. One of the most noteworthy provisions of the PFMA is the emphasis on public participation in the budget process.

The PFMA mandates that county governments and national government entities involve the public in the budget-making process. This requirement is aimed at ensuring public accountability in financial management, increasing citizens' participation in governance, and promoting transparency and openness.

The law requires that each county holds public hearings before developing annual budgets. The hearings are meant to produce an inclusive and participatory process where all stakeholders, including those who may be marginalized, can have their voices heard. Participatory budgeting has been shown to lead to more efficient and equitable budget allocation, improving public trust and confidence in government.

Also, the PFMA mandates the establishment of a County Budget and Economic Forum which comprises representatives from the county government, civil society organizations, the private sector, and other interested parties. The forum is responsible for reviewing and providing feedback on the budget process, promoting public engagement, and ensuring the budget reflects the needs of the people.

In conclusion, the Public Finance Management Act is a critical tool for promoting public participation in the budget-making process. It not only ensures that citizens' voices are heard but also leads to more equitable budget allocation and improves public trust and confidence in government. It's essential that these provisions be upheld to ensure a transparent, accountable, and participatory process in the management of public finances.

The Act contains various provisions on public participation in Kenya that relate to Chapter 13 of the Constitution on public finance.

1. Section 125(2): The County Executive Committee member for finance shall ensure that there is public participation in the budget process (provided for under Section 125:1).

2. Section 175(9): The accounting officer of an urban area or city shall ensure public participation in preparing the strategic plan (175:1) and the annual budget estimates (175:5) as 6 outlined in the

second schedule of the Urban Areas and Cities Act, 2011. For that purpose, he or she may publish guidelines for public participation.

3. Section 207: County Governments are to establish structures, mechanisms, and guidelines for citizen participation.

1.2.3 The County Governments Act

The Act places a legal obligation on County Governments to promote public participation in all public processes. County Governments are required to develop and implement policies and procedures that will ensure that the public is informed and involved in decision-making processes. Public participation forums such as public hearings, public meetings, and barazas are to be organized to encourage the public's participation in governance matters.

Further, the Act provides for the creation of Ward Committees that will facilitate public participation at the grassroots level. The Ward Committees act as a link between the citizens and the County Governments, ensuring that the concerns of the public are heard and addressed.

A robust and inclusive public participation mechanism promotes transparency, accountability, and good governance. It ensures that the County Governments make informed decisions that reflect the needs and aspirations of the citizens. In conclusion, the Kenya County Governments Act on public participation is a significant step forward in promoting citizen participation and democracy at the local level.

The following are the provisions on public participation in Kenya contained in this Act: -

1. Section 113: Makes public participation in county planning processes compulsory.

2. Section 87: Stipulates the principles of public participation. They include timely access to information and reasonable access to planning and policy-making processes.

3. Section 88: Citizens have a right to petition the county government on any matter under the responsibility of the county government.

4. Section 90: A county government may conduct a local referendum on among other local issues— county laws and petitions, or planning and investment decisions affecting the county for which a petition has been raised and duly signed by at least twenty-five percent of the registered voters where the referendum is to take place.

Section 91: The county government shall facilitate the establishment of modalities, and platforms for citizen participation e.g., town hall meetings, IT-based technologies, and establishment of citizen fora at county and decentralized units.

Sections 94, 95, and 96: Counties are to establish mechanisms to facilitate public communication and access to information using media with the widest public outreach. Every county shall designate an office for ensuring access to information.

Sections 100 and 101: County governments should create an institutional framework for civic education

1.3 Specific Objectives of FY2024/25 Budget Estimates Public Participation

The following specific objectives were to be achieved:

First, the FY2024/25 budget estimates public participation process is designed to enhance public awareness and understanding of the budget plan. Public participation provides citizens with an opportunity to learn about the budget, its goals, and its objectives. This process helps citizens understand the various programs and projects outlined in the budget and how they will be funded and executed. By enhancing public awareness and understanding of the budget, the public participation process ensures that the county government has the support and engagement of the community.

Second, the objective of the FY2024/25 budget estimates public participation process is to gather community input, feedback, and suggestions. This process serves as a platform for citizens to share their views, ideas, and suggestions for the budget. Feedback from the community helps to ensure that the budget aligns with the needs and aspirations of the people. Additionally, involving the community in the budgeting process fosters a sense of ownership and responsibility toward fiscal decisions.

Third, the objective of the FY2024/25 budget estimates public participation process is to enhance accountability and transparency in budget planning. Public participation ensures that the budgeting process is conducted openly, transparently, and accountably. This transparency helps to mitigate corruption, conflicts of interest, and political biases. Moreover, involving the community in the budgeting process ensures that citizens' voices in the county's financial planning are heard, leading to a budget that genuinely serves the county's needs.

Fourth, the objective of the FY2024/25 budget estimates public participation process is to cultivate partnerships and collaboration. Public participation encourages partnerships between the county government, the community, and other stakeholders. These partnerships and collaborations strengthen the county's ability to form effective alliances, secure external funding, and foster consensus around shared financial goals.

1.4 The rationale for Public Participation

1. **Ensures transparency and accountability:** Public participation in the development of an integrated county plan promotes transparency and accountability in decision-making. By involving the community, decision-makers are kept accountable for their choices, and the plan can be reviewed by the public for its effectiveness.
2. **Generates diverse ideas and perspectives:** The participation of a diverse group of stakeholders provides new and varied ideas for the development of an integrated county plan. The inclusion of a variety of perspectives can help identify issues that would have been overlooked without the involvement of the public.
3. **Builds trust and credibility:** Public participation in the planning process builds trust and credibility between communities and the government. This is because public participation assures that all voices are heard and considered in the decision-making process, creating a more responsive and inclusive system.
4. **Enhances Communication:** Public participation creates a platform to discuss issues and ideas, which reinforces better communication between the community and the government. It enables the community to have access to accurate and timely information about the plan's progress and development.
5. **Encourages community ownership:** Public participation encourages community ownership of the plan by making stakeholders feel like they are a part of the process. It leads to a greater sense of responsibility and ownership which can contribute to the successful implementation of the plan.
6. **Builds capacity:** By participating in the integrated county planning process, the community members develop skills and knowledge on various issues pertinent to the planning process. Capacity building empowers people with skills and knowledge that they can use to improve their own lives and contribute to the wider development of their county.
7. **Promotes a culture of democracy:** A key value of public participation is democracy. Participatory planning is an essential aspect of democratic governance, and through this process, people learn about democracy and its principles. This fosters a culture of democracy promoting active citizenship.
8. **Improves development outcomes:** When the community participates in the development of an integrated county plan, they become more invested in its implementation. As a result, development outcomes are often more successful, and the plan is more realistic, focused, and responsive to the needs of the community.

CHAPTER TWO: COUNTY PRIORITIES

The FY2024/25 Budget estimates public participation took place on April 18, 2024, at the KEFRI Grounds in Kitui Central Sub- County. County officials from the Economic Planning and Budget Department, along with representatives from various county line ministries, facilitated the public participation session in adherence to legal mandates for fiscal responsibility. This engagement allowed for stakeholder input and feedback to inform the budgeting process, ensuring transparency and inclusivity in governance and resource allocation.

2.1.1 Provision of Background Information on FY2024/25 Budget Estimates

The Kitui County Economic Planning Unit (EPU) played a vital role in ensuring the success of public participation in the FY2024/25 Budget Estimates process which Centrally at KEFRI Grounds in Kitui Central Sub-County. Public participation is essential for the development of an inclusive and sustainable economy, and the EPU had to take steps to ensure that the public was informed about it and encouraged to participate. There were some ways the EPU achieved this:

1. **Used social media and other digital platforms:** social media and online platforms are significant sources of information for the public. The EPU leveraged these tools to raise awareness about the FY2024/25 Budget Estimates and its importance to county development. The EPU created user-friendly posters, engaged with the public on social media, ran digital ad campaigns, and used email newsletters to keep people informed.
2. **Worked with the media:** The media played a vital role in disseminating information to the public. The EPU worked with the media to publicize the FY2024/25 Budget Estimates.

2.1.2 Structure of Public Participation

Introductions: The County Secretary **Mr. Alex Kimanzi** broke the ice by introducing the forum and participants while allowing the participants to know one another while voicing their expectations.

2.1.2.1 Members Present

1. Deputy Governor (Chief Quest)
2. County Budget Economic Forum Members
3. County Executive Committee Members
4. Chief Officers
5. Municipal Managers
6. Directors
7. Deputy Directors
8. Assistant Directors
9. Staff
10. People With Disabilities
11. Church Representatives
12. Media Personalities.
13. General Public

2.1.3 Purpose of the forum:

The County Executive Committee Member of Finance, Economic Planning, and Revenue Management then had the opportunity to guide the participants through the 3rd Basis CRA Formula and the key highlights of the FY2024/25 Budget Estimates, as shown below.

S/N	Source	Actual Revenue	Projected Revenue	Projected Estimates	
		2020/21 Kshs	Estimates 2023/24 Kshs	2024/25 (Kshs)	2025/26 (Kshs)
1	Equitable share				
	Equitable share	8,830,350,000	10,824,785,855	10,990,205,956	12,089,226,552
	Transfer of Library Services		4,701,081	-	-
	Sub Total Equitable Share	8,830,350,000	10,829,486,936	10,990,205,956	12,089,226,552
2	Grants				
	Free Maternal Healthcare				
	Compensation for User Fees Forgone	22,499,906			
	Road Maintenance Fuel Levy	264,131,437		-	-
	Grants from World Bank (KDSP)	45,000,000		445,098,850	489,608,735
	World Bank (Universal Health)	36,872,242		37,500,000	41,250,000
	World Bank (Agriculture - Rural Growth)	190,631,819		-	-
	World Bank (Emergency Locust Response Project (ELRP))		150,000,000	-	-
	IDA (World Bank) credit (National Agricultural Value Chain Development Project (NAVCDP))		133,683,244	121,025,000	133,127,500
	HSSP/HSPS - (DANIDA/IDA)		250,000,000	151,515,152	166,666,667
	County Aggregation and Industrial Parks Programme		16,112,250	13,601,250	14,961,375
	Community Health Promoters			250,000,000	
	World Bank loan to Supplement financing of County Health Facilities	25,110,000		58,050,445	
	World Bank Credit to Finance Locally - Led Climate Action Program (FLLoCA)		11,000,000	-	-
	UNFPA (9th Country Programme Implementation)			-	-
	Development of Youth Polytechnics			-	-
	Other GOK Grants (Doctors & Nurses Allowance)			-	-
	Kenya Urban Support Project - World Bank	92,149,894		-	-
	Kenya Urban Support Project (UIG)- World Bank			35,000,000	38,500,000
	ASDSP	126,367,908	1,292,965	-	-
	Allocation for Court Fines			50,000	
	Allocation for 20% Share of Mineral Royalties			114,279	

S/N	Source	Actual Revenue	Projected Revenue	Projected Estimates	
		2020/21 Kshs	Estimates 2023/24 Kshs	2024/25 (Kshs)	2025/26 (Kshs)
	KCEP-KRLA			-	-
	FAO	12,329,648		-	-
	Gok Conditional Grant - Covid Fund			-	-
	Pro Poor			-	-
	Subtotal	815,092,853	562,088,459	1,111,954,976	884,114,277
		9,645,442,853	11,391,575,395	12,102,160,932	12,973,340,829
		326,450,311	585,000,000	600,000,000	616,059,573
3	Own Source Revenue	9,971,893,164	11,976,575,395	12,702,160,932	13,589,400,402
	TOTAL	89	90	87	89
	% of Equitable Share	3	5	5	5
	% of Own Resources	8	5	9	7
	% of Grants	100	100	100	100
	Revote from previous budget	1,578,584,301	2,012,204,897	-	-
	Total Resource Envelope	11,550,477,465	13,988,780,291	12,702,160,932	13,589,400,402

2.1.4 Budget allocation per spending entity

VOTE CODE TITLE	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	2023/24 - Kshs		
Office of the Governor	1,191,647,423	825,524,093	2,017,171,517
Office of the Deputy Governor	158,355,306	23,702,808	182,058,114
Ministry of Water & Irrigation	139,813,158	556,280,836	696,093,994
Ministry of Education, Training & Skills Development	958,584,773	63,981,493	1,022,566,265
Ministry of Roads, Public Works & Transport	220,470,323	656,160,582	876,630,905
Ministry of Health & Sanitation	3,644,577,957	177,774,729	3,822,352,686
Ministry of Trade, Industry, MSMEs, Innovation & Cooperatives	199,341,944	511,549,631	710,891,575
Ministry of Energy, Environment, Forestry, Natural & Mineral Resources	123,041,344	191,633,726	314,675,070
Ministry of Culture, Gender, Youth, ICT, Sports & Social Services	120,830,924	53,560,406	174,391,330
Ministry of Finance, Economic Planning & Revenue Management	486,850,579	57,500,000	544,350,579
County Public Service Board	65,807,658	5,000,000	70,807,658
County Assembly Service Board	1,095,630,000	5,000,000	1,100,630,000
Kitui Municipality	80,196,569	92,261,711	172,458,280
Mwingi Town Administration	63,071,759	27,500,000	90,571,759
Ministry of Agriculture & Livestock	350,962,379	333,504,083	684,466,462
Ministry of Lands, Housing and Urban Development	91,469,103	239,543,725	331,012,828
Total Voted Expenditure Kshs	8,990,651,198	3,820,477,823	12,811,129,022
	70%	30%	100%

2.1.5 Ministerial Presentations

Each Spending entity representative either a Municipality Manager, a Chief Officer or a Chief Executive Committee Member took the participants through the Key highlights of the FY2024/25 for each spending entity which was as follows.

MINISTRY	VOTELINE	ITEM DESCRIPTION	AMOUNT	
VOTE 3711: OFFICE OF THE GOVERNOR	Public Service Management & General Administration			
	2210904	Motor Vehicle insurance	40,000,000	
	2210910	Medical Insurance (Group Cover Insurance)	175,000,000	
	2211201	Refined Fuels and Lubricants for Transport- facilitate GVN movement	6,860,000	
	2211399	Other Operating Expenses-Other (Facilitation for Governor's movements)	60,000,000	
	3111401	Pre-feasibility, Feasibility and Appraisal Studies (CLIDP Administrative budget)	20,700,000	
	3110202	Non-Residential Buildings-Construction of Additional office space	30,000,000	
	3110202	Non-Residential Buildings-Refurbishment of Governors Administration Block and completion of the kitchen on 1st floor with Furnishing	4,000,000	
	3110202	Non-Residential Buildings-Construction of Enforcement Office Block	8,000,000	
	3111108	Purchase of Police and Security Equipment-CCTV surveillance for GVN Block	7,500,000	
	3110504	Other Infrastructure and Civil Works-CLIDP (72% Infrastructure)	496,800,000	
	3110504	Other Infrastructure and Civil Works-CLIDP (25% Infrastructure)	172,500,000	
	3110599	Other Infrastructure and Civil Works - CLIDP Pending Bills	31,774,535	
	2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks)- To cater for cabinets sessions	4,748,500	
	Governor's Service Unit and Public Communication			
	SEKEB and Intergovernmental Relations			
	2210802	Boards, Committees, Conferences and Seminars (cater for Implementation and Operationalization of intergovernmental relation Acts and Sekesh- (and Committees expenses),	3,290,000	
	2211399	Other Operating Expenses 8M-Annual Contribution to SEKEB	5,000,000	
	3111001	Purchase of Office Furniture and Fittings (Furnishing of SEKEB offices)	5,180,000	
	County Attorney			
2211308	Legal Dues/ Fees, Arbitration and Compensation Payments (including on-going cases)- with pending bills	30,000,000		
County Chief of Staff				
2211320	Temporary Committee Expenses - (Liaison meetings between County Executive and County Assembly	35,370,000		
2211399	Other Operating Expenses-(Council of Governors Activities, Intergovernmental,SEKEB, intra and intercounty activities)	2,650,000		
Decentralized Units Service Delivery Coordination				
2110202	Casual Labour (Casuals- Market 235 casuals, Cleaners' engagement (233) casual/market cleaners for 20 days per month @ksh.411 amounting to ksh.1,915,260 Monthly hence ksh. 22,983,120. per annum.Cleaners' engagement (2) Kabati market; for 30 days per month @ksh.411 amounting to 24,660 Monthly hence ksh. 295,920 per annum.Employers' contribution on Nssf @ 6% and 1.5% Housing Levy) amounting to Ksh.1,745,927)	25,024,968		

MINISTRY	VOTELINE	ITEM DESCRIPTION	AMOUNT
	2210303	Daily Subsistence Allowance (VAs paid 5,000 each (247), Ward Adms 7,000 Each (40), DSCA 8,000(8), Sub-C. Admins 10,000(8))	4,170,000
	2210603	Rents and Rates - Non-Residential (To cater for VAs and Ward Adms offices rent)	7,300,000
	3111001	Purchase of Office Furniture and Fittings (Furnishing all the 247 Village administrators offices across the County)	6,527,222
	3110202	Non-Residential Buildings (Offices, Schools, Hospitals)- Completion of 4 Ward offices	15,000,000
	3110299	Construction of Buildings (Construction of three (3) police stations (Tseikuru, Nuu and Kanziku)	34,468,930
	3110299	Construction of Buildings (Completion of construction of 5 Police stations along the Borderline; KONAKALITI/ KATUMBA/TWAMBUI/MANDONGOI/MUMBA	10,000,000
	3110299	Construction of Buildings (Pending Bills)	15,480,628
VOTE 3728: OFFICE OF THE DEPUTY GOVERNOR	3110504	Other Infrastructure and Civil Works (Construction of Entrance gate and sentry at George Adamson in Mwingi National Reserve)	2,727,261.00
	0305003710 P 3: Tourism Development and Promotion		
	3111404	Research Allowance (Development of Tourism support infrastructure nature trails and camping structures at Mumoni and Mutitu Hills IBAs)	2,000,000.00
	SP 3.2 0305033710 Tourism Infrastructure Development		
	3110504	Other Infrastructure and Civil Works (Development phase 2 of Kalundu Eco- Park (Swimming pool, Orphanage, Zipline, Quick Shops, Benches, Nature trails, Landscaping)	1,000,000.00
	3110504	Other Infrastructure and Civil Works (Establishment of Mutomo Reptile Park: Construction of crocodile pen, construction of snake house floor and ceiling, and stocking of the reptile park)	6,542,546.00
	3110504	Other Infrastructure and Civil Works- (Development of Ikoo Valley (Bazaar View Point) and Development of Yanzuu Rock Retreat centre)	1,083,001.00
	0717003710 Performance Contracting, Disaster and Emergency Services		
	2210807	Medals, Awards and Honors (Performance Contracting Awards)	30,000,000.00
	3110504	Other Infrastructure and Civil Works (Construction and rehabilitation of projects affected by disasters and response to cases of emergencies)	5,000,000.00
	3110504	Other Infrastructure and Civil Works (Construction and installation of ICT infrastructure at the Emergency Response Centre)	2,350,000.00
	3110599	Other Infrastructure and Civil Works (Construction of Phase II Emergency Response Center)	3,000,000.00
VOTE 3729: MINISTRY OF WATER AND IRRIGATION	0111013710 SP. 4.1 Water Storage and Flood Control		
	3110504	Other Infrastructure and Civil Works (Construction of Water Structures)	262,727,045
	0111023710 SP. 4.2 Water Supply Infrastructure		
	2510199	Subsidies to non-financial (another budget - KITWASCO/KIMWASCO)	50,000,000
	3111504	Other Infrastructure and Civil Works (Repairs & Rehabilitations)	24,907,301
	3111505	Other Infrastructure and Civil Works (Repairs & Rehabilitations) - Pending Bills as approved by PBRC	4,494,650
		Capacity building of water management committees	2,000,000
		Cash For Assets (CFA) Water pipeline extensions	40,000,000
	#2	IRRIGATION	

MINISTRY	VOTELINE	ITEM DESCRIPTION	AMOUNT	
VOTE 3730: MINISTRY OF EDUCATION, TRAINING AND SKILLS DEVELOPMENT	3110504	Other Infrastructure and Civil Works (Construction of 120 sand dams - 3 per ward for irrigation)	120,000,000	
	3110505	Construction of Cluster irrigation projects	42,151,840	
	3110599	Other Infrastructure and Civil Works (Solar powered irrigation)	5,000,000	
	3110600	Construction of Farm Ponds	5,000,000	
	2640101	Scholarships and other Educational Benefits (Pro-Poor Programme) (75%)	90,000,000	
	3110203	Non-residential buildings- Pending Bills	4,737,123	
	3111101	Purchase of Furniture and fittings ECDE	3,600,000	
	3111109	Purchase of educational aids and related equipment (ECDE CBC Curriculum Teaching and learning materials)	5,823,575	
	3111120	To improve hygiene and sanitation in ECDE centres (WASH Programme)	4,000,000	
	2640101	Education support programme (Pro-poor)- pro-poor infrastructure support programme 25%	30,000,000	
	Polytechnics, Vocational Centres and Homecraft Centres			
	3110504	Other infrastructure and civil works- Face lifting of existing VTCs.	2,625,207	
	3111101	Mounting of workshops for Training Officers, VTC managers and instructors	2,000,000	
	3111101	Provision of Start- up tool kits to VTC graduates	3,000,000	
	3111101	Supply of training tools and Equipment to VTCs	6,128,843	
3111101	Pending Bills	66,745		
3111499	Feasibility Studies - (Education Quality Standards Improvement Programme: Improve the curriculum to include market demand courses)	2,000,000		
Roads & Public Works				
3110599	Other Infrastructure and Civil Works - Construction of Office block at Kitui East (Zombe)	4,540,000		
3110599	Other Infrastructure and Civil Works - Construction of Office block at Mwingi North (Kyuso)	4,540,000		
0110003710: Roads				
3110401	Major Roads (Fuel Levy - Grant Revote) RMLF	445,098,850		
3110499	Construction of Roads - (Road widening and Dozing works.) -New -5kms per Ward translating to 200kms in the County	21,600,000		
3110499	Construction of Roads - (Road widening works.) - Cash For Assets (CFA) Programme - Bush and Road Clearance	40,000,000		
3110499	Major Roads (pending bills - Outstanding commitments for FY 2023-24)	29,161,270		
Transport and Boda Boda Sector				
2211006	Purchase of Workshop Tools, Spares and Small Equipment - Wearing parts of Equipments	7,520,000		
2220201	Maintenance of Plant, Machinery and Equipment	15,330,000		
Department of Transport and Mechanical Services				
3110402	Access Roads (Fuel, maintenance of plant and machinery)-In-house grading 1,600km - 40km per Ward)	39,448,000		
3110599	Other Infrastructure and Civil Works (Construction of BODABODA sheds and associated civil works - Construction of 15No. Boda Boda sheds)	6,750,000		
3110799	Purchase of various Mechanical and other relevant equipment - Purchase of 1No. Heavy Plant Machinery (1 Grader)	35,000,000		

MINISTRY	VOTELINE	ITEM DESCRIPTION	AMOUNT	
MINISTRY OF HEALTH AND SANITATION	3111401	Pre-feasibility, Feasibility and Appraisal Studies - Training of 1,000No. Boda boda riders to issuance of Smart Driving Licences	15,700,000	
	3111401	Pre-feasibility, Feasibility and Appraisal Studies - Develop Boda-boda Policy	8,000,000	
	3111401	Pre-feasibility, Feasibility and Appraisal Studies - Purchase and Issuance of safety riding gears to 2,000No. (FY 2024/2025 trained Riders-helmets, reflectors	5,000,000	
	MEDICAL SERVICES			
	2110202	Casual Labour - Others (Locum + CHMT)	12,656,000	
	3111112	Operationalization of Integrated Health management information system (IHMIS) in hospitals	2,157,207	
	3110202	Construction of a kitchen at Kyuso sub-county hospital	4,400,000	
	3110202	Completion and operationalization of kitchen at Migwani sub-county hospital	2,500,000	
	3110202	Construction of Kyuso general theatre	8,000,000	
	3110202	Construction of Kyuso female Ward	5,800,000	
	3110202	Construction of Kyuso Paediatric Ward	4,000,000	
	3110202	Continuation of construction of stalled Kitui County referral hospital Amenity/ Surgical Ward	5,000,000	
	3110202	Continuation of construction of Nzamba Kitonga Memorial Hospital	13,000,000	
	3110202	Continuation of Construction of renal centre KCRH	10,000,000	
	3110202	Continuation of Construction of medical/female ward at Mwingi Level IV hospital (stalled)	5,000,000	
	3110202	Initiate upgrading of Sosoma dispensary to a level 3B	2,000,000	
	3110202	Completion of Musovo dispensary	2,000,000	
	3110202	Initiate construction of Mwakini dispensary	4,950,000	
	3110202	Continuation of upgrading of Mbitini health centre to a level 3B	2,000,000	
	3110202	Continuation of Upgrading of Kanziko health centre to a level 3B	2,000,000	
	3110202	Initiate upgrading of Kaise health centre to a level 3B	2,000,000	
3110202	Continuation of Upgrading of Endau dispensary to a level 3B	2,000,000		
3110202	Continuation of Upgrading of Tiva dispensary to a level 3B	2,044,690		
3110202	Construction/operationalization of dispensaries at katumbi, Ngwate,gatoroni, Kimela, Kilimu, Nguutani/Katuyu/Mukauni,Kangondi, Nzunguni-kasang'o, Kathithu, Thitha, Kamanyi, Tuvaani, Kwa Song'e, Thua, Kinangao, Mwambuni, Yumbu	7,923,249		
3110202	Completion of Kawwi Sub-County Hospital theatre (Walkway, water tank installation, gas cubicles, drainage and electrical works)	2,000,000		
3110302	Renovations of primary health facilities (Tharaka and Yanzuu health centres)	3,600,000		
3111504	Continuation of construction of perimeter wall and chain-link Fencing at Mwingi level IV hospital (stalled)	3,000,000		
3111504	Continuation of construction of perimeter wall and chain-link Fencing at KCRH	3,000,000		
2640400	Other Current Transfers, Grants and Subsidies	374,292,690		
2640499	Primary Health Facility (Health Centres & dispensaries) Support. To supplement Donor funding	15,066,000		
2640499	Primary Health Facility (Health Centres & dispensaries) -County funding	34,590,250		

MINISTRY	ITEM DESCRIPTION	AMOUNT
	VOTELINE Universal Healthcare in Devolved System Program from DANIDA - support for Health centres & dispensaries	10,044,000
	2640503 PUBLIC HEALTH AND SANITATION-	
	2110202 Casual Labour - Others (Stipends for Community Health Volunteers) (247 villages 10 CHvs per village*3000 monthly stipend for 12 months)	88,920,000
	3111101 Procurement of cold chain equipment for Usiani dispensary, Makongo dispensary, Ilka dispensary, Kakeani health centre, Mwala dispensary, Nyani dispensary, mbondoni dispensary and Usueni dispensary	3,000,000
	3111101 Procurement of paqua lab (water quality analysis)	1,200,000
	3111101 Purchase of 2 coolers for Kyuso mortuary	1,000,000
	3111101 Pending bill- Repair of mortuary coolers at Mutomo Sub-County hospital	1,950,000
	3110202 Completion and equipping of KCRH and Mwingi level IV mortuaries	6,200,000
	3110202 Pending bill- Construction of KCRH mortuary by millennium stores ltd	2,061,165
	3110202 Construction of pit latrines for health care facilities- at Zombe sub-county hospital, Kiomo dispensary, Tulia health centre, Kamayangi dispensary, Kangalu dispensary, Ngiluni dispensary (Mwingi Central), Ngaaka Yakwa dispensary and W'ii dispensary	4,000,000
	2640503 Universal Healthcare in Devolved System Program from DANIDA - To support level I facilities	3,557,250
	DRUGS AND MEDICAL SUPPLIES MANAGEMENT	
	2211001 Pharmaceutical Medical Items	218,512,729
	2211002 Dressings and Other Non-Pharmaceutical Medical Items	112,075,105
	2220203 Maintenance of Medical and Dental Equipment (maintenance of haematology, biochemistry, CT scan, Ultra sound machines, mortuary coolants, washing machines, generators, renal dialysis machine, anaesthesia, oxygen analyser, ECG machines, water purification machine at the dialysis unit)	8,000,000
	3111101 Equipping Laboratory Units in 4 hospitals with: Semi automated haematology analyser. The facilities are: Mutomo, Katulani, Kanyangi and Kyuso hospitals for all round diagnosis	5,200,000
	3111101 Equipping of 2 hospitals with bio safety cabinets each at Kshs. 1,500,000. These include KCRH, Mwingi level iv hospital for screening of TB and other contagious diseases	3,000,000
	3111101 Purchase of 2 microscopes for Mutitu hospital and Mwitika health centre	452,400
	3111101 Purchase of laundry machine for KCRH (electrolux washer 45kgs) to replace the obsolete one	4,200,000
	3111101 Purchase of dental chair for KCRH to replace the current obsolete dental chair	2,000,000
	3111101 Equipment to operationalize 3 completed maternity units (Malalani health centre, Nguni health centre, Kauma health centre)	2,000,000
	3111101 Purchase of medical equipment for rehabilitation departments Mwingi Level IV Hospital for orthopaedic technology	2,553,820
	3111101 Continuation of equipping of surgical/amenity ward at mwingi level IV hospital enhance healthcare delivery in the facility	2,500,000
	3111101 Purchase of 3 incubators for Mwingi level iv hospital (1), KCRH(1), Tselkuru(1)	3,250,000
	3111101 Purchase of CPAP machines for five newborn units KCRH, Mwingi level IV Kanyangi, Kauwi and Tselkuru	3,250,000
	3111101 Equipping of 8 primary health facilities one per sub-county based on priority needs with essential basic equipment (Blood Pressure Machines, Thermometers, Pulse Oximeters, Adult weighing scale, Newborn weighing scales and Stethoscopes, etc) Tharaka health centre, Waita health centre, Thiani health centre, Kwa Mutonga health centre, Tiva dispensary, Endau dispensary, Ngiluni dispensary, Kanziko health centre	3,000,948

MINISTRY	VOTELINE	ITEM DESCRIPTION	AMOUNT
VOTE 3732: MINISTRY OF TRADE, INDUSTRY, MSMEs, INNOVATIONS & COOPERATIVES	3111101	Procurement of delivery beds for Ngugi health centre and Tsetikuru hospital	600,000
	3111101	Purchase of voltage stabilizers 50KVA at Kanyangi, Zombe, Katulani and Kyuso hospitals	4,380,000
	3110202	Upgrading medical stores at Kyuso sub-county hospital (shelving, permanent door and ceiling), Mwingi level IV hospital (shelving, ceiling and airconditioning), Migwani sub-county hospital (shelving, permanent door and tiling), Nuu sub-county hospital (shelving, permanent door and tiling) and Zombe sub-county hospital (Shelving and airconditioning)	5,000,000
	3110202	Continuation of construction of a medical store at Mwingi level IV hospital	1,300,000
	3110202	Completion and equipping of a medical store at KCRH	3,700,000
	030101 P.1	General administration planning and support services	
	3110701	Purchase of Motor Vehicles	8,500,000
	030300 P.2:	TRADE DEVELOPMENT AND PROMOTION	
	2210505	Conduct and organize a trade fair	3,000,000
	2211320	Temporary Committees Expenses (Formulation of Kitui Vision for Economic & Social Transformation- KIVEST II)	8,469,562
	3111401	Development and improvement of a policy for trade and markets)	2,500,000
	3110202	Market infrastructure and livestock market development	19,000,000
	3110202	Market infrastructure and livestock market development - (pending bills)	19,049,631
3110504	Other civil works (Installation of Market Security Lights)	22,000,000	
3110504	Other civil works (Establishment of dumping sites and waste bins in the markets)	1,000,000	
3130101	Acquisition of Land (purchase of land for Ngomeni livestock yard and Mutha Market)	4,000,000	
030702 S.P.2.2:	FAIR TRADE AND CONSUMER PROTECTION (INDUSTRY & INVESTMENT)		
3110504	Establishment of aggregation and industrial park at the Economic and Investment zone (CAIP)	150,000,000	
3110504	Establishment of aggregation and industrial park -Grant	250,000,000	
3110504	operationalization of the County's Economic and Investment Zones (EIZs)	2,000,000	
3111401	Organize Investors Conference	20,000,000	
3111499	Consultancy on the County Industrial Parks - Multiyear project	20,000,000	
3111499	Development and establishment of Value addition of value chains (Cereals and Pulses, Horticulture, Livestock, Apiculture, Textile and Apparel and Forest, Forestry	2,000,000	
Cooperatives and Citizen Group Economic Empowerment Initiatives			
030400 P.3: COOPERATIVE DEVELOPMENT AND MANAGEMENT			
3111401	Pre-Feasibility, Feasibility and Appraisal Studies (Kitui County cooperative bill & Kitui county cooperative policy)	3,600,000	
2210502	Publishing and printing services- (information pamphlets to highlight the various county programmes being undertaken and success stories)	1,500,000	
2210504	Brand all ongoing county projects with standard county brand colours and architecture including branding of the County Industrial Parks; Branded roll-up banners for all ministries, highlighting ministry vision, mission and objectives, duties and responsibilities, to be strategically placed at each ministry's main gates)	3,500,000	
3110504	Installation of county-branded light boxes to be used to generate advertising revenues	2,500,000	
VOTE 3733: ENERGY,	ENVIRONMENT, CLIMATE CHANGE & FORESTRY DEPARTMENT		
2630203	Capital grants - (1.5% of the County Development budget contribution towards operationalisation of county climate fund)	52,636,701	

MINISTRY	VOTELINE	ITEM DESCRIPTION	AMOUNT
ENVIRONMENT, FORESTRY, NATURAL AND MINERAL RESOURCES	3111305	Purchase tree seeds and seedlings (Cash for Assets Programme - CFA - Tree Growing)	20,000,000
	3111305	Purchase tree seeds and seedlings (Pending Bills)	445,014
	3111401	Cash For Assets (Community remuneration)	13,278,720
	ENERGY, MINERALS & NATURAL RESOURCES DEPARTMENT		
	31110504	Rural Electrification, Power Transmission and Distribution	40,000,000
	3110504	Installation of solar security lights in upcoming markets in Kitui County	27,000,000
	3110599	Maintenance of solar security lights in upcoming markets in Kitui County	14,000,000
	3111504	Installation of solar powered water pumping system	4,735,228
	3111504	Other Infrastructure and Civil Works (Pending Bills)	1,712,504
	3111403	Research (Development of community liaison committee in Kitui South – Kanziko)	2,690,000
	3111109	Purchase of Educational Aids and Related Equipment (Training and capacity building materials on value addition of gemstones and other minerals)	800,000
	3110701	Purchase of Motor Vehicles (2 double cabin pick - ups @8.5 million)	17,000,000
	3111401	Establishment of Aggregation sites	2,000,000
	3111402	Development and implementation of Basin Based Environmental Management Plans	2,000,000
2630203	Capital grants - Allocation for 20% for Mineral Royalties - Grants	114,279	
3110299	Construction of Buildings (Construction of mineral testing and gemology laboratory)	6,000,000	
3111401	Pre-feasibility, Feasibility and Appraisal Studies (Community sensitization in mineral reach areas)	500,000	
3111403	Research (Establishment of Mineral Database)	500,000	
0301003710 P 1: General Administration, Planning and Support Services			
Youth, Sports, ICT & Innovations			
3110504	Other Infrastructure and Civil Works - Pending Bills	2,626,501	
PROGRAMME 2: ICT INFRASTRUCTURE DEVELOPMENT			
3111111	Purchase of ICT networking and Communications Equipment - Equip at least 2 VTCs with ICT equipment's at an average cost of 1,600,000 per centre	3,200,000	
3111111	Purchase of ICT networking and Communications Equipment - Installation of Wi-Fi in vocational training centres	1,134,000	
3110504	Other Infrastructure and Civil Works - Establishment of Kitui County Innovation Hub (KCIH)	2,216,000	
030600 P.5 Sports			
2210707	Project Allowance- County competitions and tournaments in popular sports disciplines to nurture, develop and expose sports talent (including Kenya Youth Inter- County Sports Association – KYISA and Kenya Inter-County Sports and Cultural Association – KICOSCA)	2,440,000	
0306023710 SP. 5.2 Development and Management of Sport Facilities			
3130101	Acquisition of Land - Purchase land for construction of Kyuso Stadium	2,000,000	
3110504	Grading, levelling, chain link fencing, erection of two gates, installation of football goal posts, volleyball posts for boys and girls and construction of 4-door pit latrine	21,000,000	
3110504	Construction of two stadia (Kyoani & Kivou HE State of the County Address	10,000,000	

MINISTRY	VOTELINE	ITEM DESCRIPTION	AMOUNT
	Culture, Gender & Social Services		
	3130101	Acquisition of Land - Purchase land for construction of Kyuso Social Hall	500,000
	3110504	Construction of Kyuso Social Hall	5,000,000
	3110504	Pending Bills	32,905
	030700 P. 6 Culture		
	3110504	Other civil works - Construction of sump-well and solarisation at Lower Eastern Heritage Centre	10,185,000
	030800 P.7 Social Development and Children services		
	2211029	Purchase of Safety Gears - To procure and distribute Assistive Devices for PWDs	2,533,000
	070100 P1: General Administration Planning and Support Services		
	4110403	Housing loans to public servants - Car and Mortgage Facility for County Executive Staff	35,000,000
		Emergency Fund	20,000,000
		KDSP	37,500,000
	Economic Planning & Budgeting		
	3111401	County statistical abstract	4,000,000
	3111401	County sectoral plan	8,000,000
	2220210	Maintenance of Computers, Software, and Networks	13,007,934
	3110202	Non-Residential Buildings (Offices, Schools, Hospitals) - • Construction of County Public Service offices	5,000,000
VOTE 3722: COUNTY PUBLIC SERVICE BOARD			
VOTE 3724: KITUI MUNICIPALITY			
	3110504	Installation and Maintenance of Street/Security lights in Municipality (Solar powered with concrete post) Within Municipality	21,100,000
	3110599	Construction of pedestrian walkways Huduma Centre-Kitui Amenity Gate-300M	6,000,000
	3110699	Marking of parking slots in Kitui Town	1,500,000
	3110202	Construction of new barrier point along Kitui-Kilwezi road	1,500,000
	3110299	Installation of revenue collection booths-4	2,800,000
	3110402	Grading and Graveling Works St. Ursula-Isangwa-Green Africa-Signal Hotel Road-1KM	2,500,000
	3110499	Upgrading Roads to Bitumen Standard, Thome wa Akristo -St. Raphael Catholic Pre School-0.5KM	20,000,000
	3110504	Construction of pedestrian walkways from Muslim Primary- Masjid Noor Mosque-0.25KM	4,500,000
	3110599	Construction of Car parking area from Magunas-Kalundu River Bridge with Drainage Works and construction of Footbridges-0.25KM	12,000,000
	3110601	Road opening from Delta to Seku town campus with drift construction-1KM	6,500,000
	3111499	Review of existing ISUDP, Data collection, Validation workshop, Approval and official launch	3,000,000
	3110202	Fabrication and Installation of two Barrier point at Kunda Kindu bus Entry and Syongila barrier-2	2,000,000
	3110299	Construction of four door pit latrine at Kwa Kinyai shopping Centre	1,800,000
	2110202	Casuals Labour-other-147 casuals working in Township ward,Kwa Vonza shopping centre,Nzambani ward(Chuluni&nwembe Tayari),Kyangwitya west ward(Kyamathyaka,Nduumoni,Itoleka,Ithiani&Mututu),Kyangithya East ward(Kwa Ngindu,Mutune&Museve),Matinyani ward(Matinyani Market),Mulango ward(Katulani&wikililye)	10,000,000

MINISTRY	VOTELINE	ITEM DESCRIPTION	AMOUNT
	3110504	Landscape and plant flowers and ornamental shrubs -flower garden along hospital perimeter wall from Huduma Centre to Rubis Petrol Stationuse	2,561,711
	3110599	Grow assorted 1000 shrubs (ornamental) in Kitui town especially along the streets and	500,000
	3111120	Purchase, label and distribute plastic waste receptacles (medium for households and large for business premises)-pilot project	2,800,000
	2211006	Purchase of Assorted Cleaning Tools and Equipment	1,200,000
	3111504	Cabro paving works alongKyuso Junction Road next to KANU Hall	5,000,000
	3110504	3rd Phase of Rehabilitation of street lights	1,000,000
	3110302	General maintenance of non-Residentials	500,000
	3110299	Public toilets at Thokoa and Musuani markets	2,000,000
	3110504	Installation of solar 'Mulika Mwizi' at Kyomo/Kyethani, Waita and Migwani wards	6,000,000
	3110599	Grading and slab construction along Kiberiti – Kwa Mukeni Road	2,500,000
	3110599	Construction of open storm water drains along Ideal-Kathonzweni Road (phase 2)	2,500,000
	3110504	Construction of stone fence at Mwingi Slaughterhouse)	2,000,000
	3110599	Construction of high mast floodlight between Police line and St. Gabriel school)	4,000,000
	3110599	Installation of open storm water drainage along Kitui Teachers Sacco Junction to AIC Township Road	2,000,000
	3110701	Purchase of Motor Vehicles	12,543,768
	2211004	Fungicides, Insecticides and Sprays	954,363
	2630203	Capital grants-World Bank (Emergency Locust Response Project - ELRP)	121,025,000
	3111399	Purch. of Certified Seeds - (promote horticulture production through SHEP approach)	1,065,446
	0103003710 P3: Agribusiness and Information Management		
	2220201	Maintenance of heavy Plant machinery & Equipment	15,064,867.00
	3110599	Other Infrastructure and Civil Works (subsidized tractor ploughing services)	4,619,106.00
	3111103	Purchase of Agricultural Machinery and Equipment (Levelling kits)	90,000.00
	4550201	World Bank funded (NAVCD Project)	151,515,152.
		World Bank funded (NAVCD Project)-Counterpart fund	11,500,000.00
	0103023710 SP 3.2 Agricultural Information Management (Extension services)		
	2640499	Other Current Transfers - Other (ATC)	4,567,800.00
		Development	
	2210505	Trade Shows and Exhibitions	15,000,000
	2211007	Improving the capacity of ATC to provide quality services to farmers/customers	771,406
	2211007	Agricultural Materials, Supplies and Small Equipment (ICT Equipments)	1,000,000
	3110504	Other Infrastructure and Civil Works (Refurbishment of ATC)	5,412,055
	3110504	Other Infrastructure and Civil Works (Upgrading Ithookwe Showground)	1,500,000
	3111002	Purchase of Computers, Printers and other IT Equipment (Procure 15 assorted Extension ICT equipment)	649,013
	3111499	Research, Feasibility Studies (Extension and Advisory services programme)	3,453,655

MINISTRY	VOTELINE	ITEM DESCRIPTION	AMOUNT
	0105003710 P5:	Fisheries Development and Management	
	0105013710 SP 5: 1	Aquaculture Development	
		Development	
	3110504	Aquaculture Development	2,218,400
		Dam stocking	2,480,000
	0106013710 SP 6.1	Livestock Production and Management	
	2211007	Agricultural Materials, Supplies and Small Equipment (To Procure and assign transport units)	3,000,000
	3111302	Livestock Breed improvement (Goat and Dairy Breeds)	1,000,000
	3111499	Research, Feasibility Studies (Extension and Advisory services programme, Improve extension skills of extension staff)	1,200,000
	2211026	Purchase of Vaccines with Vaccination Services	2,000,000
	3110504	Construction and equipping a laboratory	2,000,000
	3110504	Equipping and updating of County Land registry	1,900,000
	3110505	Support for land titling and adjudication	4,500,000
	3111499	Plot verification, plot valuation and plot mapping	2,000,000
	#2	Urban Development	
	3111401	Supplementary Valuation roll	1,000,000
	3111402	Geo referenced market layouts in each of 8 sub counties	2,300,000
	3110504	Pending bills	1,531,598
	2211301	Beautification along the urban roads and urban open spaces in the 6 Urban areas	2,812,127
	3111401	Preparation of Integrated Urban development plans for upcoming urban areas	8,000,000
	3110501	Fencing of Kyuso Town bus park and dumpsite	5,000,000
	3110502	Construction of Transfer stations and installation of assorted dust bins at upcoming Urban Areas	5,000,000
	3110505	Installation, repair and maintain 300 integrated solar energy street lights in upcoming urban areas	40,000,000
	3110506	Dustless Towns	100,000,000
	3110507	Walk ways, Culverts, Storm water drains in the upcoming Urban areas	10,000,000
	3110508	Improve the Mutomo dumpsite access road (Grading and Graveling)	5,000,000
	3110509	Construction and desilting of 600M stormwater drainage channels in the upcoming Urban	4,000,000
	3110504	Kenya Urban Support Project (UIG) - World Bank	35,000,000
	3110699	Installation of cabro paved walkways and parking slots in the upcoming urban areas	11,500,000

CHAPTER 3: DISCUSSION SESSION

3.1 Questions with Responses

NAME	MINISTRY	QUESTION/ SUGGESTION	RESPONSE
Peter Kitonyo- Representative of People with Disabilities	Gender	A Budgetary allocation for people with disabilities	Isaac Mwanzaia- Deputy Director, Culture- The government has allocated funds specifically for people with disabilities. To ensure that individuals benefit from these provisions, we encourage your assistance in sensitizing them to register with the county. Establishing a comprehensive database of individuals with disabilities will enable us to effectively reach out and provide tailored support and services to those in need.
	Gender	Provision of aid materials to people with disabilities in Kitui County should be undertaken similarly to other counties.	Isaac Mwanzaia- Deputy Director, Culture- Currently, there is a budgetary allocation designated for providing aid materials to people with disabilities in Kitui County, including the distribution of wheelchairs. Additionally, we are actively engaged in negotiations with the National Government and development partners to secure further support for this important initiative. This collaborative effort aims to enhance accessibility and support for individuals with disabilities within our community.
Janet Wambua- Member of County Gender Sector Working Committee	Health	There is a laboratory located in Manyenyoni Sub-location, Kitui Central, Township Ward that has not yet been operationalized. I kindly request the county government to repair the facility due to structural cracks and equip it with necessary consumables. This initiative will greatly benefit the community as originally intended.	Andrey Kamba-Chief Officer, Medical Supplies- Currently, there is no plan to operationalize this laboratory as it is not a priority for the financial year in question. This decision is based on the fact that residents from this location can easily access services from Kitui Referral Hospital.
	Health	The current stipend of Ksh 2000 being given to County Health Promoters is insufficient considering the extent of their responsibilities. Are there any plans by the county government to increase their remuneration?	Andrey Kamba-Chief Officer, Medical Supplies- The County Government is actively pursuing a partnership with the National Government to explore the possibility of increasing the allocation for County Health Promoters to a more reasonable amount. However, given the current resource constraints, the county is

NAME	MINISTRY	QUESTION/ SUGGESTION	RESPONSE
Dominic Mulandi Kyuti- Paralegal (Kyangwithya East Ward)	Boda Boda Sector	Boda Boda operators face difficulties during rainy weather in the area between Kafoka and Kwa Ngindu due to the lack of a shelter. I propose the construction of a Boda Boda shed between the Courts and Kwa Ngindu to address this issue and provide a covered area	unable to make significant promises or provide any incremental increase in the stipend at this time. Efforts are underway to seek alternative avenues for funding and support to improve the situation for County Health Promoters. Joel Ndingi, Director Disaster Management - This year, we conducted comprehensive training on emergency and disaster mitigation in March. Additionally, similar training was provided to our county officers last year. As a result of these initiatives, our officers are now well-prepared to provide expert guidance to the public and those affected during emergencies, and are equipped to effectively manage emergency situations as they arise.
	Gender	There has been ongoing discussion about constructing a safe center for individuals affected by Gender-Based Violence. What are the county's plans for initiating the construction and operationalization of this center? If there is a plan in place, why has it taken the County Government so long to act on it?	Isaac Mwanza- Deputy Director, Gender-The Gender Based Violence Safe Center in Ikutha was commissioned last year, and construction is currently ongoing. This project is a work in progress and cannot be completed all at once in the upcoming financial year due to resource constraints. However, significant progress has been made, with the construction of two offices already completed and a toilet currently under construction. The County Government is fully committed to seeing this project through to completion. Despite the challenges posed by limited resources, we remain dedicated to advancing the construction of the GBV Safe Center which will provide essential support and services to address issues of gender-based violence in our community.
	Office of the Deputy Governor	I've heard that the office of the Deputy Governor has a substantial budget allocation for emergencies. Are there any plans to use this allocation to train people in emergency response? Additionally, considering that the Red Cross does not have an evacuation center, what plans does the county have to address this need?	

NAME	MINISTRY	QUESTION/ SUGGESTION	RESPONSE
Sammy Kithunzi- Kyangwithya East Location	Agriculture	The extension officers should undergo additional training to equip them with the knowledge needed to address any questions that farmers may have.	Boda Boda operators and passengers, and overall suitability of the site. Our goal is to select locations that optimize the functionality and utilization of the Boda Boda sheds, ensuring they are well-positioned to serve the transportation needs of the community efficiently. Jonathan Kyambi Nzau- Chief Officer Livestock Development and Apiculture- As a ministry, we are dedicated to actively engaging competent individuals as agricultural extension officers. We recognize the importance of having skilled professionals in this role to effectively support and empower our agricultural community. Our commitment is to ensure that the selection process is thorough and focused on identifying individuals with the necessary knowledge, experience, and passion for agricultural development. By prioritizing the recruitment of competent agricultural extension officers, we aim to enhance agricultural productivity and promote sustainable farming practices across our region.
Munyoki Mutua- Kyangwithya East	Roads	I propose that the road from Picnic to Isangwa and then to the highway be included in the budget for the fiscal year 2024/25. The road should be graded and, if feasible, upgraded to tarmac with the installation of culverts and other drainage systems to improve its quality and durability.	
Felistus Nzisa-Kiimo (Mandala Village in Kyuso Ward)	Office of the Governor	I have been sent by the people of Mandala ward to express our concerns about the lack of development in our area. Despite our support for the current government through voting, we feel neglected and overlooked within Kitui County. Mandala ward lacks	County Secretary- Our Governor prioritizes equitable development throughout the county. I will ensure that your message is delivered to him and to the relevant ministries responsible for addressing your concerns. It is important that your feedback and suggestions are communicated effectively to promote inclusive and balanced development in our community.

NAME	MINISTRY	QUESTION/ SUGGESTION	RESPONSE
		<p>essential infrastructure such as health facilities and sufficient government schools. Our roads are in poor condition and often impassable, with no bridges to facilitate travel.</p> <p>We urge the county government to prioritize the development of Mandala ward by addressing these critical issues and investing in much-needed infrastructure. It is crucial that our community receives the attention and resources necessary to improve our quality of life and ensure equitable development across Kiui County.</p>	<p>Thank you for sharing your thoughts, and rest assured that your input will be brought to the attention of the appropriate authorities for consideration and action.</p>
<p>Benedict Mutiso- Kauwi Ward (Ward Development Committee Member)</p>	<p>Office of the Governor</p>	<p>I understand that there is an allocation of funds to complete the construction of Ward Administrator Offices. However, many wards, including Kauwi Ward, do not yet have these offices established. I would like to inquire what plans or actions the County Government is undertaking to address this issue and ensure that all wards, including Kauwi Ward, have functional Ward Administrator Offices.</p>	<p>Ambrose Mutha-Deputy Director, Decentralized Units-During this financial year, we have successfully completed the construction of 8 Ward Administrators' offices. Looking ahead to the next financial year, we have allocated funds to continue this initiative, with Kauwi Ward set to benefit from the construction of a new Ward Administrator's office.</p> <p>This ongoing effort underscores our commitment to improving administrative infrastructure and services at the ward level.</p>
	<p>Office of the Deputy Governor</p>	<p>In the event of emergencies such as houses being affected by heavy rains, I would like to know if the Department of Emergency has any plans in place to assist affected individuals with rebuilding or providing financial aid, including supplies of foodstuffs. It's important to understand how the county government supports residents during such challenging times and what measures are in</p>	<p>Augustine Kanani -Deputy Governor - All county ministries, coordinated through the office of the deputy governor, have established a comprehensive disaster preparedness and mitigation plan aimed at effectively assisting people in the event of any disaster.</p> <p>In recent times, our region has experienced several incidents resulting from the El Niño rains. My office has taken a proactive approach in supporting those affected. For instance, there have been instances of individuals being swept away by rivers. The</p>

NAME	MINISTRY	QUESTION/ SUGGESTION	RESPONSE
		<p>place to address the needs of those affected by natural disasters.</p>	<p>government promptly initiated search and rescue operations, aiding in the recovery of affected individuals. Additionally, during a tragic incident where three children lost their lives in the Kauwi river due to a vehicle accident, the government provided assistance in funeral arrangements. As our budget allocation increases, we anticipate expanding our coverage of emergency response concerns, enabling us to enhance our support and services to our community during critical times.</p>
	Livestock	<p>There have been discussions about operationalizing the Kabati slaughterhouse, as the current use of a kiosk for slaughter is unhygienic and poses risks of meat contamination. This situation is also not environmentally friendly. I am interested to know what plans or actions are being considered by the relevant authorities to address this issue and ensure the proper functioning of the Kabati slaughterhouse for the benefit of public health and environmental sustainability.</p>	<p>Jonathan Kyambi Nzuu- Chief Officer Livestock Development and Apiculture-This project was initiated by the national government and was never formally handed over to the county government. Currently, there are legal issues surrounding the project that are being litigated in court. Additionally, the contractor involved demanded a significant amount of money, which was deemed disproportionate to the value and feasibility of completing the project. In the meantime, we are committed to supporting private slaughterhouses and exploring alternative solutions, such as constructing a new slaughterhouse.</p>
	Health	<p>I am concerned about the withdrawal of medical supplies for lifestyle diseases such as hypertension (high blood pressure) and diabetes from dispensaries, especially given their prevalence among elderly individuals. I urge the government to consider reinstating these essential drugs in dispensaries, particularly in remote areas. Reintroducing these medications will provide much-needed relief to patients suffering from these chronic conditions and ensure they have access to</p>	<p>Audrey Kamba-Chief Officer, Medical Supplies-Medical supplies for patients with chronic conditions, such as medications, can only be issued by medical specialists and under supervision, which our dispensaries lack. Therefore, it is understandable that these drugs can only be obtained from health centers and Level IV facilities where appropriate supervision and expertise are available. This ensures the safe and proper management of chronic conditions for patients in need of specialized care.</p>

NAME	MINISTRY	QUESTION/ SUGGESTION	RESPONSE
Muimi Mali- Mutonguni Ward	Health	<p>vital treatments close to home. This action is crucial for promoting public health and supporting the well-being of vulnerable populations, especially in underserved communities.</p> <p>A dispensary was constructed at Utoo but has not been operationalized since its completion. I am interested to understand the government's plan regarding this dispensary, especially considering that public funds were used for its construction.</p>	
Nzuki Wambua- Business Man	Office of the Governor	<p>During the campaign period, I actively participated in walking with the Governor from village to village, making development promises to the citizens of Kitui. I would like to urge the Governor to send representatives back to the village levels, similar to our campaign efforts, to gather the views and opinions of Kitui citizens on the development priorities they believe should be implemented. This inclusive approach will ensure that community voices are heard and considered in shaping the agenda for meaningful and impactful development across Kitui County.</p>	<p>Peter Mwikya Kilonzo-CECM Finance, Economic Planning and Revenue Management- Upon assuming office, we inherited a significant pending bill burden of approximately 2.5 billion, with around 98% of this amount attributed to development projects. To date, we have successfully paid off pending bills worth 1.2 billion, and we remain committed to settling the remaining balance until every bill is cleared.</p>

NAME	MINISTRY	QUESTION/ SUGGESTION	RESPONSE
Stephen Kyalya Wambua	Health	<p>I am deeply concerned about the persistent absence of consumables and critical services at Kitui County Referral Hospital. It is alarming that essential laboratory tests like haemoglobin and urea are unavailable, and critical equipment such as the CT-Scan and radiology machines are frequently non-operational or in constant breakdown.</p>	<p>It is important to note that paying off this entire amount in one financial year is not feasible, as it would jeopardize essential services such as healthcare. Additionally, some of these pending bills are a result of contractors not adhering to project timelines, which has contributed to the accumulation of these debts. Moving forward, we are implementing measures to ensure contractors adhere to agreed timelines and deliverables to mitigate the recurrence of pending bills. Our goal is to responsibly manage these financial obligations while maintaining the delivery of critical services to our community.</p> <p>Audrey Kamba-Chief Officer, Medical Supplies- Regarding stalled projects, the government is actively working towards completing a significant number of these initiatives. For instance, key projects such as the blood satellites and drug store at KCRH (Kitui County Referral Hospital) are being prioritized for completion. Additionally, a new mortuary at KCRH is currently undergoing the handover process to a contractor, marking progress towards its completion. It's important to note that while there is a concerted effort by the government to finalize these projects, the reality is that not all of them can be completed within a single financial year. However, there is a dedicated focus on advancing these critical initiatives to improve infrastructure and services for our community.</p> <p>Audrey Kamba-Chief Officer, Medical Supplies Currently, the CT-Scans are operational, and most of our machines are functioning effectively at this time. We are making every effort to ensure that all services are available at these facility.</p>
	Office of the Governor	<p>Throughout the county, there are numerous stalled projects, such as the mortuary at Kitui Referral Hospital and Kithomboani Market, among others. Despite these existing stalled projects, the County Government continues to commission new ones. It is crucial that the government prioritizes the completion of these stalled projects to ensure that taxpayers' money is used effectively and efficiently. By finishing these projects, we can deliver tangible benefits to the community and demonstrate responsible stewardship of public funds.</p>	

NAME	MINISTRY	QUESTION/ SUGGESTION	RESPONSE
KEVIN KIVALA (County Chair, Boda Boda operators-Kitui County)	Boda Boda Sector	<p>Despite raising these concerns repeatedly during public participation sessions, no action seems to have been taken by the concerned ministry. I urgently seek to understand the government's plan to address this issue decisively and permanently. It is imperative that immediate steps are taken to ensure the availability of necessary consumables, repair and maintain essential medical equipment, and enhance the overall quality of healthcare services at the hospital.</p> <p>What is the status of the Boda Boda Policy</p>	<p>Bernard Mulevu- Deputy Director (Roads, Transport and public works)-The Department of Boda Boda is currently in the process of crafting a comprehensive Boda Boda Policy, which is awaiting approval by the County Assembly. Once it transitions into a bill, the Ministry, along with other pertinent ministries such as Trade, Culture, and Gender, will convene representatives from Boda Boda groups across the county. This gathering will provide an opportunity for Boda Boda stakeholders to share their insights and suggestions on ways to enhance and streamline their operations. Additionally, we aim to explore avenues for economic upliftment within the Boda Boda sector, ensuring that our policies align with the needs and aspirations of Boda Boda operators while promoting their socioeconomic well-being.</p> <p>Bernard Mulevu- Deputy Director (Roads, Transport and public works)-As of now, there is no budget allocation for the rehabilitation of vandalized or worn-out Boda Boda shades. However, we are committed to addressing this issue. Upon returning to the office, we will convene to discuss and allocate funds specifically for this purpose.</p> <p>We have already conducted mapping exercises to identify the</p>
	Boda Boda Sector	A Budgetary allocation for Rehabilitation of Boda Boda Sheds.	

NAME	MINISTRY	QUESTION/SUGGESTION	RESPONSE
			<p>specific shades requiring rehabilitation. This proactive approach ensures that once the necessary budget is allocated, we can swiftly move forward with the rehabilitation efforts to enhance the infrastructure for Boda Boda operators in our area.</p>
	TRADE	<p>Proposal for Capacity Building of Boda Boda Operators</p>	<p>Paul Ngei Monyi- Chief Officer, Cooperatives and Citizens Group Empowerment-We have implemented a capacity-building program for Boda Boda cooperatives through the Trade and Department. This program aims to train these cooperatives on essential business skills such as effective business management, bookkeeping, and developing saving plans.</p> <p>The training sessions are designed to equip Boda Boda cooperative members with the necessary knowledge and tools to enhance their businesses' efficiency and sustainability. By focusing on areas like financial literacy, record-keeping, and savings strategies, we aim to empower cooperative members to make informed decisions and strengthen their economic stability.</p> <p>Through this initiative, we are committed to supporting the professional development and success of Boda Boda cooperatives in our region, ultimately contributing to the overall economic growth and well-being of our community.</p>
	TRADE	<p>Support the Establishment of Boda Boda Cooperatives</p>	<p>Paul Ngei Monyi- Chief Officer, Cooperatives and Citizens Group Empowerment- In collaboration with the Department of Boda Boda, we are currently mapping all groups that have not yet formed cooperatives. As part of this initiative, we will actively involve the Chairman of the Boda Boda Association of Kitui County. Our objective is to assist these operators in forming cooperative societies. By facilitating the formation of cooperative societies among Boda Boda operators, we aim to foster unity, collaboration, and mutual support within the industry.</p> <p>Cooperatives can provide various benefits such as access to financial services, collective bargaining power, and opportunities</p>

NAME	MINISTRY	QUESTION/SUGGESTION	RESPONSE
			for skills development. This effort underscores our commitment to empowering Boda Boda operators and promoting sustainable growth within the transportation sector of Kitui County.

3.2 Questions with No Responses

NAME	MINISTRY	QUESTION/SUGGESTION	QUESTION/SUGGESTION
	MINISTRY OF HEALTH	Can you consider having a refilling oxygen plant in KCRH to devolve oxygen supply in other remote facilities.	
Simon Kasiva (Nguni Ward)	MINISTRY OF HEALTH	Masavi Dispensary-	
	MINISTRY OF CULTURE	(i) Fence the facility (ii) Equip the facility with Medical Supplies	
	OFFICE OF THE GOVERNOR	What plan do you have for the community members who are being affected by drug/substance abuse and what plan do you have to curb it.	
	OFFICE OF THE GOVERNOR	What can it be done to achieve the rights as a Kitui Citizen when it comes to tender distribution and especially to those who do not have Capital	
	ROADS	What effort is the County doing to create Jobs to curb Unemployment situations.	
Felistus Nzisa Mutua	ROADS	Upgrading of Road from Kimu to Madaraka	
	EDUCATION	Upgrading of School King'ong'o	
	ROADS	Upgrading of Road from Madaraka to Kasinywa	
	HEALTH	Upgrading of Hospital of Kasingwa	
Mutua Kanyamse- Migwani	TRADE	Stalled Industrial Development Centre in Migwani Town. The Government has spend a lot of money in this project since 2014 which has since then stalled. Why waste public fund? Was this a misguided investment?	
	WATER	Please, consider digging a borehole at Kyangwithya East Ward at Kwa-Ngindu Sub-location (Misevani)	
Bonface Mbuvi	ENERGY	Kindly, Consider Rehabilitation of the street lights from Kitui Town to Kalawa-Ngwani Market.	
		Replace the electricity poles to solar lights	
Philip Mulangu	Mwingi Municipality	The Road through Sharon School to Faith Medical is impassable. What is the Plan	

NAME	MINISTRY	QUESTION/ SUGGESTION
Mutiso-Kauwi Ward	WATER	The Road from Manyenyoni through Syilumani to Kyandoi was Budgeted for FY2023/24 is not yet done. What is the plan?
Muema Mulei-Mulango Ward	WATER	Kindly Consider digging a sub well at Kauwi river in FY2024/25
		I express my deep concern regarding recent instances where contractors have been paid without proper assessment of project completion and quality. Specifically, I am troubled by the case of a recently constructed sand dam that was prematurely cleared despite exhibiting significant issues such as leaking and inability to hold sand as intended. It is imperative that all ministries involved prioritize monitoring and evaluation processes to ensure that public funds are utilized efficiently and effectively. Projects must meet required standards and deliver the intended benefits to our community. By implementing rigorous monitoring and evaluation mechanisms, we can safeguard against issues like incomplete or substandard work, ultimately ensuring that taxpayers' money is used responsibly and that projects contribute positively to our development goals. I urge you to take proactive steps to address this issue and strengthen oversight to prevent similar occurrences in the future. It is crucial that we uphold transparency and accountability in project management to build trust and confidence among the public.

CHAPTER 4: RECOMMENDATIONS

- **Strengthen Monitoring and Evaluation:** Implement robust monitoring and evaluation mechanisms for all projects to ensure contractors are held accountable for quality and timely delivery. Regular inspections and assessments should be conducted before authorizing payments to contractors.
- **Enhance Transparency and Accountability:** Prioritize transparency in budget allocation and project implementation. Public disclosure of budgetary allocations, expenditure, and project progress will foster trust and accountability among stakeholders.
- **Improve Oversight and Governance:** Establish clear oversight mechanisms at both local and national levels to prevent premature project clearances and ensure adherence to timelines and standards. Independent review boards or task forces can enhance project assessments.
- **Invest in Capacity Building:** Provide training and capacity building for project managers and government officials involved in procurement and contract management. This will improve their ability to oversee projects and identify potential issues early on.
- **Promote Public Participation:** Actively engage the public in decision-making processes, especially concerning budget allocations and project priorities. Solicit feedback from citizens to better understand community needs and preferences.
- **Address Pending Bills Systematically:** Develop a strategic plan to systematically address pending bills, prioritizing payments based on project completion and impact on essential services. This will help alleviate financial burdens and improve fiscal management.
- **Enhance Revenue Collection:** Implement strategies to improve revenue collection efficiency, such as modernizing billing systems, increasing outreach efforts, and offering electronic payment options. Addressing revenue leakages through thorough audits and internal controls will also be crucial.
- **Reduce Dependency on Grants:** Develop a roadmap to gradually reduce dependence on grants by enhancing revenue generation and implementing cost-saving measures. Diversifying revenue sources and exploring alternative funding mechanisms will contribute to financial sustainability.
- **Promote Financial Independence:** Foster a culture of financial independence within government agencies and service providers by empowering management teams, investing in capacity building, and promoting accountability in financial management.
- **Regular Monitoring and Reporting:** Establish regular reporting mechanisms to track progress and performance of projects, including financial expenditures and outcomes. This will facilitate timely interventions and corrective actions.

MEDIA COVERAGE

The proceedings of the Kitui County Public Participation Forum on the FY2024/25 Budget Estimates were also being broadcasted live on **YouTube**

● **Youtube** ➔ [Youtube Stream Link](#)

**ANNEX 1: PICTORIAL PRESENTATION OF THE FY2024/25
BUDGET ESTIMATES PUBLIC PARTICIPATION
PROCEEDINGS**



Picture 1: Directors attentively taking notes during the Public Participation Session.



Picture 2: CECM Finance, Economic Planning & Revenue management giving a presentation



Picture 3: Chief Officer Decentralized Unit giving a presentation



Picture 4: Public Participation in Session



Picture 5: Citizens asking questions/Giving Proposals During Discussion Sessions



Picture 6: Public Participation in Session

ANNEX 2: Advert on the FY 2024/25 BUDGET ESTIMATES PUBLIC PARTICIPATION FORUM

Tuesday, April 9, 2024

THE-STAR.CO.KE

19

NEWS COUNTIES

ENHANCED MOBILITY

AI, data to drive border management

Kenya's borders are vital conduits for legitimate trade and travel, facilitating exchange of goods and cultures

CYRUS OMBATI



Future border control and management will be driven by technology with minimal human contact.

Officials believe, while traditional security hardware will remain crucial for countries in the immediate future, the border of the future is going to be secure but contactless. Human interaction will be minimal.

The secure flow of people and goods is already improving and more secure due to more transborder inter-agency interaction, better equipment and help from communities.

Interior Cabinet Secretary Kithure Kindiki emphasised the future of securing the borders lies in technology and artificial intelligence as security threats continue to change.

"The use of technology, in particular digital technology, is crucial for future border control and management. Future border control management is going to be driven by data," the CS told the first regional meeting on border control.

He spoke during three three-day inaugural National Border Management Conference in Nairobi on April 2, attended by delegates from Tanzania, Somalia, South Sudan, Ethiopia and Uganda.

Kenya's borders are vital conduits for legitimate trade and travel, facilitating exchange of goods, ideas and cultures, not just with the neighbours, but the whole world.

"However, they also present challenges in the form of transnational crime, terrorism and other illicit activities that threaten the safety and security of our people," the CS said.

"To keep our borders safe and secure for Kenya and neighbouring countries, the government has made significant investments in equipping security agencies with the latest technology and resources. They will combat complex security threats such as terrorism, human trafficking and trafficking in narcotics."

He added Kenya's commitment to border security is not merely about safeguarding her own national interests, but also fostering regional co-



Interior Principal Secretary Raymond Omollo



Immigration Principal Secretary Julius Siboo



Interior Cabinet Secretary Kithure Kindiki

operation and promoting economic prosperity locally and regionally.

Inter-agency cooperation is essential for success in border management, the CS said, adding no single agency alone can address the myriad challenges posed by border security.

This will require fostering a culture of collaboration and information sharing among all stakeholders, including law enforcement agencies, immigration, customs and intelligence. Speakers discussed the need to harness technology, use proactive engagement strategies and work jointly to enact positive transformation and bolster border communities.

Kindiki said the concept of the border has changed in the sense that, while physical borders still exist, there's also the virtual border that virtual border has become even more critical to manage and control, more so than the physical border.

The conference theme was "Building on Goodneighbour and Moving Towards Integration".

It sought to address drivers of conflict and strengthen cooperation in trade and the safe movement of persons.

"As we struggle to harness our efforts to control and manage the physical border, we are confronted with the virtual border which is giving us even more complications," the CS said.

"The traditional ways of securing our country will remain relevant and therefore the traditional secu-

rety hardware will remain crucial for countries in the immediate future.

"The government has recently equipped our security forces with the latest equipment and resources to combat threats to national security." The undersecretary programme includes the National Police Service, National Intelligence Service and the

Kenya Defence Forces." This will mean more concentration of security efforts on virtual space in the foreseeable future.

He emphasised the need for vigilance and collaborative participation of citizens and neighbouring countries in intelligence sharing to avert crime. Interior PS Raymond

Ombati said the conference seeks to build a culture of collaboration and synergy to mitigate against common challenges.

He said locally, the adoption of a multi-agency approach at the points of entry and exit has improved data collection and analysis, which translates to more effective operations.

INTER-AGENCY COOPERATION IS ESSENTIAL FOR SUCCESS IN BORDER MANAGEMENT

COUNTY GOVERNMENT OF KITUI

TEL: 044-4422941, 4422364
Email: planning@kitui.go.ke



P.O. BOX 11 - 90100
KITUI

MINISTRY OF FINANCE, ECONOMIC PLANNING AND REVENUE MANAGEMENT

INVITATION TO A PUBLIC PARTICIPATION FORUM ON ANNUAL BUDGET ESTIMATES FOR FY 2024/25.

Pursuant to Section 125(2) of the PFM Act 2012, The County Government of Kitui invites members of the public for public participation forum on FY 2024/25 Budget Estimates. The main purpose of this forum is to gather feedback from the public on the proposed budget estimates. The draft budget estimates for FY 2024/25 are available for review on the Kitui County Government's website (www.kitui.go.ke). The forum will take place on **Thursday 18th April 2024 at the Kenya Forestry Research Institute (KEFRI) in Kitui town, starting from 10:00 AM.**

We wish to invite all interested parties including Civil Society Groups, State Agencies, Private Sector, and the Public. Written submissions / memorandum can also be shared to the Chief Officer, Economic Planning and Budgeting at the Kitui County Headquarters Office - Ground Floor, or at any Sub-County or Ward offices within the County. Additionally, submissions can be sent via email to planning@kitui.go.ke and should be received by **18th April, 2024.**

The Public may also follow the proceedings on County's social media platforms (Kitui County Government Facebook and YouTube channel).

County Executive Committee Member
Ministry of Finance, Economic Planning & Revenue Management



COUNTY GOVERNMENT OF KITUI



Public

FINANCE, ECONOMIC PLANNING AND REVENUE MANAGEMENT

TEL: 044-4422041, 4422304
Email: planning@kitui.go.ke.

P.O. BOX 33 - 90200
KITUI.

Attendance list

Activity PUBLIC PARTICIPATION

Date: 18/4/2024

S/no	Name	ID NUMBER	Signature
1	Peter Mustafa	1446724	[Signature]
2	Stanley John	346971	[Signature]
3	MUSEE Nguli	121792	[Signature]
4	MUEMA MUEI	36100	[Signature]
5	MUNIE MGOLO	200253	[Signature]
6	Tony Mupma	231769	[Signature]
7	Angeline Elijah	106786	[Signature]
8	Angeter Mwangangi	2174785	[Signature]
9	Stephen Mubi	132572	[Signature]
10	Tanet Mumbua	137838	[Signature]
11	Mercy Vaki NZIOKU	2516742	[Signature]
12	MUNA MUNIE	359349	[Signature]
13	Gathoni Angelina	421275	[Signature]
14	Ajala Muliwali	37168	[Signature]
15	Mercy Kavira Mwandaka	8790423	[Signature]
16	Mary Karini Stovinye	3716879	[Signature]
17	J. Kamuya Kimani	18168	[Signature]
18	Mary Mutua	5267	[Signature]
19	Regina Mutua	26081	[Signature]
20	Tanet Mutui	297615	[Signature]
21	Catherine Mutui	31962	[Signature]
22	Felistus David	243865	[Signature]
23	Muthingu Mbuvi	23732	[Signature]
24	Pius M. Mwanzia	33907	[Signature]
25	QUEEN KAIUKU	317170	[Signature]
26	KABAH MASYOKA	27672	[Signature]
27	Tony Makau	423354	[Signature]
28	Mitie MOKI	379456	[Signature]
29	MAKAY MASYOKA	226056	[Signature]
30	Andah Mwandu	344560	[Signature]

31	Lydia muoni	207488	[Signature]
32	Joyce Mairigi	36687	[Signature]
33	Kanene Alulwa	10322	[Signature]
34	Vaob Mwendu	3459146	[Signature]

COUNTY GOVERNMENT OF KITUI



STAFF
PUBLIC

FINANCE, ECONOMIC PLANNING AND REVENUE MANAGEMENT

TEL: 044-4422041, 4422304
Email: planning@kitui.go.ke.

P.O. BOX 33 - 90200
KITUI.

Attendance list

Activity PUBLIC PARTICIPATION

Date:

S/no	Name	ID NUMBER	Signature
1	Mary Namera	4220	ML
2	Jainer Mwanzi	304	JP
3	Dorothy Mwangi	137	DF
4	CHRISTINE M. DIMANI	2521	CD
5	JAMES K. MUYOKI	3010	CM
6	Esther Mutai's	247	mutie
7	JOYCE NUTEMWA	288	JN
8	Feyung Kassim	230	FK
9	Jacinta Sammy	825	JS
10	DEMMU M. KAIWA	250	DK
11	WAMBUA MULIYA	280	84
12	JOB NOAH KASIMBI	2162	JK
13	KAREN KALUKI	2700	KK
14	Rached Muthengi	247	RM
15	D Gideon wambui	290	88
16	Ann wambui	210	9
17	Allecia Ngami	300	3
18	Florence Singi	2560	10
19	Reason Kyele	13	65
20	Michael Joseph Mwangangi	24	11
21	Jacob Mwangi	231	10
22	Cebson Kethoka	270	40
23	SEBASTIAN MULI SAUSI	14	65
24	Chris Nyman	390	24
25	VIGOR MWANGU	229	
26	Mwende Nzily	1245	
27	Maryanne Ilungu	445	
28	Lena Nduku	1164	
29	TABITHA MWELU	1163	
30	Paxika Ndumwa	260	63

31.	Nduto	Mailu	3605	ND
32.	Mutune	James	3177	MT
33.	Ruth	kingili	2488	RR
34.	KAVITHA	MUNYALO	20235	KV

COUNTY GOVERNMENT OF KITUI



FINANCE, ECONOMIC PLANNING AND REVENUE MANAGEMENT

TEL: 044-4422041, 4422304
Email: planning@kitui.go.ke.

P.O. BOX 33 - 90200
KITUI.

Attendance list

Activity PUBLIC PARTICIPATION

Date: 18/4/2024

S/no	Name	ID NUMB	Signature
1	EVANS STLA NDUNDA	24028	Blaber
2	LOISE PETER	28976	Loise
3	STEPHEN KYALTA	32077	(Kyalta)
4	ANNAH PIUS	32708	Annah
5	PURITY SUNA	32631	Po
6	MONICAH JOHN	34466	John
7	SHARON MUTINDA	35051	Sharon
8	RACHAEL MWENI	37332	Rachael
9	VIRGINIA KAMETA	31746	Virginia
10	BONIFACE KYULU	2069	Boniface
11	KILONZO MUMYOMI	22761	Kilonzo
12	MICHAEL NDIK MUYOKA	30101	Michael
13	Mbaya Nyama	5364	Mbaya
14	Munyalo Munganga	31566	Munyalo
15	Ruth Muse	20483	Ruth
16	Annah Mati	44142	Annah
17	Wenz Muthami	26831	Wenz
18	MWANZI A MUNTALO	86820	Mwanzi
19	Daniel Mwangathi	870105	Daniel
20	KIVALA KIMANZI	95834	Kivala
21	Muthami Mwangathi	135901	Muthami
22	Ndinda Mwangi	26321	Ndinda
23	Benedetta Maluni	741240	Benedetta
24	Kanyi Mwangangi	65367	Kanyi
25	Reginald Mbaya	21462	Reginald
26	MWENDE KILAKI	1300	Mwende
27	Margaret Mbovi	217	Margaret
28	Stella Julius	23770	Stella
29	MWALIMU NIALUSI	27510	Mwalimu
30	Karina Mungu	52649	Karina

PUBLIC

COUNTY GOVERNMENT OF KITUI



FINANCE, ECONOMIC PLANNING AND REVENUE MANAGEMENT

TEL: 044-4422041, 4422304
Email: planning@kitui.go.ke.

P.O. BOX 33 - 90200
KITUI.

Attendance list

Activity PUBLIC PARTICIPATION

Date: 18/11/2024

S/no	Name	ID NUMBER	Signature
1	ALFRED SAMMY MWINDE	33 683	[Signature]
2	STEPHEN MWINDE	37545	[Signature]
3	VICTOR MWAMBU	2998	[Signature]
4	MIKE BOSS KATHURI	32185	[Signature]
5	Denis Musyoki	323572	[Signature]
6	SAMUEL KILILI	32726	[Signature]
7	Michael Musee	38084	[Signature]
8	Joshua Mavuu	32360	[Signature]
9	Chris Nyamai	39327	[Signature]
10	Jeremiah Mwendwa	21654	[Signature]
11	WILSON M. MUSINGI	2227	[Signature]
12	Alva Kilaka	98569	[Signature]
13	William Nzioka Kalilimba	208	[Signature]
14	Monica Mungalo	411002	[Signature]
15	Joseph Mumbo	29466	[Signature]
16	CATHERINE KALUNDA GITRON	2529	[Signature]
17	Mwendo Peter	2521	[Signature]
18	KEVIN Peter	526	[Signature]
19	MARY MEKI MWANZIA	308476	[Signature]
20	Kyalo John	10433	[Signature]
21	Mytilder H	3261703	[Signature]
22	BONIFACE MUIO	2014	[Signature]
23	Abdirahman Yunis	3413	[Signature]
24	Joseph Ketu	27570	[Signature]
25	Fredrick Mwanuli	3025	[Signature]
26	TIMOTHY KALEVE	381224	[Signature]
27	Joseph Stephen	4253	[Signature]
28	Margret Kitando Manzi	28809	[Signature]
29	Jacinto Mwende Mwanie	366659	[Signature]
30	JAMES MURIKA	30902	[Signature]

- 31. Kasumuni Mbili 130936 [Signature]
- 32. MURITHA KITENBU 104342 [Signature]
- 33. Kigya Kigya 7499600 [Signature]
- 34. KIVUA MALEVE 1350961 [Signature]
- 35. MURUA MUGORO 907365 [Signature]

COUNTY GOVERNMENT OF KITUI



FINANCE, ECONOMIC PLANNING AND REVENUE MANAGEMENT

TEL: 044-4422041, 4422304
Email: planning@kitui.go.ke.

P.O. BOX 33 - 90200
KITUI.

Attendance list

Activity BUDGET PUBLIC PARTICIPATION

Date: 18TH APRIL 2024

S/no	Name	ID NUMBER		Signature
1	Mary Mwenja	4106	89	<i>MA</i>
2	Nancy Mbusya	4176		<i>NA</i>
3	Hellen Felistus	3850	4	<i>HE</i>
4	Purity Alice	3785		<i>PU</i>
5	PAULINE MUNYWOKI	35136		<i>PA</i>
6	Magdalene	34642		<i>MA</i>
7	DANIEL M KITELI	7426	3	<i>DK</i>
8	MAXWELL JEREMIAH	2750		<i>JA</i>
9	Wambua Mbayo	3716		<i>WA</i>
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				
23				
24				
25				
26				
27				
28				
29				
30				

COUNTY GOVERNMENT OF KITUI



FINANCE, ECONOMIC PLANNING AND REVENUE MANAGEMENT

TEL: 044-4422041, 4422304
Email: planning@kitui.go.ke.

P.O. BOX 33 - 90200
KITUI.

Attendance list

Activity PUBLIC PARTICIPATION

Date: 18/4/2024

S/no	Name	ID NUMBER	Signature
1	Katutu Muvu	95391	
2	Loah Katee	95391	
3	Kaiku Musemli	3770	
4	Mungwale nungu	5257	
5	Nyiva musenya	32112	
6	Mwila MUKUR	20812	
7	Lydia harrion	2660	
8	Katena Kyungu	99335	
9	Katena kyo Ma	9933	
10	Katemi vavu	5257	
11	Muthini Mwanga	3778	
12	Makuu endia	5257	
13	Joseph mbuti	3779	
14	Sua mweu	2495	
15	Rose kitheka	3207	
16	Mungwaa muSango	953	
17	Mungwaa musango	9539	
18	Mutania william	21880	
19	Mutania william	21880	
20	Kimani Morris mboti	11855	
21	Mwia Mwangu	3290	
22	Plata mWeli	3779	
23	Eunite kilonzo	331	
24	Andika Mukai Syengo	30689	
25	Kalekya Nzomo	12653	
26	Penitha Ngutha	92725	
27	Kiti Ngutha	5257	
28	Musenya Syengo	32796	
29	Tabitha Mutunga	29778	
30	Kavengi Musyoka	3479	

COUNTY GOVERNMENT OF KITUI



FINANCE, ECONOMIC PLANNING AND REVENUE MANAGEMENT

TEL: 044-4422041, 4422304
Email:planning@kitui.go.ke.

P.O. BOX 33 - 90200
KITUI.

Attendance list

Activity PUBLIC PARTICIPATION

Date: 12/14/2024

S/no	Name	ID NUMBER	Signature
1	Esther Musyoka	213966	
2	Ngutha Makombe	368584	
3	Penelia Kiakwa	185866	
4	Mumbwa Munuwoki	276302	
5	Maroret Mutha	378175	
6	Kioke mumo	131882	
7	Alex ndumbu	27082	
8	Mwende Kituku	57611	
9	Mwende mbila	57204	
10	Jane Ngui	24907	
11	Kimanzi Kiozi	11519	
12	Lilian Mutui	135006	
13	Pauline Marinda	2765025	
14	Karinda ngau	110518	
15	Rhoda Mubeu	364623	
16	Ann Katenge	5790	
17	Alice Kithaka	4026992	
18	Lamanic Kafuta	57207	
19	Esaiya Mungasya	86882	
20	Meleki Kitetu	57578	
21	NZUKI NGUTHU	31259	
22	Mala Musyoka	85749	
23	Kiroi Samuel	9538	
24	Michael Aueh	127140	
25	SCHOLASTICA MUTANU	129685	
26	GLAITS MUKISYA	26347	
27	Justus Muryoki	144609	
28	Fred Mwanoganoj	13591	
29	Esther Mwanza	2477	
30	Meshack Kitetu	2254	

COUNTY GOVERNMENT OF KITUI



FINANCE, ECONOMIC PLANNING AND REVENUE MANAGEMENT

TEL: 044-4422041, 4422304
Email: planning@kitui.go.ke.

P.O. BOX 33 - 90200
KITUI.

Attendance list

Activity PUBLIC PARTICIPATION

Date: 18/4/2024

S/no	Name	ID NUMBER	Signature
1	Benedict Mutiso	5270	
2	CAROLINE PEPER	2521	
3	NOVITA WAMBUA	137	
4	MARY KATIBE MUSTA	2097	
5	KAFUMBI MUSEMBI	3810	
6	ALEX MULINGWA MUEKE	2840	
7	Gertrude Muryen	4465	
8	Esther Mueke	297	
9	BIRHAN MUSTAKA	337608	
10	JUDITH KIVESI	31518	
11	MUNINGA KIILLI	3292	
12	JOEL NZIOKI JOHM	33686	
13	WICKLIFFE OCHIENG	346107	
14	Ray Nzeu	28343	
15	Maryanne Wanjiru	41427	
16	Mercy Pendo	42959	
17	Mwanganji Kisomo	5353	
18	JOEL MWAGYA Mulu	8682	
19	Muirai Reuben	20520	
20	Nzambi Kulu	8682	
21	Joseph Mungelo	2951	
22	Regina Nzaki	8682	
23	Kimani Maswili	8681	
24	Elizabeth Mulu	2476	
25			
26			
27			
28			
29			
30			

COUNTY GOVERNMENT OF KITUI



FINANCE, ECONOMIC PLANNING AND REVENUE MANAGEMENT

TEL: 044-4422041, 4422304
Email: planning@kitui.go.ke.

P.O. BOX 33 - 90200
KITUI.

Attendance list

Activity PUBLIC PARTICIPATION

Date: 18/4/2024

S/no	Name	ID NUMBER	Signature
1	Esther Kiore	234	Ekro
2	Fridah Mwendu	269	Frida
3	Benteda Mutie	359	Bent
4	Mwendu Mutinda	102	M-M
5	Velezi Mwalolo	234	Velez
6	Jackline M Kithuku	3311	Jack
7	Jacinta Syokau David	1296	David
8	John Kiteme Malusi	270	John
9	Jedidah Nzambi	5751	Jedid
10	Demaris Kimanzi	1009	Demaris
11	Rhoda Kitengu	274	Rhoda
12	Vanti Kitengu	3052	Vanti
13	Muema Mutinda	574	Muema
14	Muvera Mwanza	432	Muvera
15	Kavita Mulwa	3669	Kavita
16	Muthui Maithya	3080	Muthui
17	Ruth K Mwendu	1147	Ruth
18	Christine Mwikali Katana	9147	CMK
19	Ndina Sengo	6363	Ndina
20	Lilian Mutua	1105	Lilian
21	Jemima Okwayo	226	Jemima
22	Kyera Mutua	1350	M.K.
23	Kareke Mukai	786	Kareke
24	Demaris Tito	3392	D.M
25	Sera Kilanzo	2262	Sera
26	ANNAH MOKI	2179	ANNAH
27	JOHN NDINGA	1616	John
28	Rose Mwanzi	993	Rose
29	Ernsty Kilanzo	215	Ernsty
30	Penina Saa	993	Penina

COUNTY GOVERNMENT OF KITUI



FINANCE, ECONOMIC PLANNING AND REVENUE MANAGEMENT

TEL: 044-4422041, 4422304
Email: planning@kitui.go.ke.

P.O. BOX 33 - 90200
KITUI.

Attendance list

Activity PUBLIC PARTICIPATION

Date: 18/4/2024

S/no	Name	ID NUMBER	Signature
1	BENJAMIN MUTINDA	26451	
2	Mwende Kome	312249	
3	DAVID MWEKE	74200	
4	TUJU MATUKU	742849	
5	Mwepi Sammy	20552	
6	Mwende MWAMIS	74269	
7	DOREEN WAMBUA	395520	
8	Soga Margrya	742504	
9	Karah KALII	316841	
10	MUTAMBU MANGU	5533	
11	KONGANI WAMBUA	13445	
12	MWANDUKA KIMBUNGU	329175	
13	Ayamal John	221004	
14	KITHOME MUMO	24191	
15	PAUL NZAU	2542	
16	Maxium Kamungu	34153	
17	Ndune MOKI	13093	
18	JAMES MWYA	255578	
19	DANIEL KOLI	25274	
20	Fath KICENE	3447912	
21	Samuel Kidele	279320	
22	DENIS MWANDIA	84744	
23	Moses Muthuri	21131	
24	Kimso MURI	899094	
25	TERESA KIEME	1892714	
26	KAKULU NGUNGA	161250	
27	Laise KAPALI	074266	
28	Kyrene Mucili	95374131	
29	Rebecca Kavale	74960	
30	Mary SINGI	998300	

COUNTY GOVERNMENT OF KITUI



FINANCE, ECONOMIC PLANNING AND REVENUE MANAGEMENT

TEL: 044-4422041, 4422304
Email: planning@kitui.go.ke.

P.O. BOX 33 - 90200
KITUI.

Attendance list

Activity PUBLIC PARTICIPATION

Date: 18/10/2024

S/no	Name	ID NUMBER	Signature
1	Stellan Muthya	2121	[Signature]
2	Alice Mary	31414	[Signature]
3	King'ora FRANCIS	38669	[Signature]
4	Munir Sajeed	3449	[Signature]
5	Joshua Joseph	40624	[Signature]
6	FLORIAN Mwanzia	21925	FMwanzia
7	Proctor M Muluwa	4415	Mwatts
8	Anna Mwanzia	2271	[Signature]
9	Mwikali Kambua	2321	[Signature]
10	Mueni Nguti	23126	[Signature]
11	Katongu Kisengere	2727	[Signature]
12	BERTY W3061	2408	[Signature]
13	DAVID M. JOHNSON	[ID]	[Signature]
14	Silvester mali' Kwarara	3020	[Signature]
15	Shawn Motua	2700	[Signature]
16	Elizabeth Nyang's	328	[Signature]
17	Khafid saled	408	[Signature]
18	Rachael Kithunu	3166	[Signature]
19	may kamore	1075	[Signature]
20	Eunice syengo	2162	[Signature]
21	Miriam Ndere	2439	[Signature]
22	Stella Muryoki	264	[Signature]
23	Doris Kamran	256	[Signature]
24	Benedetta Muryoka	087	[Signature]
25	Keti Muryoki	23954	[Signature]
26	Josephine Ndenda Mitungi	10206	[Signature]
27	Jane Katui Stephen	10679	[Signature]
28	Kingeline Mwikali Francis	3690	[Signature]
29	Caroline Mungu	27023	[Signature]
30	Elizabeth Mumbwa Mwaniki	20696	[Signature]
31	Jemina Wayua	38574	[Signature]
32	Christine Murembi	80465	christine
33	FELISIOUS MWANZA	20971	[Signature]
34	Kathum Ngala	4378049	[Signature]
35	Patricia Makau	330859	[Signature]

COUNTY GOVERNMENT OF KITUI



FINANCE, ECONOMIC PLANNING AND REVENUE MANAGEMENT

TEL: 044-4422041, 4422304
Email: planning@kitui.go.ke.

P.O. BOX 33 - 90200
KITUI.

Attendance list

Activity PUBLIC PARTICIPATION

Date: 12/4/2004

S/no	Name	ID NUMBER	Signature
1	Mercy perdo	4295	Mercy
2	JELINA KUU	346	JK
3	Dorcas peter	369	Dorcas
4	Jerico mwendu	3175	Jerico
5	Esther Mung'hi	279	Esther
6	Anne Martha Ngunge	305	Anne
7	Prudence MUTANI	241	Prudence
8	Joyce mawira	135	Joyce
9	Janet Nzambi	214	Janet
10	Lydia Koki	22	Lydia
11	Kakypwaa Ngutu	1120	Kakypwaa
12	Muthoka Muthoka	2418	Muthoka
13	Firas Mwanja	295	Firas
14	Daniel Kitobu	3673	Daniel
15	Edina Nyantira	3315	Edina
16	Benjamin Mukiindi	700	Benjamin
17	David mutia	31A2	David
18	Dorcas Wanza	306	Dorcas
19	Martha Kavombo	344	Martha
20	Mutua Mbwani	115200	Mutua
21	Shadrack Ter	31277	Shadrack
22	Paul MUYOKA	3176	Paul
23	Simon Malatya	4195	Simon
24	Peber M Mbwani	2317	Peber
25	Harrison ngoshi	3779	Harrison
26	Fath Mbwani	25028	Fath
27	Kalundu Mbituka	1043	Kalundu
28	Mankali kisangani	13030	Mankali
29	Jarman Wambua	2306	Jarman
30	MUNE WAMBUA	106	MUNE

COUNTY GOVERNMENT OF KITUI



FINANCE, ECONOMIC PLANNING AND REVENUE MANAGEMENT

TEL: 044-4422041, 4422304
Email: planning@kitui.go.ke.

P.O. BOX 33 - 90200
KITUI.

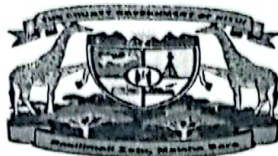
Attendance list

Activity PUBLIC PARTICIPATION

Date: 12/4/2024

S/no	Name	ID N	Signature
1	Mwikali Kilomo	281	1
2	Eunice Mungalo	3069	Eunice
3	MUTISTA MASALA	226	Mutista
4	Elizabeth Ken	237	Elizabeth
5	NDUNGE NGOTU	2415	Ndunge
6	Jyalo Kari	1612	Jyalo
7	MUKAI MAKUNDI	74	Mukai
8	Mueni Kisiu	376	Mueni
9	Lucy Muthia	1015	Lucy
10	KI OKO MUYOKA	297	5 Kioko Mueyoka
11	Muyoga Muthia	2321	Muyoga
12	FRANCIS MAKOVU	746	2 Francis Makovu
13	Faith Kambua	207	4 Faith
14	NICHOLAS MATI	225	1 Nicholas
15	Kasumuni Kilonzo	0722	Kasumuni
16	MULLI KATIKU	213	Mulli
17	DOROTHY SYOMBA	250	13 Dorothy
18	Melanie Mokatya	255	Melanie
19	Annah Ndara	2475	Annah
20	Monica Muthui	215	8 Monica
21	RUTH KILONZO	319	Ruth
22	Mbithi Kimanzi	201	10 Mbithi
23	Muthili Ndau	377	Muthili
24	Alex Kaungu	30	Alex
25	Catharina Mwendura	221	Catharina
26	Simon Muthiya	22	Simon
27	Natha Nzuki	22	Natha
28	Kathen Kimuli	216	Kathen
29	Kathen Irutha	3020	Kathen
30	Donis Kamu	3003	Donis

COUNTY GOVERNMENT OF KITUI



Public

FINANCE, ECONOMIC PLANNING AND REVENUE MANAGEMENT

TEL: 044-4422041, 4422304
Email: planning@kitui.go.ke.

P.O. BOX 33 - 90200
KITUI.

Attendance list

Activity PUBLIC PARTICIPATION

Date: 18/4/2024

S/no	Name	ID NUMBER		Signature
1	DUNCAN K. MUEKE	07	87	[Signature]
2	Peter Sammy	2	3712	[Signature]
3	BONIFACE MBUNU	02	54	[Signature]
4	Nzuki wambua	210	24	[Signature]
5	Stephen Munkui	27	40	[Signature]
6	ZIPPORAH MUKIKALI	328	238	[Signature]
7	Grao Nzuki	311	71	[Signature]
8	ALEXANDER MUTITHI	25	0921	[Signature]
9	David Kalyo	92	596	[Signature]
10	SAMUEL MUKHUYI	13	5045	[Signature]
11	Mwendu M314	121	44	Mwendu
12	ONENUS MUTUSYA MUTITHI	134	1	[Signature]
13	Nzuki Mwangi	07	230890	[Signature]
14	Gry park	3	3624	[Signature]
15	Jadantah Kituyi	42	5662	[Signature]
16	Mutua Musumbi	23	411	[Signature]
17	TITO maki	118	26	[Signature]
18	Mwendu Nzuki	44	901	Mwendu
19	Michael Nzuki	3	9027	[Signature]
20	Ahel wambua	5	2086	[Signature]
21	Alphonse Musyoka	2	0112	Alphonse
22	Johnson Sammy	3	46	[Signature]
23	Nicholas Nzomo	39	542	[Signature]
24	Joshua Mutua	25	01	[Signature]
25	William K. MASO	37	197	[Signature]
26	Patrick. MUYOKI	24	054	pat
27	John Mwaniki	39	413	[Signature]
28	Moses Nzuki Masai	25	551	[Signature]
29	Falkh Muki	411	84	Muki
30	Mutua Ndundu	310	850	[Signature]

31 DAVID MUKHWA 25 18326 [Signature]

COUNTY GOVERNMENT OF KITUI



FINANCE, ECONOMIC PLANNING AND REVENUE MANAGEMENT

TEL: 044-4422041, 4422304
Email: planning@kitui.go.ke.

P.O. BOX 33 - 90200
KITUI.

Attendance list

Activity PUBLIC PARTICIPATION

Date: 18/1/2024

S/no	Name	ID NUMBER	Signature
1	Esther Mwala	361 1679	[Signature]
2	Thomas Musumg	21 83693	[Signature]
3	STACY M. JAY	26 12370	[Signature]
4	CHARLES KYALO MWEI	2 2961	[Signature]
5	DAVID MUTHIGA	21 95326	[Signature]
6	DETER LAUKHA	11 72064	[Signature]
7	BERNARD MURISYA	11 39235	[Signature]
8	RUTH N. KISANGA	30 2453	[Signature]
9	Erica MSSI	23 206	[Signature]
10	Beatrice Kagosa	30 211381	[Signature]
11	PHILIP MUGELI	36 735	[Signature]
12	FELIX K. MWAAWU	01 5584	[Signature]
13	Antony Kasoyi Muthya	01 50261	[Signature]
14	Mabeli Samuel	28 5666	[Signature]
15	Rachael Mwangi	2 764708	[Signature]
16	Vaati Kyalo	3 86595	[Signature]
17	Mwongeli Muzeki	3 04433	[Signature]
18	Winfred Muli	3 76671	[Signature]
19	Rogit Mary MURIAO	30 2737	[Signature]
20	Jane John	01 619	[Signature]
21	Rachael Mwangi	2 93880	[Signature]
22	SOPHIA SYLVANS	2 15101	[Signature]
23	GABRIEL MURYOKI	2 5098	[Signature]
24	VERONICA NDUKU	4 13889	[Signature]
25	ANDREW KYULO	4 50645	[Signature]
26	Gladya Mufunde	2 29579	[Signature]
27	Jesta Mufunde	2 93604	[Signature]
28	Jonathan Muenya	3 76629	[Signature]
29	Hellen Joseph	2 41242	[Signature]
30	Catherine Muriu	3 4305	[Signature]

- 31 Ann musya 3 57006 [Signature]
- 32 Esther musyoka 3 1667 [Signature]
- 33 Jacinta Sammy 3 34680 [Signature]
- 34 Karen Kamuk 2 205243 [Signature]
- 35 Esther musyoka 1 104262 [Signature]
- 36 Mwendwa David 2 780976 [Signature]
- 37 Domitila Muriu 2 210021 [Signature]

COUNTY GOVERNMENT OF KITUI



FINANCE, ECONOMIC PLANNING AND REVENUE MANAGEMENT

TEL: 044-4422041, 4422304
Email: planning@kitui.go.ke.

P.O. BOX 33 - 90200
KITUI.

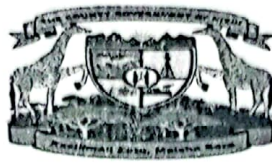
Attendance list

Activity PUBLIC PARTICIPATION

Date: 18/4/2024

S/no	Name	ID NUMBER	Signature
1	Ruth NZISA	38 34274	Ruth
2	Judy NZISA	27 07772	Judy
3	Edward Kafee	41 38535	Edward
4	Victor Mwambu	20 89217	Mwambu
5	Charles Mwambua	46 538520	Mwambua
6	Fridah Mwakali	310 594	Mwakali
7	Miriam Muthangya	32 2204	Muthangya
8	Maria Muthangya	20 39044	Muthangya
9	Florence Muthinda	26 17708	Florence
10	Susan Kafee	104 464	Susan
11	Peter Mawingu	38 5968	Mawingu
12	Souce Daniel	92 133	Daniel
13	Vacati Muniyo	102 6592	Muniyo
14	Polina Mawingu	25 50258	Mawingu
15	Isaac Nyunza	31 6440	Nyunza
16	Edungu Muniyo	130 983	Muniyo
17	BEATRICE KARENHI	31 5977	Karenhi
18	Mungu Muniyo	29 121	Muniyo
19	Harrison Nge	2520 140	Nge
20	KIATUA KILUKU	204 302	Kiatua
21	Syala Nyamoi	6 2016	Nyamoi
22	BETH MAINGI	20 6725	Maingi
23	Karangi Kirigandu	86 6299	Kirigandu
24	Muniyo Kuru	63 58	Muniyo
25	NGALA KILANGO	53 5853	Kilango
26			
27			
28			
29			
30			

COUNTY GOVERNMENT OF KITUI



Public

FINANCE, ECONOMIC PLANNING AND REVENUE MANAGEMENT

TEL: 044-4422041, 4422304
Email: planning@kitui.go.ke.

P.O. BOX 33 - 90200
KITUI.

Attendance list

Activity PUBLIC PARTICIPATION

Date: 18/1/2024

S/no	Name	ID NUMBER	Signature
1	MUNA KAVUA KATIOMU	36 916	Munali
2	MAINGI JACOB	03 267	Maingi
3	SIMON WAMBUI NDUNDA	22 2461	Simon
4	MBITHE NDUNDA	29 72425	MBITHE
5	Margaret Kimango	30 72425	MV
6	Alice W Muthangya	25 3707	Alice
7	Jane Nderu	37 3632	ndaru
8	Hester K. Nzuki	21 9374	Hester
9	Kyalo Musyimi	11 183	Musyimi
10	Tabitha K. Ndungu	81 000	Tabitha
11	Alice Mumbi Mwanzi		Alice
12	Cynthia Mwangi Paul	4 6566	Cynthia
13	Purity Njeri Masha	3 924	Purity
14	Gleace Mwangi	15 15070	Gleace
15	MBITHE NDUNDA	3 283	MBITHE
16	MINEH KATHINI KILAKA	3 73827	Mineh
17	MWANIA MANASE	4 5269	Mwania
18	GRACE MWANIA	8 4965	Grace
19	MARY NZUKI	3 6649	Mary
20	LIMA MUTINDA KASON	31 933	Lima
21	PETER KITOKWE WILLIAM	1 86162	Peter
22	KINYAMASYO MAINGI	2 85028	Kinyamasyo
23	MUTISTA WILLIAM	1 79476	Mutista
24	Timothy Mwangi	11 3700	Timothy
25	CHRISTOPHER MURRAY	28 58346	Christopher
26	MURRAY MURRAY	35 11503	Murray
27	Robert Mwangi	8 90138	Robert
28	Kim Moki Mwangi	5 54814	Kim Moki
29	Daniel Mwangi Peter	2 49207	Daniel
30	Daniel Mwangi Mwangi	2 30742	Daniel

31	Lucy Wasyoka Mwangi	1 339419	Lucy
32	John NDUNDU Mwangi	960364	John
33	JOEL NATHAN	570872	Joel
34	Hellen Nderu	1461295	Hellen
35	Nelly NZISA MUSYIMI	5466456	Nelly
36	Loise peter		Loise

COUNTY GOVERNMENT OF KITUI



FINANCE, ECONOMIC PLANNING AND REVENUE MANAGEMENT

TEL: 044-4422041, 4422304
Email: planning@kitui.go.ke.

P.O. BOX 33 - 90200
KITUI.

Attendance list

Activity PUBLIC PARTICIPATION

Date: 18/4/2018

S/no	Name	ID NUMBER	Signature
1	Joseph Mwangi Mwangi	1135	708
2	Joseph Mulihi Mweu	1136	743
3	Joseph Kyalo Mathya	285	025
4	Denis Mugo	3233	85
5	Stephen Mwangi	235	70
6	ANTHONY MUKHOKA	340	8196
7	Michael Kionani	301	7907
8	Alex Mwangi	33	743
9	Felix Mwangi	316	464
10	Robert Kimani	272	338
11	Nathan Kimani	380	232
12	Justice Karuki	342	284
13	Joram Muluwa	375	612
14	JOHN Njama	24	5099
15	Mwangangi Nyamaji	313	153
16	purty Suleiman	390	21
17	Beabrice Kimani	205	21
18	Janet Kato	31	467
19	Robert Jimmy	342	84
20	Michael Ndila	3010	1
21	Nancy Kionani	291	108
22	Emmanuel Patrick	31	406
23	Kathini Lucas	330	87
24	Jane Nzale	22	791
25	Makau Kilongo	222115	
26	Onesmus Mwangi	107	333
27	Mulu Mutunga	238	74
28	RHOBA Mwangi	2219	9
29	Theophilus Mwangi	1309	54
30	JOHN MUKHOKA	126	9777

COUNTY GOVERNMENT OF KITUI



FINANCE, ECONOMIC PLANNING AND REVENUE MANAGEMENT

TEL: 044-4422041, 4422304
Email: planning@kitui.go.ke.

P.O. BOX 33 - 90200
KITUI.

Attendance list

Activity PUBLIC PARTICIPATION

Date:

S/no	Name	ID NUMBER		Signature
1	Beatrice W. Muthami	229	326	
2	Mwanaishe Kagere	29	882	
3	Fah MUKAI	37	961	
4	Lydia Mwangi Mutsya	242	772	
5	Philomena Haa	372	.8	
6	Rose Maliti	420	24	
7	Catherine Maliti	320		
8	MARY ^{MUSYIMI} MUKAI	129	61	
9	EMILY SYOMBWA	250	507	
10	FLORENCE KALUNDU MWANGANGI	130	39	
11	Mary Nueni Kulonzi	38	493	
12	Fah Karutha TITUS	40	374	
13	Ndunge Makaa	369	9	
14	Prudence MUKAI	241	1	
15	Jacinta Mumbi	243	17	
16	Rosalind Kitonyo	309	54	
17	James Muriithi	390	039	
18	Kalover Muryasya	241	059	
19	ROSA SYOMBWA	386	05	
20	Mary Gongo	322	868	
21	Mourine Meki	011	5745	
22	Gloria Meki	381	52	
23	MURJUE IVIS	370	13	
24	MICHAEL MWANGI	330	825	
25	John Muriithi	220	68	
26	John Muriithi Muringuri	366	25	
27	NZUKI MURITHI	126	352	
28	Joseph KIRANZI	37	222	
29	Kathini Kitusi	241	96	
30	BRITNEY Mwaniki	31	477	

31	Jimmy DEMARI	41	35	
32	Jackline MHSYOKA	300	168	
33	Joseph Masele	280	576	
34	Daniel Mwachua	210	559	
35	Musembi Mwangi	380	581	
36	Musembi Mwangi	210	994	

COUNTY GOVERNMENT OF KITUI



FINANCE, ECONOMIC PLANNING AND REVENUE MANAGEMENT

TEL: 044-4422041, 4422304
Email: planning@kitui.go.ke.

P.O. BOX 33 - 90200
KITUI.

Attendance list

Activity PUBLIC PARTICIPATION

Date: 18/4/2024

S/no	Name	ID NUMBER		Signature
1	Everton Makau	2682	4	[Signature]
2	Louisa S Muli	2461	7	[Signature]
3	Jackson Vungata	3109	0	[Signature]
4	Jemathith J Kung'anga	4297	21	[Signature]
5	Nicholas Makau	2002	?	[Signature]
6	Peninah Sammy	3899	-	[Signature]
7	Munira Mbindya	3079	-	[Signature]
8	Justus MUYOKA	254	33	[Signature]
9	MARIA Swaleh	057	19	[Signature]
10	Willy MUKI	2618	6	[Signature]
11	Josephine Tabitha	3558	-	[Signature]
12	Rose K Swaleh	1296	-	[Signature]
13	Paul M Mwandia	331	31	[Signature]
14	Anna Perer	2912	88	[Signature]
15	Josphat M Wambua	2352	71	[Signature]
16	Joseph Muli	1324	0	[Signature]
17	Stacy Kimanzi Mathya	331	10	[Signature]
18	Selva Kimanzi	254	42	[Signature]
19	Kenyatta Nwema 1	1135	6	[Signature]
20	Francis Wambua	359	9	[Signature]
21	Ali Swaleh	033	-	[Signature]
22	DANIEL MAKAU NIMOSTA	3171	27	[Signature]
23	Felista Nyira Kihonzo	234	88	[Signature]
24	Rachael Mubonde	3096	8	[Signature]
25	Calib Mumo	2535	10	[Signature]
26	Samuel Shauu	2541	-	[Signature]
27	Lydia Mutsya	242	172	[Signature]
28	James Mathuku	212	11	[Signature]
29	Daniel Kihonzo	280	39	[Signature]
30	Donald Mbindya Ngala	319	28	[Signature]
31	Mulange Kihonzo	294	93	[Signature]
32	Peter Mubani Ngugi	203	14	[Signature]
33	Munyari Mubinda	1043	-	[Signature]
34	Munyari Kithoi	74399	-	[Signature]
35	Lambert Kongo	87207	-	[Signature]
36	Mukeli Mubui	28801	-	[Signature]

COUNTY GOVERNMENT OF KITUI



FINANCE, ECONOMIC PLANNING AND REVENUE MANAGEMENT

TEL: 044-4422041, 4422304

Email: planning@kitui.go.ke.

P.O. BOX 33 - 90200

KITUI.

Attendance list

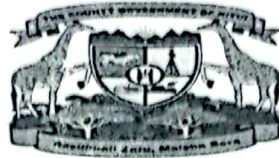
Activity PUBLIC PARTICIPATION

Date: 18/4/2024

S/no	Name	ID NUMBER	Signature
1	Paul Mwinzi	370	34
2	Dorcas Mwikali	306	38
3	Hanson Agosi	371	469
4	Celestine Martha	26	260
5	Alice Kilege	281	04
6	Gloria Nzambu	280	88
7	Carol MUSEMBI	338	81
8	Faith Kiemo	313	23
9	Timothy Ndambuki	057	9
10	Ann Ndambu	42	70
11	Mary Muryaki	05	17
12	Catherine Kinyata	344	14
13	Angelina NZAMBI NZAMBI	365	123
14	Winifred Kiseko	292	34
15	Nauri Mwikali	36	108
16	Elizabeth Daniel Kadogo	265	486
17	Agnes Maura Nyalo	317	33
18	Berwon KITEKA	135	145
19	LEONARD MBOYA	35	596
20	LEINHART MUMO	881	274
21	LUDIA KOKI	22	250
22	KENYENWA UGUTAM	112	62
23	Joyce MAMUNDA	138	576
24	FAITH MUMBI	25	361
25	Jane WAMBURA	23	2291
26	Purity FATUMA	39	722
27	BENJAMIN MUMWA	70	547
28	ALEX MUMWAKI	83	412
29	RICHARD MUYOIA	41	927
30	BROVARN MUMWA	36	127

- 31 BERNARD MUTINDA 3 12125
- 32 JAMES MBITHI NZEMI 301319
- 33 ANNA MUTUNGA 375441
- 34 FAITH MUMBI 43886

COUNTY GOVERNMENT OF KITUI



FINANCE, ECONOMIC PLANNING AND REVENUE MANAGEMENT

TEL: 044-4422041, 4422304
Email: planning@kitui.go.ke.

P.O. BOX 33 - 90200
KITUI.

Attendance list

Activity PUBLIC PARTICIPATION

Date: 18/4/2024

S/no	Name	ID NUMBER	Signature
1	Alex Mwangi	34	1317
2	JUSTUS NZARAYO	206	41
3	BENARD KITONGA	253	542
4	Christine Kimwili	211	597
5	Anthony Mbatia	257	5454
6	MUSYIKA NDIANDA	36	5290
7	Gedion MALINGA	29	589
8	JACKSON KITHERA	33	792
9	James Mungu	110	353
10	Lucas Muthembwa	352	707
11	Mwangi Musyika	24	4903
12	Denhis TOKA	2	19771
13	Abigail MERICAH	35	6329
14	DAVID NZUKU	20	6289
15	NZUKU KITHESI	173	5514
16	Bridgit Ndirigi	36	681
17	MERARE MARZI	25	292
18	VERONICA DANIEL	25	789
19	ELIZABETH MWIKALI	279	748
20	JANIS-K. WAMBUA	13	3823
21	Stephen Mwendu	32	5320
22	STAVIA NELIMA	331	55
23	Linet OKANGI	35	8997
24	BERNARD NZOMO	25	6492
25	Margret KARIMI	26	4786
26	Muthike Muthama	5	5054
27	Niana Kavinya	25	19459
28	EMMANUEL MWINDI	30	15881
29	Mary Malunga	25	4488
30	Mansa KILII	12	7697

31	STEPHEN WAMBUA KIALYA	302	153
32	MUTANU MUSEMBI MUMO	361	9
33			
34	ANNAH WIRIMU PIUS	327	90
35	AGNES MUTHU NZUKI		
36	ANN MWENDE NZUKI	4018	35
37	BRETTA MWEBWA NZUKI	3869	
38	CATHERINE MURU MURUNDA	99321	7
39	SUZAN MUTHU MALU	31274	
40	PAULINE MURU MURUNDA	31274	

COUNTY GOVERNMENT OF KITUI



FINANCE, ECONOMIC PLANNING AND REVENUE MANAGEMENT

TEL: 044-4422041, 4422304
Email: planning@kitui.go.ke.

P.O. BOX 33 - 90200
KITUI.

Attendance list

Activity PUBLIC PARTICIPATION

Date: 18/4/2024

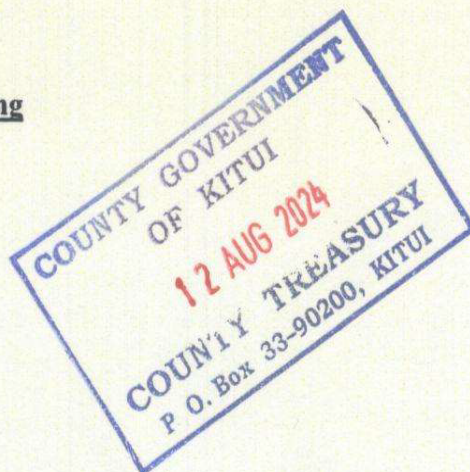
S/no	Name	ID NUMBER	Signature
1	MESHACK MUSEMBI	32	5403
2	DENNIS MWAKAVI	895	1851
3	Stephen Peter	419	244
4	Margret Kasyoka	4110	4
5	Boniface klambua	332	280
6	Purity Karu	0114	4110
7	Racael Khatungo	281	108
8	RENATH KAYUTHA	88	255
9	FRANCIS MUTUMBA	312	575
10	Solomon Kater	360	20
11	John Sammy	376	240
12	Annah Peter	378	329
13	Noel Mueria	344	50
14	Aphra Joseph	360	584
15	Stephen MUYOKI MATO	27	1891
16	Sylvester Muli Lawrence	30	356
17	IAN STENCO JOSEPH	301	30
18	STEVE ODHAMBO	306	93
19	STEPH MUNDE MUNYAO	375	113
20	Josphat Munde	390	68
21	MYTHOKA MPAZI	318	4
22	Eunice-K. mwendwa	25	7391
23	EVERSON MUKAU	26	244
24	Felix klambua	358	882
25	Julia Mwanzi	305	235
26	MAMISI MUYOKI	247	03
27	DORIS MUTHITA	24	1447
28	Musembi Munde	114	10
29	Demaris Mwanzi	28	280
30	DORCAS MUTHUI	34	3422

31	SARAH MUSEMBI	220	891
32	MUIA MATELA	260	998
33	PETERA MBUYI	200	663
34	Peninah David	359	119
35	Alfred Mungao	4126	17
36	FAITH MUMBUYE	370	105

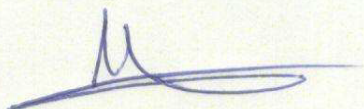
Report prepared by:



Gabriel Mitau David,
Economist
Budgets & Economic Planning



Report reviewed by:



Paul Kimwele,
Director,
Budgets & Economic Planning.

